

City of Jacksonville, Florida  
Request for Budget Transfer Form

19  
1-23-23

Public Works  
Department or Area Responsible for Contract / Compliance / Oversight: 5  
Council District(s)

Reversion of Funds: \_\_\_\_\_  
(if applicable) Fund / Center / Account / Project \* / Activity / Interfund / Future: n/a  
Fiscal Yr(s) of carry over (all-years funds do not require a carryover): Fund 32124 is all-years

Section of Code Being Waived (if applicable): \_\_\_\_\_  
CIP (yes or no): yes

Justification for Waiver  
(None being sought)

Justification for / Description of Transfer:

The Public Works Department is requesting to move \$900,000 from Construction to Land Acquisition in the LaSalle Street Outfall project. This transfer is for the purchase of approximately 0.12 acres of residential property.

Net Amount Appropriated and/or Transferred: \$900,000.00

\* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: \_\_\_\_\_  
Requesting Council Member: \_\_\_\_\_  
Prepared By: \_\_\_\_\_  
CM's District: \_\_\_\_\_  
CM's District: \_\_\_\_\_  
Ordinance: \_\_\_\_\_

OFFICE OF THE MAYOR

BUDGET ORDINANCE  TRANSFER DIRECTIVE

| Date Rec'd. | Date Fwd. | Approved           | Disapproved |
|-------------|-----------|--------------------|-------------|
| 1/23/23     | 1/12/23   | <i>[Signature]</i> |             |
| 1/23/23     | 1-24-23   | <i>[Signature]</i> |             |

Date of Action By Mayor: JAN 23 2023

Division Chief: Robin Smith, Chief of Engineering & Construction Management

Prepared By: Lee Dupree, PW Assistant & Financial Manager

Initiated / Requested By (if other than Department): \_\_\_\_\_

APPROVED BY: \_\_\_\_\_  
MAYOR'S BUDGET REVIEW COMMITTEE

TD / BT Number: BT 23-044

*[Signature]*

Date Initiated: 1/19/23

Phone Number: 255-8508

DATE  
JAN 23 2023

**Budget Transfer Line Item Detail**

\* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

\_\_\_\_\_ Budget Officer Initials

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

| Rev<br>Exp | Fund Title                          | Activity / Grant / Project Title | Line Item / Account Title   | Amount       | Accounting Codes |        |         |           |          |           |          |
|------------|-------------------------------------|----------------------------------|-----------------------------|--------------|------------------|--------|---------|-----------|----------|-----------|----------|
|            |                                     |                                  |                             |              | Fund             | Center | Account | Project * | Activity | Interfund | Future   |
| Exp        | 2023<br>Authorized Capital Projects | La Salle Street Outfall          | DM Other Construction Costs | \$900,000.00 | 32124            | 153101 | 565051  | 001266    | 00000000 | 00000     | 00000000 |
|            |                                     |                                  |                             | Total:       | \$900,000.00     |        |         |           |          |           |          |

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

| Rev<br>Exp | Fund Title                          | Activity / Grant / Project Title | Line Item / Account Title | Amount       | Accounting Codes |        |         |           |          |           |          |
|------------|-------------------------------------|----------------------------------|---------------------------|--------------|------------------|--------|---------|-----------|----------|-----------|----------|
|            |                                     |                                  |                           |              | Fund             | Center | Account | Project * | Activity | Interfund | Future   |
| Exp        | 2023<br>Authorized Capital Projects | La Salle Street Outfall          | DM Land                   | \$900,000.00 | 32124            | 153101 | 561011  | 001266    | 00000000 | 00000     | 00000000 |
|            |                                     |                                  |                           | Total:       | \$900,000.00     |        |         |           |          |           |          |