

1 Introduced by the Council President at the request of the Mayor:
2
3

4 **ORDINANCE 2023-504**

5 AN ORDINANCE ESTABLISHING THE CITY OF
6 JACKSONVILLE'S 2023-2024 FISCAL YEAR
7 CONSOLIDATED GOVERNMENT BUDGET; PROVIDING A
8 TABLE OF CONTENTS; APPROPRIATING FUNDS AND
9 ADOPTING BUDGETS FOR THE 2023-2024 FISCAL YEAR
10 FOR THE CITY OF JACKSONVILLE; PROVIDING FOR
11 CERTAIN CITY GRANTS TO NON-GOVERNMENTAL
12 ORGANIZATIONS PURSUANT TO CHAPTER 118, *ORDINANCE*
13 *CODE*; ESTABLISHING CAPITAL OUTLAYS;
14 ESTABLISHING CARRYOVERS; PROVIDING FOR FEDERAL
15 PUBLIC SERVICE GRANTS; PROVIDING FOR STATE AND
16 FEDERAL GRANT PROGRAMS; PROVIDING FOR GENERAL
17 FUND/GSD FUNDING FOR SALARIES AND BENEFITS;
18 ESTABLISHING THE EMPLOYEE CAP; PROVIDING
19 POSITION ALLOCATIONS AND TEMPORARY HOURS;
20 ESTABLISHING THE CAPITAL IMPROVEMENT PLAN BUDGET
21 FOR THE 2023-2024 FISCAL YEAR; PROVIDING FOR THE
22 ALL YEARS BUDGET CITY DEBT MANAGEMENT FUND;
23 PROVIDING THE SEPTIC TANK FAILURE SCHEDULE
24 PURSUANT TO CHAPTER 751 (WASTEWATER SYSTEM
25 IMPROVEMENT PROGRAM), *ORDINANCE CODE*;
26 ESTABLISHING THE IT SYSTEM DEVELOPMENT PROGRAM
27 BUDGET; PROVIDING FOR DECLARATION OF INTENT TO
28 REIMBURSE; PROVIDING GENERAL EXECUTION
29 AUTHORITY; APPROPRIATING FUNDS AND ADOPTING
30 BUDGETS FOR THE 2023-2024 FISCAL YEAR FOR THE
31 JEA, THE JACKSONVILLE AVIATION AUTHORITY, THE

1 JACKSONVILLE PORT AUTHORITY, THE JACKSONVILLE
2 TRANSPORTATION AUTHORITY, THE POLICE AND FIRE
3 PENSION FUND, THE JACKSONVILLE HOUSING FINANCE
4 AUTHORITY, AND THE DOWNTOWN VISION BUSINESS
5 IMPROVEMENT DISTRICT; PROVIDING FOR APPROVAL OF
6 NON-AD VALOREM ASSESSMENT ROLL AS THE ANNUAL
7 RATE ORDINANCE FOR THE DOWNTOWN VISION BUSINESS
8 IMPROVEMENT DISTRICT AND AN ANNUAL HEARING
9 BEFORE THE CITY COUNCIL FINANCE COMMITTEE;
10 ESTABLISHING BUDGET RESTRICTIONS; PROVIDING FOR
11 CAPITAL PROJECTS; PROVIDING FOR AUTO ALLOWANCE
12 RESTRICTIONS; PROVIDING FOR PENSION
13 CONTRIBUTIONS; PROVIDING FOR APPROVAL OF NON-AD
14 VALOREM ASSESSMENT FOR STORMWATER MANAGEMENT AND
15 AN ANNUAL HEARING BEFORE CITY COUNCIL; PROVIDING
16 FOR APPROVAL OF NON-AD VALOREM ASSESSMENT FOR
17 SOLID WASTE SERVICES AND AN ANNUAL HEARING
18 BEFORE CITY COUNCIL; WAIVING SECTION 10.105
19 (POSTAGE AND COMMUNICATION EXPENSES OF COUNCIL
20 MEMBERS), *ORDINANCE CODE*, AS TO POSTAGE AND
21 COMMUNICATION EXPENSES OF COUNCIL MEMBERS;
22 WAIVING SECTION 111.183 (TAYÉ BROWN REGIONAL
23 PARK IMPROVEMENT TRUST FUND), *ORDINANCE CODE*, TO
24 ALLOW TRUST FUND DOLLARS TO BE USED FOR
25 OPERATIONAL COSTS AT THE EQUESTRIAN CENTER;
26 PROVIDING FOR WAIVER OF ORDINANCE 2000-1079-E,
27 AS AMENDED BY ORDINANCE 2001-795-E, AND RELATED
28 EXHIBITS, TO ALLOW FUNDS RECEIVED FOR CERTAIN
29 LOAN REPAYMENTS OF VCP-LYNCH, LTD. TO BE
30 DEPOSITED INTO THE NORTHEAST TAX INCREMENT
31 DISTRICT - USD1C, FUND 10801; PROVIDING FOR

1 WAIVER OF 715.208 (ANNUAL ADOPTION PROCEDURES),
2 *ORDINANCE CODE*, AS TO THE REQUIREMENT OF A
3 PRELIMINARY RATE ORDINANCE; PROVIDING FOR PUBLIC
4 WORKS CHARGE BACK LIMITATIONS; ESTABLISHING A
5 MUNICIPAL PURPOSE IN COMPLIANCE WITH SECTION
6 106.203(B), *ORDINANCE CODE*, REGARDING FOOD AND
7 BEVERAGE PURCHASING; PROVIDING FOR LIMITS ON
8 PAYMENTS TO JACKSONVILLE AREA LEGAL AID;
9 PROVIDING FOR EXPENDITURES OF STORMWATER FEE FOR
10 TIME, EQUIPMENT, MATERIAL AND PERSONNEL;
11 PROVIDING FOR PAYMENT BY THE CITY OF
12 JACKSONVILLE TO SHANDS JACKSONVILLE IN THE
13 AMOUNT NOT-TO-EXCEED \$25,000,000 FOR INDIGENT
14 CARE FOR 2023-2024; PROVIDING FOR TRANSMITTAL OF
15 COMMUNITY REDEVELOPMENT AREA BOARD RESOLUTIONS
16 TO THE CHIEF ADMINISTRATIVE OFFICER FOR THE
17 CITY; PROVIDING FOR 2023-2024 RECAPTURE REVIEW
18 FOR CONTRIBUTION TO FUNDS WITH NEGATIVE CASH
19 BALANCES; PROVIDING FOR USE OF EMERGENCY FUNDS
20 FROM PUBLIC BUILDINGS; PROVIDING FOR ALLOTMENT
21 OF CITY COUNCIL POSTAGE; APPROVING AGREEMENTS
22 BETWEEN THE CITY OF JACKSONVILLE OFFICE OF
23 GENERAL COUNSEL AND CONFLICT COUNSEL FOR
24 JACKSONVILLE SHERIFF'S OFFICE; AUTHORIZING AN
25 AMENDMENT TO THE FLORIDA THEATRE PERFORMING ARTS
26 CENTER, INC. AGREEMENT; PROVIDING A LIST OF
27 VETERANS MEMORIAL ARENA TRUST FUND RECIPIENTS;
28 PROVIDING \$1,000,000 TO GATEWAY COMMUNITY
29 SERVICES, INC. AND UP TO SEVEN EMERGENCY
30 DEPARTMENTS, AUTHORIZING DIRECT CONTRACTING,
31 INVOKING THE EXEMPTION IN SECTION 126.107(G),

