

**City of Jacksonville, Florida
Request for Budget Transfer Form**

17

Finance and Admin / Parks, Rec, and Comm Svcs
Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds: _____
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): _____

Justification for Waiver

Justification for / Description of Transfer:

To accept \$163,370 in private donations and appropriate to various Victim's Assistance Advisory Council Trust programs as detailed in the included funding memo.

Total Amount Appropriated: \$163,370.00

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT20-033

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head	11/20/19	11/20/19		
Mayor's Office	NOV 25 2019			
Accounting Division	11/23/19	11/25/19		
Budget Division	11-20-19			

Date of Action By Mayor: NOV 25 2019

Approved:

Division Chief:

Date Initiated: 11/20/19

Prepared By: Patrick Grein

Phone Number: 904 255 5354

Initiated / Requested By (if other than Department): _____

**APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE**

DATE NOV 25 2019

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
					Total: \$163,370.00						
Rev	15E	Victim Assistance Services	Victim Assistance Advisory Council	Contribution from Private Sources	\$163,370.00	RCBH15EVAAC	36602				

TRANSFER TO: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
					Total: \$163,370.00						
Exp	15E	Victim Assistance Services	Victim Assistance Advisory Council	Trust Fund Authorized Expenditures	\$163,370.00	RCBH15EVAAC	04904				