

1 Introduced by the Council President at the request of the Mayor and  
2 amended by the Finance Committee:

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5 **ORDINANCE 2023-24-E**

6 AN ORDINANCE APPROPRIATING \$445,650.82 FROM  
7 INFORMATION TECHNOLOGIES RETAINED EARNINGS TO  
8 THE INFORMATION TECHNOLOGIES SPECIALIZED  
9 EQUIPMENT ACCOUNT TO CONTINUE THE CITY'S  
10 ENTERPRISE SECURITY VIDEO CAMERA SOLUTION BY  
11 PROVIDING FUNDS FOR UPGRADES, REPLACEMENTS, AND  
12 INSTALLATIONS OF VIDEO HARDWARE, CAMERAS, AND  
13 NETWORK INFRASTRUCTURE, AS INITIATED BY REVISED  
14 B.T. 23-034; PROVIDING FOR CARRYOVER OF FUNDS TO  
15 FISCAL YEAR 2023-2024; PROVIDING AN EFFECTIVE  
16 DATE.

17  
18 **BE IT ORDAINED** by the Council of the City of Jacksonville:

19 **Section 1. Appropriation.** For the 2022-2023 fiscal year,  
20 within the City's budget, there are hereby appropriated the indicated  
21 sum(s) from the account(s) listed in subsection (a) to the account(s)  
22 listed in subsection (b):

23 (Revised B.T. 23-034, attached hereto as **Revised Exhibit 1**, labeled  
24 as "Revised Exhibit 1, Rev B.T. 23-034, February 7, 2023 - Finance"  
25 and incorporated herein by this reference)

26 (a) Appropriated from:

27 See Revised B.T. 23-034 \$445,650.82

28 (b) Appropriated to:

29 See Revised B.T. 23-034 \$445,650.82

30 (c) Explanation of Appropriation:

31 The funding above comprises an appropriation of

1 \$445,650.82, originally appropriated by Ordinance 2019-96-  
2 E, from Information Technologies Retained Earnings to the  
3 Information Technologies Specialized Equipment account to  
4 continue the City's Enterprise Security Video Camera  
5 Solution.

6 **Section 2. Carryover.** The funds appropriated in this  
7 Ordinance shall not lapse but shall carryover to fiscal year 2023-  
8 2024.

9 **Section 3. Purpose.** The purpose of the appropriation in  
10 Section 1 is to transfer \$445,650.82 to the Information Technologies  
11 Specialized Equipment account to allow the City to continue its  
12 Enterprise Security Video Camera Solution. The funds will be used  
13 to purchase upgraded camera technology equipment, to replace non-  
14 functioning camera equipment (including network infrastructure), and  
15 to install/upgrade security-related hardware. These funds were  
16 unencumbered at the end of fiscal year 2021-2022 after unintentionally  
17 being omitted from Schedule AF "Capital Outlay Expenditures Not  
18 Lapsed" in Ordinance 2022-504-E. Any funds remaining unspent at the  
19 end of this fiscal year will be listed on Schedule AF in the proposed  
20 fiscal year 2023-2024 budget.

21 **Section 4. Effective Date.** This Ordinance shall become  
22 effective upon signature by the Mayor or upon becoming effective  
23 without the Mayor's signature.

24  
25 Form Approved:

26  
27 /s/ Mary E. Staffopoulos

28 Office of General Counsel

29 Legislation Prepared By: Mary E. Staffopoulos

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