1 *ORDINANCE CODE*, WAIVING SECTION 118.107
2 (NONPROFITS TO RECEIVE FUNDING THROUGH A
3 COMPETITIVE EVALUATED AWARD PROCESS), *ORDINANCE*
4 *CODE*, AND DESIGNATING THE JACKSONVILLE FIRE AND
5 RESCUE DEPARTMENT AND THE CHIEF FINANCIAL
6 OFFICER TO OVERSEE THE AGREEMENTS; PROVIDING
7 \$150,000 TO UNITED WAY OF NORTHEAST FLORIDA,
8 INC., AUTHORIZING DIRECT CONTRACTING, INVOKING
9 THE EXEMPTION IN SECTION 126.107(G), *ORDINANCE*
10 *CODE*, WAIVING SECTION 118.107 (NONPROFITS TO
11 RECEIVE FUNDING THROUGH A COMPETITIVE EVALUATED
12 AWARD PROCESS), *ORDINANCE CODE*, AND DESIGNATING
13 THE GRANTS AND CONTRACT COMPLIANCE DIVISION TO
14 OVERSEE THE PROJECT; PROVIDING \$153,603 TO AGAPE
15 COMMUNITY HEALTH CENTER, INC., AUTHORIZING
16 DIRECT CONTRACTING, INVOKING THE EXEMPTION IN
17 SECTION 126.107(G), *ORDINANCE CODE*, WAIVING
18 SECTION 118.107 (NONPROFITS TO RECEIVE FUNDING
19 THROUGH A COMPETITIVE EVALUATED AWARD PROCESS),
20 *ORDINANCE CODE*, AND DESIGNATING THE GRANTS AND
21 CONTRACT COMPLIANCE DIVISION TO OVERSEE THE
22 PROJECT; PROVIDING \$270,000 TO I.M. SULZBACHER
23 CENTER FOR THE HOMELESS, INC. FOR THE URBAN REST
24 STOP PROGRAM, AUTHORIZING DIRECT CONTRACTING,
25 INVOKING THE EXEMPTION IN SECTION 126.107(G),
26 *ORDINANCE CODE*, WAIVING SECTION 118.107
27 (NONPROFITS TO RECEIVE FUNDING THROUGH A
28 COMPETITIVE EVALUATED AWARD PROCESS), *ORDINANCE*
29 *CODE*, DESIGNATING THE GRANTS AND CONTRACT
30 COMPLIANCE DIVISION TO OVERSEE THE PROJECT;
31 PROVIDING \$247,454.05 TO I.M. SULZBACHER CENTER

1 FOR THE HOMELESS, INC. FOR CHARITY CARE HEALTH
2 SERVICES, PROVIDING FOR AUTHORIZATION TO EXECUTE
3 A LETTER OF AGREEMENT WITH THE STATE OF FLORIDA
4 AGENCY FOR HEALTH CARE ADMINISTRATION ("AHCA")
5 AND A FUNDING AGREEMENT BETWEEN THE CITY AND
6 I.M. SULZBACHER CENTER FOR THE HOMELESS, INC.
7 ("SULZBACHER") AND ALLOWING UP TO \$247,454.05 OF
8 CITY FUNDS TO BE REMITTED TO AHCA FOR SULZBACHER
9 PROGRAMS; PROVIDING \$1,774,029 TO MENTAL HEALTH
10 RESOURCE CENTER, INC. FOR MENTAL HEALTH RESOURCE
11 CENTER, INC. PROGRAMS, PROVIDING FOR
12 AUTHORIZATION TO EXECUTE A LETTER OF AGREEMENT
13 WITH THE STATE OF FLORIDA AGENCY FOR HEALTH CARE
14 ADMINISTRATION ("AHCA") AND A FUNDING AGREEMENT
15 BETWEEN THE CITY AND MENTAL HEALTH RESOURCE
16 CENTER ("MHRC") AND ALLOWING UP TO \$1,774,029 OF
17 CITY FUNDS TO BE REMITTED TO AHCA FOR MHRC
18 PROGRAMS; PROVIDING \$3,530,000 TO THE CURE
19 VIOLENCE PROGRAM AND FIVE CONTRACTORS,
20 AUTHORIZING DIRECT CONTRACTING, INVOKING THE
21 EXEMPTION IN SECTION 126.107(G), *ORDINANCE CODE*,
22 WAIVING SECTION 118.107 (NONPROFITS TO RECEIVE
23 FUNDING THROUGH A COMPETITIVE EVALUATED AWARD
24 PROCESS), *ORDINANCE CODE*, AND DESIGNATING THE
25 GRANTS AND CONTRACT COMPLIANCE DIVISION TO
26 OVERSEE THE PROJECT; PROVIDING \$200,000 TO
27 VOLUNTEERS IN MEDICINE JACKSONVILLE, INC.,
28 AUTHORIZING DIRECT CONTRACTING, INVOKING THE
29 EXEMPTION IN SECTION 126.107(G), *ORDINANCE CODE*,
30 WAIVING SECTION 118.107 (NONPROFITS TO RECEIVE
31 FUNDING THROUGH A COMPETITIVE EVALUATED AWARD

1 PROCESS), *ORDINANCE CODE*, DESIGNATING THE GRANTS
2 AND CONTRACT COMPLIANCE DIVISION TO OVERSEE THE
3 PROJECT; PROVIDING \$1,250,000 TO JACKSONVILLE
4 UNIVERSITY, AUTHORIZING AN AMENDMENT TO THE CITY
5 FUNDING AGREEMENT WITH JACKSONVILLE UNIVERSITY
6 FOR THE JACKSONVILLE UNIVERSITY COLLEGE OF LAW,
7 DESIGNATING THE DEPARTMENT OF FINANCE AND
8 ADMINISTRATION AND THE OFFICE OF ECONOMIC
9 DEVELOPMENT TO OVERSEE THE PROJECT; PROVIDING
10 \$15,000,000 TO THE UNIVERSITY OF FLORIDA BOARD
11 OF TRUSTEES, AUTHORIZING AN AMENDMENT TO THE
12 CITY FUNDING AGREEMENT WITH THE UNIVERSITY OF
13 FLORIDA BOARD OF TRUSTEES FOR THE ESTABLISHMENT
14 AND OPERATION OF A HEALTH AND FINANCIAL
15 TECHNOLOGY GRADUATE EDUCATION CENTER, WAIVING
16 SECTION 118.107 (NONPROFITS TO RECEIVE FUNDING
17 THROUGH A COMPETITIVE EVALUATED AWARD PROCESS),
18 *ORDINANCE CODE*, DESIGNATING THE DEPARTMENT OF
19 FINANCE AND ADMINISTRATION AND THE OFFICE OF
20 ECONOMIC DEVELOPMENT TO OVERSEE THE PROJECT;
21 PROVIDING \$336,148 TO JACKSONVILLE AREA LEGAL
22 AID, INC. ("JALA"), APPROVAL AND AUTHORIZATION
23 TO EXECUTE AGREEMENT, WAIVING CONFLICTING
24 PROVISIONS OF SECTION 118.805 (ELIGIBILITY TO
25 APPLY FOR PUBLIC SERVICE GRANTS), *ORDINANCE*
26 *CODE*, DESIGNATING THE GRANTS AND CONTRACT
27 COMPLIANCE DIVISION TO OVERSEE THE PROJECT;
28 APPROVAL AND AUTHORIZATION TO EXECUTE A PUBLIC
29 EMERGENCY MEDICAL TRANSPORTATION LETTER OF
30 AGREEMENT WITH THE STATE OF FLORIDA AGENCY FOR
31 HEALTH CARE ADMINISTRATION ("AHCA") FOR THE

