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ORDINANCE 2024-888

AN ORDINANCE APPROPRIATING \$1,333,728.00 FROM HOMELESSNESS INITIATIVES SPECIAL REVENUE FUND DESIGNATED CONTINGENCY ACCOUNTS TΟ THE JACKSONVILLE FIRE AND RESCUE DEPARTMENT TO PROVIDE \$634,421.60 TO TRINITY RESCUE MISSION, INC. ("TRINITY RESCUE"), \$288,970.40 TO THE CITY RESCUE MISSION, INC. ("CITY RESCUE"), \$410,336.00 TO THE SALVATION ARMY ("SALVATION ARMY") TO BE USED TO INCREASE HOMELESS SHELTER CAPACITY IN DUVAL COUNTY AS MORE SPECIFICALLY DESCRIBED HEREIN; INVOKING THE EXEMPTION IN SECTION 126.108(G) (EXEMPTIONS FROM COMPETITIVE SOLICITATION), PART 1 (GENERAL REGULATIONS; ETHICS AND TRANSPARENCY IN PUBLIC CONTRACTING), CHAPTER 126 (PROCUREMENT CODE), ORDINANCE CODE, TO ALLOW FOR DIRECT CONTRACTS WITH TRINITY RESCUE, CITY RESCUE AND SALVATION ARMY; WAIVING SECTION 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH A COMPETITIVE EVALUATED AWARD PROCESS), PART 1 (GENERAL PROVISIONS), CHAPTER 118 (CITY GRANTS), ORDINANCE CODE, TO ALLOW FOR DIRECT CONTRACTS WITH TRINITY RESCUE, CITY RESCUE, AND SALVATION ARMY; APPROVING, AND AUTHORIZING THE MAYOR, OR HER DESIGNEE, AND THE CORPORATION SECRETARY TO EXECUTE AND DELIVER ON BEHALF OF THE CITY, AN AGREEMENT BETWEEN THE CITY OF JACKSONVILLE AND TRINITY RESCUE, AN AGREEMENT

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BETWEEN THE CITY OF JACKSONVILLE AND CITY RESCUE, AND AN AGREEMENT BETWEEN THE CITY OF JACKSONVILLE AND SALVATION ARMY; PROVIDING FOR OVERSIGHT BY THE JACKSONVILLE FIRE AND RESCUE DEPARTMENT; REQUESTING ONE CYCLE EMERGENCY PASSAGE; PROVIDING AN EFFECTIVE DATE.

WHEREAS, commencing on October 1, 2024, the City was required to begin enforcing Section 125.0231, *Florida Statutes*, which was enacted by the Florida Legislature and signed into law on March 20, 2024; and

WHEREAS, pursuant to Section 125.0231, Florida Statutes, the City may not authorize or otherwise allow regular public camping and sleeping on public properties, including, but not limited to, any public building or its grounds and any public right of way under the City's jurisdiction; and

WHEREAS, commencing on January 1, 2025, this new law authorizes City residents, the owner of a business located in the City, and the Attorney General to file an injunction lawsuit against the City for authorizing or allowing regular public camping and sleeping that is not otherwise permitted under the statute; and

WHEREAS, the City desires to comply with Section 125.0231, Florida Statutes, by addressing the acute need for additional homeless shelter capacity in order to provide those experiencing homelessness with a safe place to sleep in lieu of public camping and sleeping; and

WHEREAS, Trinity Rescue Mission, Inc. ("Trinity Rescue"), The City Rescue Mission, Inc. ("City Rescue") and The Salvation Army ("Salvation Army") currently operate shelters in Duval County and these entities have estimated that expanding shelter capacity by an additional 110 beds in total will provide sufficient capacity to

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address the immediate need for shelter space to comply with Section 125.0231, *Florida Statutes*, and to provide additional time to assess future needs; and

WHEREAS, this Ordinance is intended to fund the costs associated with increasing shelter capacity by 44 additional beds at Trinity Rescue, 26 additional beds at City Rescue, and 40 additional beds at Salvation Army to serve Duval County's homeless; now therefore

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2024-2025 fiscal year, within the City's budget, there are hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(The account information is attached hereto as **Exhibit 1** and incorporated herein by this reference)

(a) Appropriated from:

See **Exhibit 1** \$1,333,728.00

(b) Appropriated to:

See **Exhibit 1** \$1,333,728.00

(c) Explanation of Appropriation:

