CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY



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Bill Type and Number: Ordinance 2025-322

Introducer/Sponsor(s): Council Member Boylan

Date of Introduction: May 13, 2025

Committee(s) of Reference: NCSPHS, F, TEU

Date of Analysis: May 12, 2025

Type of Action: Appropriation

Bill Summary: This bill appropriates \$15,500 from the Mandarin Park- Renovate ADA Restrooms – Other Construction Costs account to the General Fund Operating Subsidies and Contributions to other Government account. The funds will support the Deep Bottom Creek Dependent Special District for additional survey, legal, and other professional services, as well as permitting costs necessary to obtain permits to implement dredging of Deep Bottom Creek. The bill also authorizes the execution of a first amendment to the Funding Agreement originally approved by Ordinance 2023-92-E, increasing the maximum indebtedness from \$15,000 to \$30,500. All other terms and conditions remain unchanged. Oversight is assigned to the Public Works Department.

Background Information: The Deep Bottom Creek Dependent Special District (DSD) was created under Ordinance 2022-489-E for the purpose of maintaining Deep Bottom Creek. Ordinance 2023-92-E previously allocated \$15,000 to the DSD to support permitting for a dredging project. Due to additional permitting, survey, and legal requirements, the DSD requested further financial assistance from the City. This legislation increases the City's funding commitment to \$30,500 and updates the existing Funding Agreement accordingly.

Policy Impact Area: Dredging; environmental infrastructure

Fiscal Impact: This bill appropriates \$15,500 from the Mandarin Park- Renovate ADA Restrooms – Other Construction Costs account to the General Fund Operating Subsidies and Contributions to other Government account for use by the Deep Bottom Creek DSD.

Analyst: Jimenez