1 SUPPLEMENTAL PAYMENT PROGRAM FOR MEDICAID
 2 MANAGED CARE PATIENTS; APPROPRIATING FUNDS AND
 3 ADOPTING BUDGETS FOR THE 2023-2024 FISCAL YEAR
 4 FOR THE COMMUNITY REDEVELOPMENT AGENCY BUDGETS
 5 (RENEW ARLINGTON, KINGSOUTEL CROSSING, AND DIA
 6 COMMUNITY REDEVELOPMENT AGENCIES);
 7 APPROPRIATING FUNDS AND ADOPTING THE BUDGET FOR
 8 THE 2023-2024 FISCAL YEAR FOR THE TOURIST
 9 DEVELOPMENT COUNCIL; INCORPORATING SCHEDULES;
 10 PROVIDING FOR SEVERABILITY; PROVIDING FOR
 11 RECONCILIATION OF SCHEDULES, TEXT,
 12 CODIFICATION, JOURNAL ENTRIES, ETC.; PROVIDING
 13 AN EFFECTIVE DATE.

14
 15 **BE IT ORDAINED** by the Council of the City of Jacksonville:

16 **TABLE OF CONTENTS**

<u>Section:</u>	<u>Subject:</u>	<u>Page:</u>
Part I.	City of Jacksonville.	14
Section 1.1	Estimated Revenues; Appropriations.	14
Section 1.2	Restricted Application of Revenues to Fund Appropriations.	14
Section 1.3	Special Provisions.	15
Section 1.4	Employees Authorized; Allocation.	18
Section 1.5	Temporary Employee Hours; Allocation.	19
Section 1.6	Capital Improvement Plan Budget.	19
Section 1.7	All Years Budget City Debt Management Fund.	19
Section 1.8	Septic Tanks.	19
Section 1.9	IT Systems Development Program Budget.	19
Section 1.10	Declaration of Intent to Reimburse.	20
Section 1.11	General Execution Authority.	20
Part II.	JEA	20

1	Section 2.1	Estimated Revenues; Appropriations.	20
2	Section 2.2	Allocations, Allotments and Transfers.	21
3	Part III. Jacksonville Aviation Authority.....		22
4	Section 3.1	Estimated Revenues; Appropriations.	22
5	Section 3.2	Allocations, Allotments and Transfers.	23
6	Part IV. Jacksonville Port Authority		23
7	Section 4.1	Estimated Revenues; Appropriations.	23
8	Section 4.2	Allocations, Allotments and Transfers.	24
9	Part V. Jacksonville Transportation Authority.....		25
10	Section 5.1	Estimated Revenues; Appropriations.	25
11	Section 5.2	Allocations, Allotments and Transfers.	26
12	Part VI. Police and Fire Pension Fund		26
13	Section 6.1	Estimated Revenues; Appropriations.	26
14	Section 6.2	Allocations, Allotments and Transfers.	27
15	Part VII. Jacksonville Housing Finance Authority.....		27
16	Section 7.1	Estimated Revenues; Appropriations.	27
17	Section 7.2	Allocations, Allotments and Transfers.	27
18	Part VIII. Downtown Vision Business Improvement District.....		28
19	Section 8.1	Estimated Revenues; Appropriations.	28
20	Section 8.2	Allocations, Allotments and Transfers.	28
21	Section 8.3	Approval of Non-ad Valorem Assessment Roll as the	
22		Annual Rate Ordinance.	29
23	Section 8.4	Annual Public Hearing Before the City Council Finance	
24		Committee.	29
25	Part IX. General Provisions		29
26	Section 9.1	Budget Restrictions.	29
27	Section 9.2	Capital Projects.	30
28	Section 9.3	Auto Allowance Restrictions.	30
29	Section 9.4	Pension Contributions.	30
30	Section 9.5	Approval of Non-ad Valorem Assessment for Stormwater	
31		Management Service.	31

1	Section 9.6	Annual Public Hearing Before the City Council	
2		Regarding Approval of Non-ad Valorem Assessment for	
3		Stormwater Management Service.	31
4	Section 9.7	Approval of Non-ad Valorem Assessment for Solid Waste	
5		Services.	31
6	Section 9.8	Annual Public Hearing Before the City Council	
7		Regarding Approval of Non-ad Valorem Assessment for	
8		Solid Waste Services.	32
9	PART X. Waivers.		32
10	Section 10.1	Postage and Communication Expenses of Council	
11		Members, Waiver of Section 10.105, <i>Ordinance Code.</i>	
12		.....	32
13	Section 10.2	Waiver of Section 111.183 (Tayé Brown Regional Park	
14		Improvement Trust Fund), <i>Ordinance Code.</i>	32
15	Section 10.3	Waiver of Ordinance 2000-1079-E, as Amended by	
16		Ordinance 2001-795-E.	32
17	Section 10.4	Waiver of Section 715.208 (Annual Adoption	
18		Procedures), <i>Ordinance Code.</i>	33
19	Part XI. Miscellaneous Provisions		33
20	Section 11.1	Public Works Charge Back Limitations.	33
21	Section 11.2	Food and Beverage Appropriation Pursuant to Section	
22		106.203(b), <i>Ordinance Code.</i>	33
23	Section 11.3	Limits on Payments to Jacksonville Area Legal Aid.	
24		.....	34
25	Section 11.4	Proviso Regarding Expenditures of Stormwater Fee for	
26		Time, Equipment, Material and Personnel.	34
27	Section 11.5	Proviso Regarding Shands Jacksonville Indigent Care	
28		Appropriation.	35
29	Section 11.6	CRA Resolutions.	35
30	Section 11.7	2023-2024 Fiscal Year Recapture Review for	
31		Contribution to Funds with Negative Cash Balances.	

1		.....	35
2	Section 11.8	Emergency Funds from Public Buildings.	36
3	Section 11.9	City Council Postage.	36
4	Section 11.10	Agreements Between the City of Jacksonville Office	
5		of General Counsel and Conflict Counsel for	
6		Jacksonville Sheriff's Office.	36
7	Section 11.11	Florida Theatre Performing Arts Center, Inc.	
8		(\$1,500,000) Authorizing an Amendment to Contract No.	
9		10466-01.	36
10	Section 11.12	Veterans Memorial Arena Trust Fund Recipients. ..	37
11	Part XII. Direct Contracts	.....	37
12	Section 12.1	Gateway Community Services, Inc. ("GCS") and up to	
13		seven Emergency Departments (\$1,000,000);	
14		Authorizing Direct Contracting and Invoking the	
15		Exemption in Section 126.107(g), <i>Ordinance Code</i> ;	
16		Waiving Section 118.107 (Nonprofits to receive	
17		funding through a competitive evaluated award	
18		process), <i>Ordinance Code</i> ; Designating the	
19		Jacksonville Fire and Rescue Department and Chief	
20		Financial Officer to Oversee Project.	37
21	Section 12.2	United Way of Northeast Florida, Inc. (United Way)	
22		(\$150,000); Authorizing Direct Contracting and	
23		Invoking the Exemption in Section 126.107(g),	
24		<i>Ordinance Code</i> ; Waiving Section 118.107 (Nonprofits	
25		to receive funding through a competitive evaluated	
26		award process), <i>Ordinance Code</i> ; Designating the	
27		Grants and Contract Compliance Division to Oversee	
28		Project.	39
29	Section 12.3	Agape Community Health Center, Inc. (\$176,644);	
30		Authorizing Direct Contracting, and Invoking the	
31		Exemption in Section 126.107(g), <i>Ordinance Code</i> ;	

