

# LEGISLATIVE FACT SHEET

DATE: 09/07/21

BT or RC No: BT 21-134  
(Administration & City Council Bills)

SPONSOR: Public Works  
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentations: Robin Smith

Provide Name: Robin Smith

Contact Number: 255-8710

Email Address: [robinsmith@coj.net](mailto:robinsmith@coj.net)

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

This BT is necessary to appropriate \$499,821.44 in grant funds from the Florida Department of Environmental Protection for the purpose of construction of the McCoys Creek "Community Living Room" project and the CEI services it will require. Deferral of this appropriation would result in the City of Jacksonville not receiving needed grant funds.

APPROPRIATION: Total Amount Appropriated \$499,821.44 as follows:

List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____
Name of State Funding Source(s):	From: Florida Department of Environmental Protection	Amount: \$499,821.44
	To: City of Jacksonville	Amount: \$499,821.44
Name of City of Jacksonville Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name of In-Kind Contribution(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name & Number of Bond Account(s):	From: _____	Amount: _____
	To: _____	Amount: _____

**PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:**

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

The Florida Department of Environmental Protection will provide \$499,821.44 to the City of the construction of the "Community Living Room" project.

**ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.**

**ACTION ITEMS:**

	Yes	No	
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Justification of Emergency: If yes, explanation must include detailed nature of emergency. <div style="border: 1px solid black; height: 30px; width: 100%;"></div>
Federal or State Mandate?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision. <div style="border: 1px solid black; height: 30px; width: 100%;"></div>
Fiscal Year Carryover?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Note: If yes, note must include explanation of all-year subfund carryover language. <div style="border: 1px solid black; height: 30px; width: 100%;"></div>
CIP Amendment?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.
Contract / Agreement Approval?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted? <div style="border: 1px solid black; padding: 5px;">Public Works will provide oversight of the project. OGC and Risk Management have reviewed the request.</div>
Related RC/BT?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Attachment: If yes, attach appropriate RC/BT form(s).
Waiver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper. <div style="border: 1px solid black; height: 30px; width: 100%;"></div>
Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper. <div style="border: 1px solid black; height: 30px; width: 100%;"></div>
Related Enacted Ordinances?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper. <div style="border: 1px solid black; height: 30px; width: 100%;"></div>

**ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.**

**ACTION ITEMS:      Yes      No**


Continuation of Grant?

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

Surplus Property Certification?    
Reporting Requirements?

Attachment: If yes, attach appropriate form(s).

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating

Division Chief:  \_\_\_\_\_  
(signature)

Date: 9/8/21

Prepared By:  \_\_\_\_\_  
(signature)

Date: 9/7/21

**ADMINISTRATIVE TRANSMITTAL**

To: MBRC, c/o Jasmine Jordan, Budget Office, St. James Suite 325

Thru: John Pappas, Director, Public Works Department  
\_\_\_\_\_  
(Name, Job Title, Department)  
Phone: 255-8748 E-mail: [pappas@coj.net](mailto:pappas@coj.net)

From: Robin Smith, Chief, Engineering and Construction Management  
\_\_\_\_\_  
Initiating Department Representative (Name, Job Title, Department)  
Phone: 255-8710 E-mail: [robinsmith@coj.net](mailto:robinsmith@coj.net)

Primary Contact: Robin Smith, Chief, Engineering and Construction Management  
\_\_\_\_\_  
(Name, Job Title, Department)  
Phone: 255-8710 E-mail: [robinsmith@coj.net](mailto:robinsmith@coj.net)

CC: Leeann Krieg, Director of Intergovernmental Affairs, Office of the Mayor  
Phone: 255-5015 E-mail: [leeannk@coj.net](mailto:leeannk@coj.net)

**COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL**

To: Peggy Sidman, Office of General Counsel, St. James Suite 480  
Phone: 255-5055 E-mail: [psidman@coj.net](mailto:psidman@coj.net)

From: \_\_\_\_\_  
Initiating Council Member / Independent Agency / Constitutional Officer  
Phone: \_\_\_\_\_ E-mail: \_\_\_\_\_

Primary Contact: \_\_\_\_\_  
(Name, Job Title, Department)  
Phone: \_\_\_\_\_ E-mail: \_\_\_\_\_

CC: Leeann Krieg, Director of Intergovernmental Affairs, Office of the Mayor  
Phone: 255-5015 E-mail: [leeannk@coj.net](mailto:leeannk@coj.net)

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item:      **Yes**      **No**  
Boards Action / Resolution?                  Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?  
\_\_\_\_\_

**FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED**





## McCoys Creek “Community Living Room” Project

### BACKGROUND:

McCoys Creek flows through the Mixon Town and Brooklyn neighborhoods of Jacksonville’s Council Districts 7 and 9. In its current state, the creek frequently floods over its banks and onto the nearby streets and properties. These flooding events have a negative impact on the safety and mobility of those who live, work, and commute in the areas surrounding the creek.

### PROJECT DESCRIPTION:

The City of Jacksonville’s large, multi-faceted restoration project primarily intends to mitigate the flooding of McCoys Creek. Some additional purposes of the project are neighborhood beautification, creating more natural wildlife habitats, and providing opportunities for recreation in and alongside the creek. The various project components include closing and removing most of McCoys Creek Blvd., restoring McCoys Creek, constructing a multi-use path (the McCoys Creek Greenway) and multiple cul-de-sacs and sidewalk connections, and replacing and raising two bridges that cross over McCoys Creek.

### “COMMUNITY LIVING ROOM” PROJECT DESCRIPTION:

The “Community Living Room” project will provide an outdoor community space comprised of both recreational and educational amenities in addition to enhancing a stormwater management facility and providing habitat for wildlife. The location of this project is in and around the reconfigured Broward Pond, which is located between the future Smith Street and Broward Street cul-de-sacs. The plans include an ADA-compliant walking path around a naturalized stormwater retention basin, educational signage to foster community learning and engagement, and a diversified layout of native plants to combat erosion.



### “COMMUNITY LIVING ROOM” PROJECT TIMELINE:

- **Task No. 1** - SLIP Study Report : must be submitted to the DEP, approved, and published for at least 30 days before construction begins.
- **Task No. 2** – 50% Construction Complete : 3/15/2022
- **Task No. 3** – 100% Construction Complete : 4/22/2022
- **Task No. 4** – CEI Services Complete : 4/22/2022

### “COMMUNITY LIVING ROOM” PROJECT COST:

The Florida DEP Grant will provide **\$499,821.44** to the City of Jacksonville for the construction of the “Community Living Room” project and the CEI Services it will require. The grant will cover the project costs as follows: \$194,555.05 for Task 2, \$194,555.05 for Task 3, and \$110,711.34 for Task 4.

SEPTEMBER 1, 2021