

1 Introduced by Council Member Salem:
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4 **ORDINANCE 2023-671**

5 AN ORDINANCE CREATING A NEW SECTION 111.270
6 (HOMELESSNESS INITIATIVES SPECIAL REVENUE
7 FUND), PART 2 (HEALTH AND HUMAN SERVICES),
8 CHAPTER 111 (SPECIAL REVENUE AND TRUST
9 ACCOUNTS), *ORDINANCE CODE*, TO ESTABLISH A
10 PERMANENT HOMELESSNESS INITIATIVES SPECIAL
11 REVENUE FUND FOR THE PURPOSES DESCRIBED HEREIN;
12 PROVIDING FOR CODIFICATION INSTRUCTIONS;
13 APPROPRIATING \$1,000,000 TO THE HOMELESSNESS
14 INITIATIVES SPECIAL REVENUE FUND, INCLUDING
15 \$500,000 FROM THE COUNCIL PRESIDENT’S DESIGNATED
16 CONTINGENCY ACCOUNT AND \$500,000 FROM THE
17 MAYOR’S TASK FORCE CONTINGENCY ACCOUNT;
18 PROVIDING FOR OVERSIGHT BY THE SOCIAL SERVICES
19 DIVISION OF THE DEPARTMENT OF PARKS, RECREATION
20 AND COMMUNITY SERVICES; PROVIDING AN EFFECTIVE
21 DATE.

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23 **BE IT ORDAINED** by the Council of the City of Jacksonville:

24 **Section 1. Creating a new Section 111.270 (Homelessness**
25 **Initiatives Special Revenue Fund), Part 2 (Health and Human Services),**
26 **Chapter 111 (Special Revenue and Trust Accounts), Ordinance Code.** A
27 new Section 111.270 (Homelessness Initiatives Special Revenue Fund),
28 Part 2 (Health and Human Services), Chapter 111 (Special Revenue and
29 Trust Accounts), *Ordinance Code*, is hereby created to read as follows:

30 **CHAPTER 111. SPECIAL REVENUE AND TRUST ACCOUNTS**

31 * * *

1 **PART 2. HEALTH AND HUMAN SERVICES**

2 *** * ***

3 **Sec. 111.270. - Homelessness Initiatives Special Revenue Fund.**

4 There is hereby created a permanent Special Revenue Fund of the
5 City to be known as the *Homelessness Initiatives Special Revenue Fund*
6 (hereinafter the "Fund") into which shall be deposited all payments,
7 contributions, or donations of money, including gifts and grants,
8 received for the purpose of assisting first-time homeless individuals
9 or families to obtain temporary or permanent housing and other basic
10 necessities (e.g. rent and/or utility assistance, security and other
11 housing deposits, food, personal hygiene items, transportation
12 vouchers, etc.). Funds shall be allocated to Duval County residents
13 only who have recently become homeless or who are at immediate risk
14 of becoming homeless. Individuals/families qualified to receive this
15 funding may receive a one-time payment of up to a maximum of \$1,500.00
16 from this Fund. All sums placed into the Fund, which shall include
17 any interest earned or accrued thereon, shall be appropriated by the
18 Council prior to expenditure, and shall be utilized for funding
19 consistent with the purposes of this Fund. These funds shall be
20 appropriated at a minimum on an annual basis in conjunction with the
21 annual budget in an amount not-to-exceed fifteen percent (15%) of the
22 available balance within the Fund as of September 30 of the
23 immediately preceding fiscal year. Monies deposited in the Fund shall
24 not lapse but shall carry over to the next fiscal year. This Fund
25 shall be overseen and administered by the Social Services Division
26 of the Parks, Recreation and Community Services Department. An annual
27 report of expenditures from this Fund shall be provided to the Council
28 on or before November 30 each year.

29 **Section 2. Codification Instructions.** The Codifier and the
30 Office of General Counsel are authorized to make all chapter and
31 division "table of contents" consistent with the changes set forth

1 herein, including renumbering of sections. Such editorial changes and
2 any other changes necessary to make the *Ordinance Code* consistent
3 with the intent of this legislation are approved and directed herein,
4 and the changes to the *Ordinance Code* shall be made forthwith and
5 when inconsistencies are discovered.

6 **Section 3. Appropriation.** For the 2023-2024 fiscal year,
7 within the City's budget, there is hereby appropriated the indicated
8 sum(s) from the account(s) listed in subsection (a) to the account(s)
9 listed in subsection (b):

10 (The account information is attached hereto as **Exhibit 1** and
11 incorporated herein by this reference)

12 (a) Appropriated from:

13 See **Exhibit 1** \$1,000,000

14 (b) Appropriated to:

15 See **Exhibit 1** \$1,000,000

16 (c) Explanation of Appropriation:

17 The funding above represents an appropriation of
18 \$1,000,000, including \$500,000 from the Council
19 President's Designated Contingency account and \$500,000
20 from the Mayor's Task Force Contingency account, to provide
21 initial funding for the Homelessness Initiatives Special
22 Revenue Fund. This funding will be appropriated to a
23 contingency account for future appropriation by Council.

24 **Section 4. Purpose.** The purpose of the appropriation in
25 Section 3 is to provide initial funding to the Homelessness
26 Initiatives Special Revenue Fund. A portion of the Fund dollars,
27 including any accrued interest, will be allocated on an annual basis
28 to programs and services supporting the needs of first time homeless
29 individuals.

30 **Section 5. Oversight.** The Social Services Division of the
31 Parks, Recreation and Community Services Department shall oversee the

1 Fund and any contracts providing for expenditure of Fund dollars.

2 **Section 6. Effective Date.** This Ordinance shall become
3 effective upon signature by the Mayor or upon becoming effective
4 without the Mayor's signature.

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6 Form Approved:

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8 /s/ Mary E. Staffopoulos

9 Office of General Counsel

10 Legislation Prepared By: Mary E. Staffopoulos

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