1		Waiving Section 118.107 (Nonprofits to receive	
2		funding through a competitive evaluated award	
3		process), <i>Ordinance Code</i> ; Designating the Grants and	
4		Contract Compliance Division to Oversee Project. 41	
5	Section 12.4	I.M. Sulzbacher Center for the Homeless, Inc.	
6		(\$270,000); Authorizing Direct Contracting and	
7		Invoking the Exemption in Section 126.107(g),	
8		<i>Ordinance Code</i> ; Waiving Section 118.107 (Nonprofits	
9		to receive funding through a competitive evaluated	
10		award process), <i>Ordinance Code</i> ; Designating the	
11		Grants and Contract Compliance Division to Oversee	
12		Project. 42	
13	Section 12.5	I.M. Sulzbacher Center for the Homeless, Inc.	
14		("Sulzbacher"); Authorizing the Execution of a Letter	
15		of Agreement with the State of Florida Agency for	
16		Health Care Administration ("AHCA") and a Funding	
17		Agreement between the City and Sulzbacher; Allowing	
18		up to \$247,454.05 of City Funds to be Remitted to	
19		AHCA for Sulzbacher Programs; Designating the Social	
20		Services Division of the Department of Recreation,	
21		Parks and Community Services to Oversee Project. 44	
22	Section 12.6	Mental Health Resource Center, Inc. ("MHRC");	
23		Authorizing the Execution of a Letter of Agreement	
24		with the State of Florida Agency for Health Care	
25		Administration ("AHCA") and a Funding Agreement	
26		Between the City and MHRC; Allowing up to \$1,774,029	
27		of City Funds to be Remitted to AHCA for MHRC	
28		Programs; Designating the Social Services Division	
29		of the Department of Recreation, Parks and Community	
30		Services to Oversee Project. 45	
31	Section 12.7	Cure Violence Program ("Program") and Five	

1		Contractors (\$3,530,000); Authorizing Direct	
2		Contracting and Invoking the Exemption in Section	
3		126.107(g), <i>Ordinance Code</i> ; Waiving Section 118.107	
4		(Nonprofits to receive funding through a competitive	
5		evaluated award process), <i>Ordinance Code</i> ;	
6		Expenditure of Public Funds on Food Pursuant to	
7		Section 106.203(b), <i>Ordinance Code</i> ; Designating the	
8		Grants and Contract Compliance Division to Oversee	
9		Program. 45	
10	Section 12.8	Volunteers in Medicine Jacksonville, Inc. ("VIM")	
11		(\$200,000); Authorizing Direct Contracting and	
12		Invoking the Exemption in Section 126.107(g),	
13		<i>Ordinance Code</i> ; Waiving Section 118.107 (Nonprofits	
14		to receive funding through a competitive evaluated	
15		award process), <i>Ordinance Code</i> ; Designating the	
16		Grants and Contract Compliance Division to Oversee	
17		Project. 48	
18	Section 12.9	Jacksonville University ("JU") (\$1,250,000);	
19		Authorizing an Amendment to the City Funding	
20		Agreement with JU for the Jacksonville University	
21		College of Law; Designating the Department of Finance	
22		and Administration and the Office of Economic	
23		Development to Oversee Project. 49	
24	Section 12.10	The University of Florida Board of Trustees ("UF")	
25		(\$15,000,000); Authorizing an Amendment to the City	
26		Funding Agreement Approved and Authorized by	
27		Ordinance 2023-114-E for the Establishment and	
28		Operation of a Health and Financial Technology	
29		Graduate Education Center; Waiving Section 118.107	
30		(Nonprofits to receive funding through a competitive	
31		evaluated award process), <i>Ordinance Code</i> ;	

1		Designating the Office of Economic Development to	
2		Oversee Project.	50
3	Section 12.11	Jacksonville Area Legal Aid, Inc. ("JALA"); Approval	
4		and Authorization to Execute Agreement; Waiving	
5		Conflicting Provisions of Section 118.805	
6		(Eligibility to apply for public service grants),	
7		<i>Ordinance Code</i> ; Designating the Grants and Contract	
8		Compliance Division to Oversee the Project.	51
9	Section 12.12	Approval and Authorization to Execute Public	
10		Emergency Medical Transportation Letter of	
11		Agreement.	52
12	Part XIII.	Community Redevelopment Agency Budgets.....	52
13	Section 13.1	Renew Arlington Community Redevelopment Agency	
14		Budget and Carryover Language.	52
15	Section 13.2	KingSoutel Crossing Community Redevelopment Agency	
16		Budget and Carryover Language.	53
17	Section 13.3	DIA Community Redevelopment Agency Budget and	
18		Carryover Language.	53
19	Part XIV.	Duval County Tourist Development Council.....	54
20	Section 14.1	Duval County Tourist Development Council (TDC)	
21		Budget.	54
22	Part XV.	Schedules Incorporated, Severability, Document	
23		Reconciliation, Effective Date.	54
24	Section 15.1	Incorporation of Schedules, Attachments and	
25		Exhibits.	54
26	Section 15.2	Severability.	54
27	Section 15.3	Reconciliation of Schedules, Text, Codification,	
28		Journal Entries, etc.	54
29	Section 15.4	Effective Date.	55
30	List of Schedules	.....	56
31	List of Attachments	.....	58

1 **List of Exhibits** 58

2 **Part I. City of Jacksonville.**

3 **Section 1.1 Estimated Revenues; Appropriations.**

4 From the estimated revenues set forth on **Schedule A**, there are
5 hereby appropriated the sums set forth on **Schedule A-1, Schedule A-**
6 **2,** and **Schedule B** for the indicated purposes of the City of
7 Jacksonville. The estimated revenues and appropriations provided
8 therein, together with the other applicable provisions of this
9 Ordinance, shall constitute the annual budget and appropriations for
10 the City of Jacksonville for its fiscal year beginning October 1,
11 2023 and ending September 30, 2024, which budget is hereby adopted
12 and approved by the Council pursuant to Section 14.02 of the Charter,
13 as amended. Furthermore, the funds in the accounts listed in **Schedule**
14 **AF** shall be available for expenditure during the 2023-2024 fiscal
15 year.

16 **Section 1.2 Restricted Application of Revenues to Fund**
17 **Appropriations.**

18 As required by law and prior ordinance of the Council, the
19 following revenues as set forth on **Schedule A** shall be applied to and
20 appropriated only for the purposes specified below as set forth on
21 **Schedule A, Schedule A-1, Schedule A-2,** and **Schedule B:**

22 Ad valorem tax revenues-General Services District. The following
23 sums of ad valorem tax revenues to be assessed, levied and collected
24 by the City within the General Services District are specifically
25 appropriated only for the following purposes, as set forth in the
26 General-Fund General Services District portion of the budget:
27 \$25,000,000 for indigent care to the State of Florida -
28 Disproportionate Share Program in the amounts per the Agreement
29 approved by Ordinance 98-952-E, as amended.

30 The remaining ad valorem tax revenues derived from a levy for
31 general services purposes shall be a part of the general revenues of

1 the General Fund General-Services District.

