

CITY COUNCIL RESEARCH DIVISION

LEGISLATIVE SUMMARY



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Bill Type and Number: Ordinance 2023-144

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: February 28, 2023

Committee(s) of Reference: NCSPHS, F

Date of Analysis: February 28, 2023

Type of Action: Appropriation

Bill Summary: This bill appropriates \$27,678.57 in additional funds received from the State of Florida Department of Agriculture and Consumer Services State Financial Assistance Recipient Agreement, and de-appropriates a transfer of \$3,330 from Mosquito Control State Subfund 00112 fund balance.

Background Information: The COJ Mosquito Control Division receives, and separately accounts for, state matching funds (grant funds) in Subfund 00112, and additional funds accrue from the sale of surplus MCD property, interest earnings and other government revenue or reimbursements, such as FEMA reimbursements. The purpose of this legislation is to provide funds for operational expenses of the Mosquito Control Division including the purchase of supplies and equipment for mosquito control surveillance, spray equipment, mosquito control treatment products and employee public health training. In addition, these funds will leverage a time-limited state health department reimbursement grant available to assist county programs with upgrading local capability to counteract tropical storm-induced mosquito infestations and mosquito-borne virus outbreaks.

Policy Impact Area: Mosquito Control Division

Fiscal Impact: Appropriation of \$27,678.57 as initiated by B.T. 23-042; no City match required

Analyst: Hampsey