

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

Parks, Recreation and Community Services  
Department or Area Responsible for Contract / Compliance / Oversight

All  
Council District(s)

Reversion of Funds: 64G/AFOD64GLOBWL/09910/TRAF03  
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): \_\_\_\_\_

CIP (yes or no): No

**Justification for Waiver**

**Justification for / Description of Transfer:**

To provide funding for capital improvements to parks in each of the 14 council districts in accordance with Section 111.780 of the Municipal Code.

Total Amount Appropriated: \$144,032.00

**CITY COUNCIL**

Requesting Council Member: Council Member Bowman

CM's District: 3

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE     TRANSFER DIRECTIVE

TD / BT Number: \_\_\_\_\_

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: \_\_\_\_\_

Approved: \_\_\_\_\_

Division Chief: \_\_\_\_\_

Date Initiated: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Phone Number: \_\_\_\_\_

Initiated / Requested By (if other than Department): \_\_\_\_\_

Budget Transfer Line Item Detail

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes						
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Gr-Dtl	
					Total:	\$288,064.00						
Exp	64G	General Trust and Agency (CARRYFWD/SLFAPP)	Loblolly Wetlands Mitigation Fund	Trust Fund Authorized Expenditures	\$123,697.99	AFOD64GLOBWL	04904				TRAF03	
Exp	64G	General Trust and Agency (CARRYFWD/SLFAPP)	Loblolly Wetlands Mitigation Fund	Reserves	\$20,334.01	AFOD64GLOBWL	09910				TRAF03	
REV	643	City Council Parks Acquisition, Development and Maintenance	TRF TO 643 FR 64G GEN TRUST & AGENCY	Intrafund Transfer in (09192)	\$144,032.00	TRIN643FR64G	38192					

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes						
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Gr-Dtl	
					Total:	\$288,064.00						
EXP	64G	General Trust and Agency (CARRYFWD/SLFAPP)	TRF FR 64G TO 643	Intrafund Transfer Out (38192)	\$144,032.00	TROU64GTO643	09192				TRAF03	
Exp	643	City Council Parks Acquisition, Development and Maintenance	Loblolly Council District 1	Trust Fund Authorized Expenditures	\$10,288.00	CCDE64301	04904				LLCC01	
Exp	643	City Council Parks Acquisition, Development and Maintenance	Loblolly Council District 2	Trust Fund Authorized Expenditures	\$10,288.00	CCDE64302	04904				LLCC02	
Exp	643	City Council Parks Acquisition, Development and Maintenance	Loblolly Council District 3	Trust Fund Authorized Expenditures	\$10,288.00	CCDE64303	04904				LLCC03	
Exp	643	City Council Parks Acquisition, Development and Maintenance	Loblolly Council District 4	Trust Fund Authorized Expenditures	\$10,288.00	CCDE64304	04904				LLCC04	
Exp	643	City Council Parks Acquisition, Development and Maintenance	Loblolly Council District 5	Trust Fund Authorized Expenditures	\$10,288.00	CCDE64305	04904				LLCC05	
Exp	643	City Council Parks Acquisition, Development and Maintenance	Loblolly Council District 6	Trust Fund Authorized Expenditures	\$10,288.00	CCDE64306	04904				LLCC06	
Exp	643	City Council Parks Acquisition, Development and Maintenance	Loblolly Council District 7	Trust Fund Authorized Expenditures	\$10,288.00	CCDE64307	04904				LLCC07	
Exp	643	City Council Parks Acquisition, Development and Maintenance	Loblolly Council District 8	Trust Fund Authorized Expenditures	\$10,288.00	CCDE64308	04904				LLCC08	
Exp	643	City Council Parks Acquisition, Development and Maintenance	Loblolly Council District 9	Trust Fund Authorized Expenditures	\$10,288.00	CCDE64309	04904				LLCC09	
Exp	643	City Council Parks Acquisition, Development and Maintenance	Loblolly Council District 10	Trust Fund Authorized Expenditures	\$10,288.00	CCDE64310	04904				LLCC10	
Exp	643	City Council Parks Acquisition, Development and Maintenance	Loblolly Council District 11	Trust Fund Authorized Expenditures	\$10,288.00	CCDE64311	04904				LLCC11	
Exp	643	City Council Parks Acquisition, Development and Maintenance	Loblolly Council District 12	Trust Fund Authorized Expenditures	\$10,288.00	CCDE64312	04904				LLCC12	
Exp	643	City Council Parks Acquisition, Development and Maintenance	Loblolly Council District 13	Trust Fund Authorized Expenditures	\$10,288.00	CCDE64313	04904				LLCC13	
Exp	643	City Council Parks Acquisition, Development and Maintenance	Loblolly Council District 14	Trust Fund Authorized Expenditures	\$10,288.00	CCDE64314	04904				LLCC14	