City of Jacksonville, Florida Request for Budget Transfer Form

(if applicable)	Reversion of Funds:		
Fund / Center / Account / Project * / Activity / Interfund / Future		Department or Area Responsible for Contract / Compliance / Oversight	Mayor's Office
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)		Council District(s)	

70		Phone Number:		Prepared By: Initialed / Requested By (if other than Department):	
		Date Initiated:	Angela Moyer	Division Chief:	
<u> </u>		Com Cural	Approved:	Date of Action By Mayor:	
V C	ED'S E		my	Budget Division 19136 10136 10136	
			3	Mayor's Office	
	GI	Revised	Approved Disapproved	Department Head Date Rec'd. Date Fwd.	
2 6 20	ET	TD / BT Number: BT21-022	OFFICE OF THE MAYOR TRANSFER DIRECTIVE	X BUDGET ORDINANCE TRA	- 27
		Ordinance:		Prepared By:	
	k	CM's District:		Requesting Council Member:	
		CM's District:		Requesting Council Member:	
		2.	CITY COUNCIL	20000	
	uses	 This element of the account string is titled project but it houses both projects and grants. 	\$1,600,000.00	Net Amount Appropriated and/or Transferred:	
			ncil Contingency for FL / GA game costs.	Transfer funding from the FY21 Florida Georgia Council Contingency for FL / GA game costs.	
_				Justification for / Description of Transfer:	ار ات
				Justification for Waiver	le .
	No	CIP (yes or no):		Section of Code Being Waived (if applicable):	-
	a carryover)	Fiscal Yr(s) of carry over (alt-years funds do not require a carryover)	Fund / Center / Account / Project * / Activity / Interfund / Future	Reversion of Funds: (if applicable) Fund / Center /	
		Council District(s)	Department or Area Responsible for Contract / Compliance / Oversight	Department or Area Respon	
			Autoria Office		

Revised Exhibit 2 Revised B.T. 21-022 October 27, 2020 - Floor Page 1 of 2

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev	1			Total: \$1,600,000.00			-	Acc	Accounting Co	Accounting Codes	Accounting Codes
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund						Center Account Project * Activity Interfund Future
Exp	Exp Special Events	Special Events - Florida Georgia Game Contingency	Contingency	\$400,000.00	00113		195021	195021 599100	195021 599100 000000	195021 599100 000000 00000000	195021 599100 0000000 00000000 000000
Exp	Exp Special Events	Florida / Georgia Game	Equipment Rentals	\$180,000.00	00113	13	13 133101	13 133101 544020	13 133101 544020 000000	13 133101 544020 000000 00001328	13 133101 544020 000000 00001328 00000 0000000
тхр	Exp Special Events	Florida / Georgia Game	Miscellaneous Services & Charges	\$520,000.00	00	00113	133101	113 133101 549040	113 133101 549040 000000	113 133101 549040 000000 00001328	113 133101 549040 000000 00001328 00000 0000000
χp	Exp Special Events	Florida / Georgia Game	Event Contribution	\$500,000.00	00)113)113 133101)113 133101 549021	000000 549021	000000 00001328	00113 133101 549021 000000 00001328 00000 0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Û	Û	Rev Exp	
xp S	×p S	×p	
Exp Special Events	Exp Special Events	Fund Title	
Florida / Georgia Game	Florida / Georgia Game	Activity / Grant / Project Title	
Advertising and Promotion	Contributions to Other Government Entities	Line Item / Subobject Title	Total:
\$400,000.00 00113 133101 548010 000000 00001328 00000 0000000	\$1,200,000.00 00113 133101 581001 000000 00001328 00000 000000	Amount	Total: \$1,600,000.00
00113	00113	Fund	
133101	133101	Center	
548010	581001	Account	Ac
000000	000000	Project *	Accounting Codes
00001328	00001328	Fund Center Account Project * Activity Interfund Future	odes
00000	00000	Interfund	
0000000	0000000	Future	

Revised Exhibit 2
Revised B.T. 21-022
October 27, 2020 - Floor