2 **Section 1.3 Special Provisions.**

3 (a) **City Grants.**

4 The appropriations for non-governmental organizations made on
5 **Schedule A-2** are subject to the provisions of Chapter 118, *Ordinance*
6 *Code*. The appropriations made herein shall be awarded as grants-in-
7 aid to the miscellaneous agencies and shall not require additional
8 legislation for distribution of funds. These grants shall be
9 administered by City departments as designated in this Ordinance. The
10 appropriation made to the Cultural Council of Greater Jacksonville,
11 Inc., (Cultural Council) shall be disbursed directly to the Cultural
12 Council and distributed by the Cultural Council to the various art
13 organizations. A list of art organizations receiving an appropriation
14 shall be provided to the City Council, and each of such receiving
15 organizations shall be recipients within the meaning of and subject
16 to Chapter 118, *Ordinance Code*.

17 (b) **Departmental Capital Outlay.**

18 Except as otherwise specifically provided on **Schedule B**, the
19 appropriations to each organizational unit for capital outlay are
20 appropriated for acquisition of common office furniture and common
21 equipment and for other support of departmental operations.
22 Additional and/or replacement of common office furniture or common
23 office equipment shall be acquired from such appropriations only upon
24 written approval by the City Comptroller after certification from the
25 Chief of Procurement that no such furniture or equipment as requested
26 is available from any other source in the City. This specifically
27 excludes computer or telecommunications items which require the
28 approval of the Information Technology Division.

29 (c) **Carryovers.**

30 Departmental capital outlay carryovers will be as specified on
31 **Schedule AF** except that there will be no carryovers in accounts of

1 less than \$1,000.

2 (d) **Federal Public Service Grants.**

3 The appropriations for non-governmental organizations made on
4 **Schedule A-3** were approved via separate legislation and are shown for
5 informational purposes only. These grants are administered by the
6 Housing and Community Development Division.

7 (e) **State, Federal and Other Grant Programs**

8 (1) **Continuing or Receiving Grants Requiring No Match.** The
9 list of grants attached hereto as **Schedule B1-A** require no City match.
10 These grants represent continuing multi-year awards or recurring
11 grants which the City applies for annually and for which the City
12 anticipates securing. The Council hereby approves the list of grants
13 in **Schedule B1-A** and approves the appropriation and authorizes an
14 increase in the employee cap during the duration of the grant as
15 applicable upon receiving the grant award contract and subsequent
16 Mayor's Budget Review Committee (MBRC) approval of the Budget Revision
17 form for each grant. Quarterly the Administration shall submit a
18 report to the Finance Committee within two weeks of the end of the
19 quarter. The Mayor and Corporation Secretary are authorized to execute
20 the necessary agreements.

21 **Additional appropriation.** There is also appropriated from and
22 to such accounts, for the purposes stated herein, any additional
23 grant funds, to the extent the same becomes available during the term
24 of the grant, and during any permissible extension of the grant term.
25 The Director of Finance and Administration is authorized to make such
26 necessary accounting adjustments, without further Council action, to
27 reflect actual grant revenues received.

28 (2) **Continuation Grant/City Match Required and Approved.** The
29 list of grants attached hereto as **Schedule B1-B** are continuation
30 grants which require a City match. The City match is approved in
31 this budget. The Council approves the list of continuation grants

1 in **Schedule B1-B** and approves the appropriation and authorizes an
2 increase in the employee cap during the duration of the grant as
3 applicable upon receiving the grant award contract and subsequent
4 MBRC approval of the Budget Revision form for each grant. Quarterly
5 the Administration shall submit a report to the Finance Committee
6 within two weeks of the end of the quarter. The Mayor and Corporation
7 Secretary are authorized to execute the necessary agreements.

8 **Additional ten percent (10%) appropriation or \$20,000, whichever**
9 **is greater.** There is also appropriated from and to such accounts,
10 for the purposes stated herein, an additional ten percent (10%) or
11 \$20,000, whichever is greater, of the total grant match funds, to the
12 extent the same becomes available during the term of the grant, and
13 during any permissible extension of the grant term. The Director of
14 Finance and Administration is authorized to make such necessary
15 accounting adjustments, without further Council action, to reflect
16 actual grant revenues received. There is also appropriated from and
17 to such accounts, for the purposes stated herein, any additional
18 grant funds, to the extent the same becomes available during the term
19 of the grant, and during any permissible extension of the grant term.

20 (3) **Florida Inland Navigation District ("FIND") Grants.** The
21 City's budget shall include participation in FIND grants as identified
22 in **Schedule B1-C** attached hereto, and the match for the FIND grants
23 shall be established in a designated FIND contingency. The Council
24 hereby approves the list of FIND Grants in **Schedule B1-C** and approves
25 the appropriation of the grants received and contingency match upon
26 receiving the grant award contract and upon subsequent MBRC approval
27 of the Budget Revision form for each grant. The Administration shall
28 submit a report to the Finance Committee within two weeks of receipt
29 of the FIND grant awards. The Mayor and Corporation Secretary are
30 authorized to execute the necessary agreements.

31 (4) **Match Between City of Jacksonville and the Health**

1 **Administration / State Department of Health.** The City's budget shall
2 approve a City match as identified in **Schedule B-6** attached hereto,
3 and those other programs as may be separately approved during the
4 2023-2024 fiscal year.

5 (f) **General Fund/GSD Funding for Salaries and Benefits.**

6 With regard to any Department or entity that receives General
7 Fund/GSD funding for salaries and benefits, if such entity receives
8 grant funding during the course of the year in excess of funds
9 included in the budget, and all or a portion of such excess is used
10 to pay for salaries and/or benefits of employees funded by the General
11 Fund/GSD, neither the excess grant dollars or excess General Fund/GSD
12 dollars shall be used to increase the salaries or benefits of any
13 employee, unless approved by the Mayor's Budget Review Committee
14 prior to implementation in compliance with the Mayor's budget transfer
15 authority.

16 **Section 1.4 Employees Authorized; Allocation.**

17 (a) **Employees Generally.** Notwithstanding any provisions to
18 the contrary contained in Section 106.401, *Ordinance Code*, the number
19 of full-time employees authorized to be employed by the City at any
20 one time shall not exceed 8,110 classified positions.

21 (b) **Position Reallocations and Grant Positions.**

22 (1) The employee allocation made in subsection (a) of
23 this Section is a unitary cap and general allocation for all City
24 forces. However, the Mayor shall provide to the Council Auditor a
25 copy of written documentation of the reallocation of any of such
26 positions within this unitary cap.

27 (2) Whenever any person who is a grant employee ceases to
28 be an employee under the grant and the grant itself does not expire,
29 that grant position shall not expire, but may be filled by another
30 person under the terms and conditions of the grant. Whenever any
31 grant expires, all of the grant positions authorized for the expired

1 grant herein or in subsequent ordinances shall also expire.

2 **Section 1.5 Temporary Employee Hours; Allocation.**

3 Notwithstanding any provisions to the contrary contained in
4 Section 106.404, *Ordinance Code*, the Council hereby authorizes
5 1,808,643 temporary employee hours. The Mayor shall provide the
6 Council Auditor a copy of written documentation of the allocation of
7 temporary employee hours.

8 **Section 1.6 Capital Improvement Plan Budget.**

9 The capital improvement projects attached hereto as **Schedule A-**
10 **1** represent the first-year funding of the five-year Capital
11 Improvement Plan (Capital Improvement Plan Budget) and the five-year
12 capital improvement plan, except where noted otherwise and such
13 projects are to be undertaken in the Fiscal Year 2023-2024.

