

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Mayor's Office
Department or Area Responsible for Contract / Compliance / Oversight
Council District(s)

Reversion of Funds: _____ Fund / Center / Account / Project * / Activity / Interfund / Future
(if applicable)

Section of Code Being Waived (if applicable): _____
Justification for Waiver _____

Justification for / Description of Transfer: _____

Transfer funding from the FY21 Florida Georgia Council Contingency for FL / GA game costs.

Net Amount Appropriated and/or Transferred: \$1,600,000.00

* This element of the account string is tilted project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____
Requesting Council Member: _____
Prepared By: _____

CM's District: _____
CM's District: _____
Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
10/26	10/26		
	10-26-20		

Date of Action By Mayor: _____ Approved: 

Division Chief: _____ Angela Moyer
Prepared By: _____
Date Initiated: _____
Phone Number: _____

Initiated / Requested By (if other than Department): _____

TD / BT Number: BT21-022
Revised

**APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE**

DATE OCT 26 2020

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
				Total: \$1,600,000.00							
Accounting Codes											
Exp	Special Events	Special Events - Florida Georgia Game Contingency	Contingency	\$400,000.00	00113	195021	599100	000000	00000000	00000	00000000
Exp	Special Events	Florida / Georgia Game	Equipment Rentals	\$180,000.00	00113	133101	544020	000000	00001328	00000	00000000
Exp	Special Events	Florida / Georgia Game	Miscellaneous Services & Charges	\$520,000.00	00113	133101	549040	000000	00001328	00000	00000000
Exp	Special Events	Florida / Georgia Game	Event Contribution	\$500,000.00	00113	133101	549021	000000	00001328	00000	00000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subject Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
				Total: \$1,600,000.00							
Accounting Codes											
Exp	Special Events	Florida / Georgia Game	Contributions to Other Government Entities	\$1,200,000.00	00113	133101	581001	000000	00001328	00000	00000000
Exp	Special Events	Florida / Georgia Game	Advertising and Promotion	\$400,000.00	00113	133101	548010	000000	00001328	00000	00000000