

City of Jacksonville, Florida
Request for Budget Transfer Form

Kids Hope Alliance
Department or Area Responsible for Contract / Compliance / Oversight
N/A Council District(s)

Reversion of Funds: 00111-195001-599100-0000000-000000906
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future
FY 2025/26
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): 77.111(a)
CIP (yes or no): No

Justification for Waiver
Waives Sec. 77.111(a) in order to allow KHA to directly contract with Blue & White Charities Inc. to operate the Youth Auxiliaries, Pearlettes, Amicettes and Archonettes Program

Justification for / Description of Transfer:
Appropriates \$10,000 from the Council Strategic Initiatives Contingency to a Subsidies and Contributions to Private Organizations account within KHA Teen/Pre-Teen Programming essential services category to provide funding to Blue & White Charities Inc. to operate a youth program.

wandamount Appropriated and/or Transferred: \$10,000.00
* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: CM Johnson CM's District: CD 14

Requesting Council Member: CM's District:

Prepared By: Ordinance:

OFFICE OF THE MAYOR

☐ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head
Mayor's Office
Accounting Division
Budget Division

Date of Action By Mayor: Approved: _____

Division Chief: _____ Date Initiated: _____

Prepared By: _____ Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Total: \$20,000.00							Accounting Codes					
					Fund	Center	Account	Project *	Activity	Interfund	Future						
Exp	General Fund Operating	Special Council Reserve-Activity	Contingency	\$10,000.00	00111	195001	599100	000000	00000906	00000	00000000						
Rev	Kids Hope Alliance Fund	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer In	\$10,000.00	10901	191040	381910	000000	00000000	00111	00000000						

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Total: \$20,000.00	Accounting Codes							
					Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer Out		\$10,000.00	00111	191040	591910	000000	00000000	10901	00000000
Exp	Kids Hope Alliance Fund	ESP - Preteen And Teen Programming	Subsidies & Contributions To Private Org		\$10,000.00	10901	181001	582001	000000	00001824	00000	00000000