14 **Section 1.7 All Years Budget City Debt Management Fund.**

15 There is hereby established an amended All Years Budget for the
16 City's Debt Management Fund of \$2,622,855,675 as detailed on **Schedule**
17 **B-4**. The Fiscal Year 2023-2024 IT System Development Capital Projects
18 are shown by project on **Schedule B4-a**. The Fiscal Year 2023-2024
19 Capital Improvement Projects Funded Via Debt Management Fund are
20 shown on **Schedule B4-b**. The Fiscal Year 2023-2024 Vehicle Replacements
21 are shown on **Schedule B4-c**.

22 **Section 1.8 Septic Tanks.**

23 In compliance with the guidelines described in Sections 751.106
24 and 751.107, *Ordinance Code*, there are hereby identified in **Schedule**
25 **B-5**, the up-to-date Septic Tank Failure Areas and the Septic Tank
26 Phase Out Program.

27 **Section 1.9 IT Systems Development Program Budget.**

28 Pursuant to Section 106.207, *Ordinance Code*, the IT System
29 Development Program projects attached hereto as **Schedule A-4**
30 represents the first-year funding of the five-year system development
31 program, except where noted otherwise, and such projects are to be

1 undertaken in the Fiscal year 2023-2024.

2 **Section 1.10 Declaration of Intent to Reimburse.**

3 The City of Jacksonville, Florida (the "City") expects to incur
4 expenses for which the City will advance internal funds in order to
5 fund the construction, acquisition, improvement, and equipping of
6 certain capital improvements more specifically described on **Schedule**
7 **B-4** (the "2024 Projects"). The City intends to reimburse itself for
8 all or a portion of such expenses from the proceeds of debt to be
9 incurred by the City. The City hereby declares its official intent
10 to reimburse itself from the proceeds of debt to be incurred by the
11 City for expenses incurred with respect to the 2024 Projects
12 subsequent to the date of this Ordinance. This Ordinance is intended
13 as a declaration of official intent under Treasury Regulation Section
14 1.150-2. The debt to be issued to finance the 2024 Projects is
15 expected not-to-exceed an aggregate principal amount of \$314,765,539
16 net project funds.

17 **Section 1.11 General Execution Authority.**

18 The Mayor, the Corporation Secretary, the Chief Financial
19 Officer, the General Counsel and such other officers and employees
20 of the City as may be designated by the Mayor are authorized and
21 empowered, collectively and individually, to take all action and
22 steps and to execute all instruments, documents and contracts on
23 behalf of the City that are necessary to carry out the purposes of
24 this Ordinance.

25 **Part II. JEA**

26 **Section 2.1 Estimated Revenues; Appropriations.**

27 From the estimated total revenues and fund balances set forth
28 on **Schedule C** and **Schedule D**, there are hereby appropriated the sum
29 expenditures set forth on **Schedule C** and **Schedule D** for the indicated
30 purposes of JEA. There is appropriated to the City the sum of
31 \$123,648,741 from revenues of JEA, calculated as provided in Section

1 21.07 of the Charter, as amended. JEA is hereby authorized to withdraw
2 and expend the accumulated balance sheet fund balances available in
3 its Electric System Self Insurance - Property reserve fund for
4 catastrophic damage to JEA's electrical lines (transmission and
5 distribution) incurred in connection with a hurricane or other
6 extraordinary, non-recurring events. JEA is also authorized to
7 withdraw and expend the accumulated balance sheet fund balances
8 available in its Electric System and Water and Sewer System and
9 District Energy System Revenue, Rate Stabilization, Renewal and
10 Replacement Bond Proceeds, General Reserve Fund, and Debt Service
11 Reserve Funds and Accounts for the retirement, defeasance or purchase
12 of outstanding Electric System, Water and Sewer System, District
13 Energy System, Bulk Power Supply System and St. Johns River Power
14 Park System debt provided these payments are reflected as payments
15 against the current year's budget and that total revenues are adjusted
16 accordingly. The estimated total revenues, fund balances and
17 appropriations provided therein, together with the other applicable
18 provisions of this ordinance, shall constitute the annual budget and
19 appropriations for JEA for its fiscal year beginning October 1, 2023
20 and ending September 30, 2024, which budget is hereby adopted and
21 approved by the Council pursuant to Sections 14.02 and 21.07 of the
22 Charter, as amended. JEA's expenditure of funds for which grants are
23 anticipated is permitted upon receipt of the grant award and the
24 JEA's Board acknowledgement and approval of same.

25 **Section 2.2 Allocations, Allotments and Transfers.**

26 JEA is authorized to allocate, allot and transfer within, but
27 not between (unless less than \$50,000 cumulative), the sums herein
28 appropriated for more specific purposes within each of the total sums
29 specified on **Schedule C** and **Schedule D** and to transfer from time to
30 time, without Council approval, appropriated funds from one of the
31 purposes for which funds are appropriated by this Part II to another

1 of such purposes, if, in the discretion of JEA, such transfer is
2 necessary to carry out all of the purposes for which funds are hereby
3 appropriated, subject to applicable law; provided, that JEA shall pay
4 over to the Board of Pension Trustees, in addition to any other
5 contribution to the pension funds required by law, the employer's
6 contribution required by Section 9.4, which shall be paid as often
7 as funds therefore are available. Once cumulative transfers between
8 **Schedule C** and **Schedule D** exceed \$50,000, City Council approval must
9 be obtained. There shall be provided to the Council Auditor, within
10 twenty-four hours after Board approval, a copy of the written
11 documentation of all proposed additional appropriations of funds.
12 There shall also be provided to the Council Auditor at the end of
13 each quarter a copy or a summary of the written documentation of all
14 transfers made between approved budget line items. The number of
15 full-time employees either authorized or employed at any one time
16 shall not exceed 2,402. The Council authorizes 124,800 temporary
17 employee hours.

18 **Part III. Jacksonville Aviation Authority**

19 **Section 3.1 Estimated Revenues; Appropriations.**

20 From the estimated operating and other revenues set forth on
21 **Schedule G** and **Schedule H**, there are hereby appropriated the sums set
22 forth on **Schedule G** and **Schedule H** for the indicated purposes of the
23 Jacksonville Aviation Authority. The estimated revenues and
24 appropriations provided therein, together with the other applicable
25 provisions of this ordinance, shall constitute the annual budget and
26 appropriations for the Jacksonville Aviation Authority for its fiscal
27 year beginning October 1, 2023 and ending September 30, 2024, which
28 budget is hereby adopted and approved by the Council pursuant to
29 Section 5 of the Charter, as amended, and Chapter 2001-319, Laws of
30 Florida, as amended. JAA's expenditure of funds for which grants are
31 anticipated is permitted upon receipt of the grant award and the

1 JAA's Board acknowledgement and approval of same.

2 **Section 3.2 Allocations, Allotments and Transfers.**

3 The Jacksonville Aviation Authority is authorized to allocate,
4 allot and transfer within, but not between (unless less than \$50,000
5 cumulative), the sums herein appropriated for more specific purposes
6 within each of the total sums specified on **Schedule G** and **Schedule H**
7 and to transfer from time to time, without Council approval,
8 appropriated funds from one of the purposes for which funds are
9 appropriated by this Part III to another of such purposes, if, in the
10 discretion of the Jacksonville Aviation Authority, such transfer is
11 necessary to carry out all of the purposes for which funds are hereby
12 appropriated, subject to applicable law provided that the
13 Jacksonville Aviation Authority shall pay the employer's contribution
14 over to the Florida Retirement System, in addition to any other
15 contribution to the pension funds required by law, which shall be
16 paid as often as funds are available. Once cumulative transfers
17 between **Schedule G** and **Schedule H** exceed \$50,000, City Council
18 approval must be obtained. There shall be provided to the Council
19 Auditor, within twenty-four hours after Board approval, a copy of the
20 written documentation of all proposed additional appropriations of
21 funds. JAA shall not make any budget transfers related to any runway
22 expansion at Craig Airport without seeking prior approval from City
23 Council. There shall also be provided to the Council Auditor at the
24 end of each quarter a copy or a summary of the written documentation
25 of all transfers made between approved budget line items. The number
26 of full-time employees authorized at any one time shall not exceed
27 306. The Council authorizes 5,220 temporary employee hours.

