

1 Introduced by the Council President at the request of the Mayor and  
2 amended by the Neighborhoods, Community Services, Public Health and  
3 Safety Committee:

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6 **ORDINANCE 2024-174-E**

7 AN ORDINANCE APPROPRIATING \$1,435,385.00 IN  
8 GRANT FUNDING FROM THE U.S. DEPARTMENT OF  
9 TRANSPORTATION THROUGH THE FLORIDA DEPARTMENT OF  
10 TRANSPORTATION TO PAY FOR CONSTRUCTION OF THE  
11 TIMUQUAN TRAIL - SEGMENT C ALONG FORT CAROLINE  
12 ROAD IN COUNCIL DISTRICT 1 (THE "PROJECT"), AS  
13 INITIATED BY B.T. 24-064; APPROVING AND  
14 AUTHORIZING THE MAYOR, OR HER DESIGNEE, AND THE  
15 CORPORATION SECRETARY, TO EXECUTE AND DELIVER A  
16 LOCAL AGENCY PROGRAM AGREEMENT, FINANCIAL  
17 PROJECT NUMBERS 441861-2-58-01 AND 441861-2-68-  
18 02, BETWEEN THE STATE OF FLORIDA DEPARTMENT OF  
19 TRANSPORTATION AND THE CITY; AMENDING THE 2024-  
20 2028 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED  
21 BY ORDINANCE 2023-505-E TO REFLECT THIS  
22 APPROPRIATION OF FUNDS TO THE PROJECT; PROVIDING  
23 FOR OVERSIGHT BY THE DEPARTMENT OF PUBLIC WORKS,  
24 ENGINEERING AND CONSTRUCTION MANAGEMENT  
25 DIVISION; PROVIDING AN EFFECTIVE DATE.

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27 **BE IT ORDAINED** by the Council of the City of Jacksonville:

28 **Section 1. Appropriation.** For the 2023-2024 fiscal year,  
29 within the City's budget, there is hereby appropriated the indicated  
30 sum(s) from the account(s) listed in subsection (a) to the account(s)  
31 listed in subsection (b):

1 (B.T. 24-064, attached hereto as **Exhibit 1** and incorporated herein  
2 by this reference)

3 (a) Appropriated from:

4 See B.T. 24-064 \$1,435,385.00

5 (b) Appropriated to:

6 See B.T. 24-064 \$1,435,385.00

7 (c) Explanation of Appropriation:

8 The funding above represents an appropriation of  
9 \$1,435,385.00 in grant funds from the U.S. Department of  
10 Transportation through the Florida Department of  
11 Transportation to the Timuquan Trail - Segment C Project.

12 **Section 2. Purpose.** The purpose of the appropriation in  
13 Section 1 is to appropriate grant funds from the U.S. Department of  
14 Transportation through the Florida Department of Transportation to  
15 pay for the construction of a multi-use trail along Fort Caroline  
16 Road from Mount Pleasant Road to the termination of the road near  
17 Huguenot Lane. This project is a portion of an area-wide trail plan  
18 consisting of eight (8) separate segments.

19 **Section 3. Approval and Authorization.** There is hereby  
20 approved, and the Mayor, or her designee, and the Corporation  
21 Secretary, are hereby authorized to execute and deliver that certain  
22 Local Agency Program Agreement, Financial Project Numbers 441861-2-  
23 58-01 and 441861-2-68-02, between the Florida Department of  
24 Transportation and the City, substantially in the form placed **On File**  
25 with the Office of Legislative Services.

26 **Section 4. Capital Improvement Plan Amendment.** Ordinance  
27 2023-505-E, adopting the 2024-2028 Five-Year Capital Improvement Plan  
28 (the "CIP") for the City and certain of its independent agencies, is  
29 hereby amended to reflect the appropriation of funds to the Project,  
30 as more fully described in the Project Information Sheet attached  
31 hereto as **Exhibit 2**, and incorporated herein by this reference. The

1 City Council finds that the deferral of this amendment of the CIP  
2 until the next annual budget and CIP review will be detrimental to  
3 the best interests of the community because such deferral may result  
4 in loss of grant funds.

5 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of  
6 this Ordinance requires the affirmative vote of two-thirds of the  
7 City Council members present at the meeting because of the CIP  
8 amendment set forth in this section. This Ordinance shall constitute  
9 an amendment to Ordinance 2023-505-E. In all other respects, the  
10 Five-Year Capital Improvement Plan approved by Ordinance 2023-505-E  
11 shall remain unchanged and continue in full force and effect.

12 **Section 5. Oversight.** The Department of Public Works,  
13 Engineering and Construction Management Division, shall oversee  
14 administration of the grant, the Project and the Agreement described  
15 herein.

16 **Section 6. Effective Date.** This Ordinance shall become  
17 effective upon signature by the Mayor or upon becoming effective  
18 without the Mayor's signature.

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20 Form Approved:

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22           /s/ Mary E. Staffopoulos          

23 Office of General Counsel

24 Legislation Prepared By: Harry M. Wilson, IV

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