

1 Introduced by the Council President at the request of the Sheriff and  
2 Co-Sponsored by Council Members Diamond, Carlucci, Freeman, Gay,  
3 Carrico, Arias, Howland, White and Pittman and amended by the  
4 Neighborhoods, Community Services, Public Health and Safety  
5 Committee:

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8 **ORDINANCE 2024-109-E**

9 AN ORDINANCE APPROPRIATING A \$1,750,000.00  
10 FISCAL YEAR 2024 COPS HIRING PROGRAM GRANT (THE  
11 "GRANT") FROM THE U.S. DEPARTMENT OF JUSTICE  
12 ("DOJ") / OFFICE OF COMMUNITY ORIENTED POLICING  
13 SERVICES ("COPS"), APPROPRIATING \$250,000 FROM  
14 THE RESERVE FOR FEDERAL PROGRAMS CONTINGENCY  
15 ACCOUNT AND \$3,226,737 FROM THE GENERAL FUND -  
16 FUND BALANCE TO COVER THE REQUIRED LOCAL MATCH  
17 FROM THE CITY OF JACKSONVILLE (THE "CITY") FOR  
18 THE FIRST YEAR OF THE GRANT AND ADDITIONAL  
19 OPERATING EXPENSES TO TRAIN AND OUTFIT FORTY  
20 (40) NEW POLICE OFFICER POSITIONS WITHIN THE  
21 JACKSONVILLE SHERIFF'S OFFICE TO BE HIRED UNDER  
22 THE GRANT, AS INITIATED BY REVISED B.T. 24-053;  
23 AUTHORIZING SAID POSITIONS, AS INITIATED BY R.C.  
24 24-057; PROVIDING FOR CITY OVERSIGHT BY THE  
25 JACKSONVILLE SHERIFF'S OFFICE; PROVIDING AN  
26 EFFECTIVE DATE.

27  
28 **BE IT ORDAINED** by the Council of the City of Jacksonville:

29 **Section 1. Appropriation.** For the 2023-2024 fiscal year,  
30 within the City's budget, there is hereby appropriated the indicated  
31 sum(s) from the account(s) listed in subsection (a) to the account(s)

1 listed in subsection (b):

2 (Revised B.T. 24-053, attached hereto as **Revised Exhibit 1**, labeled  
3 as "Revised Exhibit 1, Rev B.T. 24-053, March 4, 2024 - NCSPHS" and  
4 incorporated herein by this reference)

5 (a) Appropriated from:

6 See Revised B.T. 24-053 \$5,226,737.00

7 (b) Appropriated to:

8 See Revised B.T. 24-053 \$5,226,737.00

9 (c) Explanation of Appropriation

10 The funding above is comprised of an appropriation of a  
11 \$1,750,000.00 grant from the U.S. Department of  
12 Justice/Office of Community Oriented Policing Services  
13 (the "Grant"), and an appropriation of \$250,000 from the  
14 Reserve for Federal Programs Contingency account and  
15 \$3,226,737 from General Fund fund balance to cover the  
16 required local match for the first year of the Grant and  
17 additional operating expenses to outfit and train the forty  
18 (40) new police officers hired under the Grant.

19 **Section 2. Purpose.** The purpose of the appropriation in  
20 Section 1 is to fund forty (40) full-time police officer positions  
21 within the Jacksonville Sheriff's Office for the Grant period  
22 beginning October 1, 2023 through September 30, 2028 (the "Grant  
23 Term"). A copy of the COPS Hiring Program Grant Award letter (Award  
24 Number 15JCOPS-23-GG-04521-UHPX) is attached hereto as **Exhibit 2** and  
25 incorporated herein by this reference (the "Grant Award Letter"). The  
26 Grant requires a local match from the City in the total amount of  
27 \$2,565,400.00 during the Grant Term, of which \$771,800.00 of the  
28 \$3,476,737.00 in City funds are being appropriated pursuant to this  
29 Ordinance to cover the City's first year match and \$2,704,937.00 of  
30 the appropriation, which does not qualify as part of the City's match,  
31 is for additional operating expenses to outfit and train the forty

1 (40) new full-time police officers hired under the Grant.

2 **Section 3. Authorization of Positions.** There are hereby  
3 authorized the positions more fully described in R.C. 24-057, attached  
4 hereto as **Exhibit 3** and incorporated herein by this reference.

5 **Section 4. Oversight Department.** The Jacksonville  
6 Sheriff's Office shall oversee administration of the Grant.

7 **Section 5. Effective Date.** This Ordinance shall become  
8 effective upon signature by the Mayor or upon becoming effective  
9 without the Mayor's signature.

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11 Form Approved:

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13           /s/ Mary E. Staffopoulos          

14 Office of General Counsel

15 Legislation Prepared By: Joelle J. Dillard

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