28 **Part IV. Jacksonville Port Authority**

29 **Section 4.1 Estimated Revenues; Appropriations.**

30 From the estimated operating, tax and other revenues set forth
31 on **Schedule I** and **Schedule J**, there are hereby appropriated the sums

1 set forth on **Schedule I** and **Schedule J** for the indicated purposes of
2 the Jacksonville Port Authority. The estimated revenues and
3 appropriations provided therein, together with the other applicable
4 provisions of this Ordinance, shall constitute the annual budget and
5 appropriations for the Jacksonville Port Authority for its fiscal
6 year beginning October 1, 2023 and ending September 30, 2024, which
7 budget is hereby adopted and approved by the Council pursuant to
8 Section 5 of the Charter, as amended, and Chapter 2001-319, Laws of
9 Florida, as amended. The Jacksonville Port Authority's expenditure
10 of funds for which grants are anticipated is permitted upon receipt
11 of the grant award and the Jacksonville Port Authority's Board
12 acknowledgement and approval of same.

13 **Section 4.2 Allocations, Allotments and Transfers.**

14 The Jacksonville Port Authority is authorized to allocate, allot
15 and transfer within, but not between (unless less than \$50,000
16 cumulative), the sums herein appropriated for more specific purposes
17 within each of the total sums specified on **Schedule I** and **Schedule J**
18 and to transfer from time to time, without Council approval,
19 appropriated funds from one of the purposes for which funds are
20 appropriated by this Part IV to another of such purposes, if, in the
21 discretion of the Jacksonville Port Authority, such transfer is
22 necessary to carry out all of the purposes for which funds are hereby
23 appropriated, subject to applicable law; provided that the
24 Jacksonville Port Authority shall pay the employer's contribution
25 over to the Florida Retirement System, in addition to any other
26 contribution to the pension funds required by law, which shall be
27 paid as often as funds are available. Once cumulative transfers
28 between **Schedule I** and **Schedule J** exceed \$50,000, City Council
29 approval must be obtained. There shall be provided to the Council
30 Auditor, within twenty-four hours after Board approval, a copy of the
31 written documentation of all proposed additional appropriations of

1 funds. There shall also be provided to the Council Auditor at the end
2 of each quarter a copy or a summary of the written documentation of
3 all transfers made between approved budget line items. The number of
4 full-time employees authorized at any one time shall not exceed 182.
5 The Council authorizes 6,240 temporary employee hours.

6 **Part V. Jacksonville Transportation Authority**

7 **Section 5.1 Estimated Revenues; Appropriations.**

8 From the estimated revenues and fund balances set forth on
9 **Schedule O** and **Schedule Q** there are hereby appropriated the sums set
10 forth on **Schedule P** and **Schedule R** for the indicated purposes of the
11 Mass Transit Division and the Engineering Division of the Jacksonville
12 Transportation Authority. The estimated revenues, fund balances and
13 appropriations provided therein, together with the other applicable
14 provisions of this ordinance, shall constitute the annual budgets and
15 appropriations for the Jacksonville Transportation Authority for its
16 fiscal year beginning October 1, 2023 and ending September 30, 2024,
17 which budgets are hereby adopted and approved by the Council pursuant
18 to Section 14.02 of the Charter, as amended, and Section 349.041,
19 *Florida Statutes*. Jacksonville Transportation Authority's expenditure
20 of funds for which grants are anticipated is permitted upon receipt
21 of the grant award and the Jacksonville Transportation Authority's
22 Board acknowledgement and approval of same. Section 212.055(1)(d)
23 (Discretionary sales surtaxes; legislative intent; authorization and
24 use of proceeds), *Florida Statutes*, provides that proceeds from the
25 surtax be applied to as many or as few of the uses enumerated in
26 Section 212.055, *Florida Statutes*, in whatever combination the county
27 commission deems appropriate. Based on the statutory language, JTA
28 and the City Council will meet to discuss the City Council's "deemed
29 appropriate" use of the local option sales tax in excess of the
30 \$102,597,329 budgeted in fiscal year 2023-2024. For fiscal year 2023-
31 2024, any sales tax revenue collected in excess of the budgeted amount

1 of \$102,597,329 may not be expended without further Council
2 appropriation. The Jacksonville Transportation Authority shall accept
3 as proof of senior citizen eligibility a JTA issued Senior STAR card
4 and shall permit all persons age 65 and over to obtain a Senior STAR
5 card and ride for free at all times.

6 **Section 5.2 Allocations, Allotments and Transfers.**

7 The Jacksonville Transportation Authority is authorized to
8 allocate and allot the sums herein appropriated for more specific
9 purposes, within each of the total sums specified on **Schedule P** and
10 **Schedule R**, except for the Fund Balance Reserves, and to transfer
11 from time to time, without Council approval, appropriated funds from
12 one of the purposes for which funds are appropriated by this Part V
13 to another of such purposes, if, in the discretion of the Authority,
14 such transfer is necessary to carry out all of the purposes for which
15 funds are hereby appropriated, subject to applicable law. There shall
16 be provided to the Council Auditor, within twenty-four hours after
17 Board approval, a copy of the written documentation of all proposed
18 additional appropriations of funds. There shall also be provided to
19 the Council Auditor at the end of each quarter a copy or a summary
20 of the written documentation of all transfers made between approved
21 budget line items. The number of full-time employees authorized at
22 any one time shall not exceed 840. The Council authorizes 75,713
23 temporary employee hours.

24 **Part VI. Police and Fire Pension Fund**

25 **Section 6.1 Estimated Revenues; Appropriations.**

26 From estimated revenues and fund balances set forth on **Schedule**
27 **AB**, there are hereby appropriated the sums set forth on **Schedule AC**.
28 The estimated revenues, fund balances and appropriations provided
29 therein, together with the other applicable provisions of this
30 ordinance, shall constitute the annual budget and appropriations for
31 the Police and Fire Pension Fund for its fiscal year beginning October

1 1, 2023 and ending September 30, 2024, which budget is hereby adopted
2 and approved by the Council pursuant to Sections 5.07 and 14.02 of
3 the Charter; Section 121.101(d), *Ordinance Code*.

4 **Section 6.2 Allocations, Allotments and Transfers.**

5 The Police and Fire Pension Fund is authorized to allocate and
6 allot the sums herein appropriated for more specific purposes within
7 each of the total sums specified on **Schedule AC**, except for reserved
8 funds, and to transfer from time to time, without Council approval,
9 appropriated funds from one of the purposes for which funds are
10 appropriated by this Part VI to another of such purposes. There shall
11 be provided to the Council Auditor, within twenty-four hours after
12 Board approval, a copy of the written documentation of all proposed
13 additional appropriations of funds. There shall also be provided to
14 the Council Auditor at the end of each quarter a copy or a summary
15 of the written documentation of all transfers made between approved
16 budget line items.