The funding above is an appropriation of \$1,333,728.00 from Homelessness Initiatives Special Revenue Fund Designated Contingency accounts to the Jacksonville Fire and Rescue Department ("JFRD") to provide City funds to Trinity Rescue, City Rescue and Salvation Army to offset costs for renovations to existing homeless shelters for increased bed space and for operational expenses related to the increased shelter capacity as more specifically described herein.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide funds to Trinity Rescue Mission, Inc., The City Rescue Mission, Inc. and The Salvation Army to expand homeless

shelter capacity by an additional 110 beds total to address the needs of Duval County's homeless population in light of the City's obligation to comply with Section 125.0231 Florida Statutes. The City funds appropriated herein will be paid to Trinity Rescue, City Rescue and Salvation Army on a reimbursement basis to offset the operational costs to increase bed space in their respective shelters (44 beds at Trinity Rescue, 26 beds at City Rescue, and 40 beds at Salvation Army) at a flat annual rate of \$11,500.08 per bed so long as the additional beds are brought into service on or before January 1, 2025. Each entity will also be paid for the capital costs necessary to add the aforementioned additional capacity to their individual shelters. In addition, as a condition of receiving these funds, Trinity Rescue, City Rescue, and Salvation Army are required to 24/7 coordination and intake support, live capacity information online and via phone, to jointly staff a shelter hotline on a weekly rotating basis, and to provide secure storage capacity for personal belongings. The Jacksonville Fire and Rescue Department ("JFRD") has been identified as the lead agency to respond to instances of public camping and will coordinate with Trinity Rescue, City Rescue, and Salvation Army to track data for key results so that real time adjustments can be made to improve effectiveness and address areas that are under- or over-resourced.

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Section 3. Invoking the Exemption in Section 126.108(g), Ordinance Code. The City is hereby authorized to directly procure the professional services of Trinity Rescue, City Rescue, and Salvation Army to provide additional bed capacity within their existing homeless shelters as described herein. Pursuant to Section 126.108(g) (Exemptions from competitive solicitation), Part 1 (General Regulations; Ethics and Transparency in Public Contracting), Chapter 126 (Procurement Code), Ordinance Code, such procurement is exempted from competitive solicitation because the supplies or

services are to be provided by those specifically prescribed within authorizing legislation. With the exception of the foregoing, all other provisions of Chapter 126, *Ordinance Code*, shall remain in full force and effect.

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Section 4. Waiver of Section 118.107, Ordinance Code. The provisions of Section 118.107 (Nonprofits to receive funding through a competitive evaluated award process), Part 1 (General Provisions), Chapter 118 (City Grants), Ordinance Code, are hereby waived to allow for direct contracts with Trinity Rescue, City Rescue, and Salvation Army. This waiver is justified because each of these entities has extensive experience providing shelter services to the homeless and are the most familiar with the unique needs of this population.

Approval and Authorization to Execute. There is Section 5. hereby approved, and the Mayor, or her designee, and the Corporation Secretary are hereby authorized to execute and deliver on behalf of the City an agreement with Trinity Rescue Mission, Inc. in an amount not-to-exceed \$634,421.60, an agreement with The City Rescue Mission, Inc. in an amount not-to-exceed \$288,970.40, and an agreement with The Salvation Army in an amount not-to-exceed \$410,336.00, subject to the Term Sheets attached hereto as Exhibit 2 and incorporated herein by this reference, for a term commencing on October 1, 2024 through September 30, 2025, and all other contracts and documents, including extensions, renewals and amendments to the agreement, and to otherwise take all action necessary to effectuate the intent of this Ordinance, subject to appropriate legal review and approval by the General Counsel, or his or her designee, and the City's Risk Management Division for appropriate insurance and indemnification requirements in accordance with Section 128.601, Ordinance Code.

Section 6. Oversight Department. The Jacksonville Fire and Rescue Department shall oversee the project described herein.

1 2 to Council Rule 4.901 Emergency. One cycle emergency passage of this 3 legislation is requested. The nature of the emergency is that there is an immediate need for additional beds to house Duval County's 4 homeless population. In light of the City's obligation to comply with 5 Section 125.0231, Florida Statutes, and the need for renovations to 6 7 be completed at each shelter to bring the additional bed capacity online, the City desires to make the funds appropriated herein 8

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/s/ Mary E. Staffopoulos

available as soon as possible.

without the Mayor's signature.

Section 8.

Form Approved:

Office of General Counsel

Section 7.

Legislation Prepared By: Mary E. Staffopoulos

GC-#1656173-v3-Shelter Capacity Approp (HB 1365)(Salem).docx

Requesting One Cycle Emergency Passage Pursuant

Effective Date. This Ordinance shall become

effective upon signature by the Mayor or upon becoming effective