

23 2-27-23

City of Jacksonville, Florida  
Request for Budget Transfer Form

Neighborhoods Department/ Municipal Code Compliance Division  
Department or Area Responsible for Contract / Compliance / Oversight

All  
Council District(s)

This is an all-years sub-fund (does not require a carry over)  
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Reversion of Funds: (if applicable) \_\_\_\_\_  
Fund / Center / Account / Project \* / Activity / Interfund / Future  
N/A

CIP (yes or no): No

Section of Code Being Waived (if applicable): \_\_\_\_\_  
N/A

Justification for Waiver  
N/A

Justification for / Description of Transfer:  
This TD will appropriate funds deposited pursuant to Section 111.786 of the City's Ordinance Code. 70% of the funds deposited in this account will go to JTA and the remaining 30% will be used to pay for part-time work performed by Code Enforcement employees for sign enforcement.

Net Amount Appropriated and/or Transferred: \$114,822.83

\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**  
Requesting Council Member: \_\_\_\_\_  
Requesting Council Member: \_\_\_\_\_  
Prepared By: \_\_\_\_\_  
CM's District: \_\_\_\_\_  
CM's District: \_\_\_\_\_  
Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
2/23/23		<i>[Signature]</i>	
2/28/23		<i>[Signature]</i>	
2/24/23		<i>[Signature]</i>	

Department Head \_\_\_\_\_  
Mayor's Office \_\_\_\_\_  
Accounting Division \_\_\_\_\_  
Budget Division \_\_\_\_\_

Date of Action By Mayor: FEB 27 2023  
Approved: *[Signature]*  
Date Initiated: 2/23/23  
Phone Number: 904-255-8831

Division Chief: Chiquita Moore, Director, Neighborhoods Department  
Prepared By: Daniel Nasr, Finance Manager, Neighborhoods Department

Initiated / Requested By (if other than Department): \_\_\_\_\_

TD / BT Number: BT 23-060

APPROVED BY: MAYOR'S BUDGET REVIEW COMMITTEE

DATE: FEB 27 2023

**Budget Transfer Line Item Detail**

\* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

\_\_\_\_\_ Budget Officer Initials

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes									
					Fund	Center	Account	Project *	Activity	Interfund	Future			
				Total:	\$114,822.83									
REV	General Trust & Agency - Carryforward Council-Appropriated	NBCC Litter Trust Fund - Other Physical Environment	Sign Inspection Fee	\$30.00	11526	176005	322107	000000	00000000	000000				
REV	General Trust & Agency - Carryforward Council-Appropriated	NBCC Litter Trust Fund - Other Physical Environment	Civil Fines and Penalties	\$109,025.36	11526	176005	354001	000000	00001343	000000				
REV	General Trust & Agency - Carryforward Council-Appropriated	NBCC Litter Trust Fund - Other Physical Environment	Surcharge - Animal Cruelty 90-283	\$4,405.69	11526	176005	354040	000000	00000000	000000				
REV	General Trust & Agency - Carryforward Council-Appropriated	NBCC Litter Trust Fund - Other Physical Environment	Interest Income	\$1,361.78	11526	176005	361105	000000	00000000	000000				

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes								
					Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total:	\$114,822.83								
EXP	General Trust & Agency - Carryforward Council-Appropriated	NBCC Litter Trust Fund - Other Physical Environment	Salaries Part Time	\$34,446.85	11526	176005	513060	000000	00001343	000000			
EXP	General Trust & Agency - Carryforward Council-Appropriated	NBCC Litter Trust Fund - Other Physical Environment	Contribution To-From Component Unit	\$80,375.98	11526	176005	595001	000000	00001343	000000			