

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Kids Hope Alliance - Jacksonville Upward Mobility Program (JUMP)
Department or Area Responsible for Contract / Compliance / Oversight

N/A
Council District(s)

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

All-Years

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:

To appropriate \$300,000 from the City Council - Council President Contingency to the Jacksonville Upward Mobility Program (JUMP).

Net Amount Appropriated and/or Transferred: \$300,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: CM Freeman

CM's District: AL - G1

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: _____

Approved: _____

Division Chief: _____

Date Initiated: _____

Prepared By: _____

Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes					
								Project *	Activity	Interfund	Future		
				Total: \$600,000.00									
Exp	General Fund Operating	Council President Account Sec. 106.504	Contingency	\$300,000.00	00111	221004	599100	000000	00000000	00000	000000		
Rev	Jacksonville Upward Mobility Program	Transfer from General Fund	Interfund - Transfer In	\$300,000.00	10906	191040	381910	000000	00000000	00111	0000000		

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes					
								Project *	Activity	Interfund	Future		
				Total: \$600,000.00									
Exp	Jacksonville Upward Mobility Program	KHA - Other Human Services	Trust Fund Authorized Expenditures	\$300,000.00	10906	181001	549006	000000	00000000	00000	000000		
Exp	General Fund Operating	Transfer to Jacksonville Upward Mobility Program	Interfund - Transfer Out	\$300,000.00	00111	191040	591910	000000	00000000	10906	0000000		