

1 Introduced by the Council President at the request of the Mayor:

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4 **ORDINANCE 2024-174**

5 AN ORDINANCE APPROPRIATING \$1,435,385.00 IN
6 GRANT FUNDING FROM THE FLORIDA DEPARTMENT OF
7 TRANSPORTATION THROUGH THE NATIONAL PARK SERVICE
8 TO PAY FOR CONSTRUCTION OF THE TIMUQUAN TRAIL -
9 SEGMENT C ALONG FORT CAROLINE ROAD IN COUNCIL
10 DISTRICT 1 (THE "PROJECT"), AS INITIATED BY B.T.
11 24-064; APPROVING AND AUTHORIZING THE MAYOR, OR
12 HER DESIGNEE, AND THE CORPORATION SECRETARY, TO
13 EXECUTE AND DELIVER A LOCAL AGENCY PROGRAM
14 AGREEMENT, FINANCIAL PROJECT NUMBERS 441861-2-
15 58-01 AND 441861-2-68-02, BETWEEN THE STATE OF
16 FLORIDA DEPARTMENT OF TRANSPORTATION AND THE
17 CITY; AMENDING THE 2024-2028 FIVE-YEAR CAPITAL
18 IMPROVEMENT PLAN APPROVED BY ORDINANCE 2023-505-
19 E TO REFLECT THIS APPROPRIATION OF FUNDS TO THE
20 PROJECT; PROVIDING FOR OVERSIGHT BY THE
21 DEPARTMENT OF PUBLIC WORKS, ENGINEERING AND
22 CONSTRUCTION MANAGEMENT DIVISION; PROVIDING AN
23 EFFECTIVE DATE.

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25 **BE IT ORDAINED** by the Council of the City of Jacksonville:

26 **Section 1. Appropriation.** For the 2023-2024 fiscal year,
27 within the City's budget, there is hereby appropriated the indicated
28 sum(s) from the account(s) listed in subsection (a) to the account(s)
29 listed in subsection (b):
30 (B.T. 24-064, attached hereto as **Exhibit 1** and incorporated herein
31 by this reference)

1 (a) Appropriated from:

2 See B.T. 24-064 \$1,435,385.00

3 (b) Appropriated to:

4 See B.T. 24-064 \$1,435,385.00

5 (c) Explanation of Appropriation:

6 The funding above represents an appropriation of
7 \$1,435,385.00 in grant funds from the State of Florida
8 Department of Transportation to the Timuquan Trail -
9 Segment C Project.

10 **Section 2. Purpose.** The purpose of the appropriation in
11 Section 1 is to appropriate grant funds from the State of Florida
12 Department of Transportation to pay for the construction of a multi-
13 use trail along Fort Caroline Road from Mount Pleasant Road to the
14 termination of the road near Huguenot Lane. This project is a portion
15 of an area-wide trail plan consisting of eight (8) separate segments.

16 **Section 3. Approval and Authorization.** There is hereby
17 approved, and the Mayor, or her designee, and the Corporation
18 Secretary, are hereby authorized to execute and deliver that certain
19 Local Agency Program Agreement, Financial Project Numbers 441861-2-
20 58-01 and 441861-2-68-02, between the Florida Department of
21 Transportation and the City, substantially in the form placed **On File**
22 with the Office of Legislative Services.

23 **Section 4. Capital Improvement Plan Amendment.** Ordinance
24 2023-505-E, adopting the 2024-2028 Five-Year Capital Improvement Plan
25 (the "CIP") for the City and certain of its independent agencies, is
26 hereby amended to reflect the appropriation of funds to the Project,
27 as more fully described in the Project Information Sheet attached
28 hereto as **Exhibit 2**, and incorporated herein by this reference. The
29 City Council finds that the deferral of this amendment of the CIP
30 until the next annual budget and CIP review will be detrimental to
31 the best interests of the community because such deferral may result

1 in loss of grant funds.

2 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
3 this Ordinance requires the affirmative vote of two-thirds of the
4 City Council members present at the meeting because of the CIP
5 amendment set forth in this section. This Ordinance shall constitute
6 an amendment to Ordinance 2023-505-E. In all other respects, the
7 Five-Year Capital Improvement Plan approved by Ordinance 2023-505-E
8 shall remain unchanged and continue in full force and effect.

9 **Section 5. Oversight.** The Department of Public Works,
10 Engineering and Construction Management Division, shall oversee
11 administration of the grant, the Project and the Agreement described
12 herein.

13 **Section 6. Effective Date.** This Ordinance shall become
14 effective upon signature by the Mayor or upon becoming effective
15 without the Mayor's signature.

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17 Form Approved:

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19 /s/ Harry M. Wilson, IV

20 Office of General Counsel

21 Legislation prepared by: Harry M. Wilson, IV

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