

City of Jacksonville, Florida
Request for Budget Transfer Form

(23)
8-7-23

Department or Area Responsible for Contract / Compliance / Oversight: Public Works/Public Buildings Council District(s): 7

Reversion of Funds: (if applicable) _____ Fund / Center / Account / Project * / Activity / Interfund / Future: n/a
 Fiscal Yr(s) of carry over (all-years funds do not require a carryover): Fund 33101 is an all-years fund

Section of Code Being Waived (if applicable): _____ CIP (yes or no): Yes

Justification for Waiver
None being sought

Justification for / Description of Transfer:
 This TD is necessary to appropriate additional grant funds from the Federal Emergency Management Agency for the purposes of purchasing and installing a permanent generator at the Department of Health facility. Funded through the Hazard Mitigation Grant Program and approved by the Florida Division of Emergency Management, this project is for the purchase and installation of an emergency system to reduce and/or mitigate the damage that might otherwise occur from severe weather of other hazards.

Net Amount Appropriated and/or Transferred: \$411,625.25

* This element of the account string is titled project but it houses both projects and grants.

Requesting Council Member: _____ CM's District: _____
 Requesting Council Member: _____ CM's District: _____
 Prepared By: _____ Ordinance: _____

CITY COUNCIL

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
7/28/23	7/28/23	<i>[Signature]</i>	
8/1/23	8/1/23	<i>[Signature]</i>	
8/1/23	8-2-23	<i>[Signature]</i>	

TD / BT Number: BT 23-118

Date of Action By Mayor: AUG 07 2023 Approved: *[Signature]*
 Division Chief: Roy Birbal, Chief of Public Buildings Date Initiated: 7/26/23
 Prepared By: Lee Dupree, PW Assistant Financial and Administrative Manager Phone Number: 255-8508
 Initiated / Requested By (if other than Department): _____

APPROVED BY: _____
 MAYOR'S BUDGET REVIEW COMMITTEE
 DATE: AUG 07 2023

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
	GRANT CAPITAL IMPROVEMENT PROJECTS	Department of Health Generator Replacement	Federal Emergency Management Agency	\$411,625.25	33101	153103	331503	010086	00000000	00000	0000000
Total:				\$411,625.25							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
	GRANT CAPITAL IMPROVEMENT PROJECTS	Department of Health Generator Replacement	Other Construction Costs	\$411,625.25	33101	153103	565050	010086	00000000	00000	0000000
Total:				\$411,625.25							