17 **Part VII. Jacksonville Housing Finance Authority**

18 **Section 7.1 Estimated Revenues; Appropriations.**

19 From the estimated operating and other revenues set forth on
20 **Schedule N**, there are hereby appropriated the sums set forth on
21 **Schedule N** for the indicated purposes of the Jacksonville Housing
22 Finance Authority. The estimated revenues and appropriations provided
23 therein, together with the other applicable provisions of this
24 ordinance, shall constitute the annual budget and appropriations for
25 the Jacksonville Housing Finance Authority for its fiscal year
26 beginning October 1, 2023 and ending September 30, 2024, which budget
27 is hereby adopted and approved by the Council pursuant to Section 5
28 of the Charter, as amended, and Section 52.110, *Ordinance Code*.

29 **Section 7.2 Allocations, Allotments and Transfers.**

30 The Jacksonville Housing Finance Authority is authorized to
31 allocate, allot and transfer within, but not between (unless less

1 than \$50,000 cumulative), the sums herein appropriated for more
2 specific purposes within each of the total sums specified on **Schedule**
3 **N** and to transfer from time to time, without Council approval,
4 appropriated funds from one of the purposes for which funds are
5 appropriated by this Part VII to another of such purposes, if, in the
6 discretion of the Jacksonville Housing Finance Authority, such
7 transfer is necessary to carry out all of the purposes for which
8 funds are hereby appropriated, subject to applicable law. Once
9 cumulative transfers between **Schedule N** exceed \$50,000, City Council
10 approval must be obtained. There shall be provided to the Council
11 Auditor, within twenty-four hours after Board approval, a copy of the
12 written documentation of all proposed additional appropriations of
13 funds. There shall also be provided to the Council Auditor at the end
14 of each quarter a copy or a summary of the written documentation of
15 all transfers made between approved budget line items. The
16 Jacksonville Housing Finance Authority utilizes Housing & Community
17 Development Division staff on a cost-reimbursement basis as
18 authorized in Section 52.105, *Ordinance Code*. The monetary amount
19 budgeted represents 25% of the Director - Finance position, 55% of
20 the Account Manager position and 20% of the Chief of Housing.

21 **Part VIII. Downtown Vision Business Improvement District**

22 **Section 8.1 Estimated Revenues; Appropriations.**

23 From estimated revenues and fund balances set forth on **Schedule**
24 **AD**, there are hereby appropriated the sums set forth on **Schedule AE**.
25 The estimated revenues, fund balances and appropriations provided
26 therein, together with the other applicable provisions of this
27 ordinance, shall constitute the annual budget and appropriations for
28 the Business Improvement District Fund for its fiscal year beginning
29 October 1, 2023 and ending September 30, 2024.

30 **Section 8.2 Allocations, Allotments and Transfers.**

31 The Business Improvement District Fund is authorized to allocate

1 and allot the sums herein appropriated for more specific purposes
2 within each of the total sums specified on **Schedule AE**, except for
3 reserved funds, and to transfer from time to time, without Council
4 approval, appropriated funds from one of the purposes for which funds
5 are appropriated by this Part VIII to another of such purposes. There
6 shall be provided to the Council Auditor, within twenty-four hours
7 after Board approval, a copy of the written documentation of all
8 proposed additional appropriations of funds. There shall also be
9 provided to the Council Auditor at the end of each quarter a copy or
10 a summary of the written documentation of all transfers made between
11 approved budget line items.

12 **Section 8.3 Approval of Non-ad Valorem Assessment Roll as**
13 **the Annual Rate Ordinance.**

14 The Council hereby confirms the 2023 non-ad valorem for the
15 Downtown Business Improvement District, as established by Ordinance
16 2021-292-E and the Assessment Roll approved by Ordinance 2022-488-E.
17 Said assessment shall be equal to the value of 1.1 mills on each
18 property identified in Ordinance 2021-292-E and the Assessment Roll
19 approved by Ordinance 2022-488-E, providing anticipated revenue of
20 \$2,855,474. This Ordinance shall be deemed the Annual Rate Ordinance
21 pursuant to Section 715.208, *Ordinance Code*, and the Assessment Roll
22 as provided is hereby approved.

23 **Section 8.4 Annual Public Hearing Before the City Council**
24 **Finance Committee.**

25 In addition to any other required public hearing, Downtown
26 Vision, Inc.'s annual public hearing regarding the Downtown Business
27 Improvement District's 2023-2024 budget was held at the regularly
28 scheduled August 15, 2023 City Council Finance Committee meeting.

29 **Part IX. General Provisions**

30 **Section 9.1 Budget Restrictions.**

31 The appropriations made and the budgets adopted by Parts I

1 through VIII, inclusive, of this Ordinance are subject to the
2 limitations provided in this Part. The provisions of Chapter 106,
3 *Ordinance Code*, shall apply to this Ordinance and its execution as
4 fully as if set forth herein, except such provisions thereof as may
5 have been modified, made inapplicable or applied in a different
6 fashion than therein applied by specific language contained herein.

7 **Section 9.2 Capital Projects.**

8 Residual funding remaining in any capital project expenditure
9 and/or revenue associated lines at the completion of any project, as
10 certified by the Director of Public Works, shall be transferred to
11 the Fund's fund balance for subsequent appropriation by Council;
12 funds which originated from Discretionary Council Projects, or from
13 the Special Council Reserve, shall be returned to those accounts of
14 origin. A list of any projects certified complete by the Director of
15 Public Works and the amount transferred, and the account to which it
16 is transferred shall be submitted to the City Council, pursuant to
17 Section 122.607, *Ordinance Code*.

18 **Section 9.3 Auto Allowance Restrictions.**

19 Employees of the City of Jacksonville or its independent
20 agencies, who receive an auto allowance, shall not be granted a City
21 or agency gas credit card or be reimbursed for auto related expenses
22 or be paid auto mileage for intra-county travel.

23 **Section 9.4 Pension Contributions.**

24 For the Fiscal Year 2023-2024 budget the employer's contribution
25 to the pension funds are hereby set at the below amounts as determined
26 by the plan actuaries:

27 (i) for the 1937 City Employees Pension Fund, in accordance
28 with the October 1, 2022 valuation, the amounts shall be
29 as follows:

30 a. From the City - \$45,362,804

31 b. From JEA - \$50,036,224

1 c. From JHA - \$1,055,426

2 d. From NFTPO - \$138,175

3 (ii) The employer contribution to the Corrections Officers'
4 Retirement Plan is hereby set at \$19,385,644, in accordance with the
5 October 1, 2022 valuation.

6 (iii) The employer contribution to the Police and Fire Pension
7 Fund is hereby set at \$174,039,920 as determined by the plan actuary
8 as of the October 1, 2022 valuation.

9 **Section 9.5 Approval of Non-ad Valorem Assessment for**
10 **Stormwater Management Service.**

11 In accordance with the provisions of Ordinance 2010-445-E and
12 2010-672-E, the Council hereby confirms the 2023 non-ad valorem
13 assessment for Stormwater Management Service, first established in
14 Ordinance 2010-445-E. Said assessment on all non-exempt property
15 within the consolidated government of the City, excluding Urban
16 Services Districts 2, 3, 4 and 5, shall be set based upon the rates
17 set forth in Section 8 of Ordinance 2010-445-E, as confirmed in
18 Ordinance 2010-672-E, providing anticipated revenue of \$33,637,871.
19 This Ordinance shall be deemed the Annual Rate Ordinance pursuant to
20 Section 715.208, *Ordinance Code*, and the Assessment Roll at
21 <https://cityfeespublic.coj.net/> is hereby approved.

22 **Section 9.6 Annual Public Hearing Before the City Council**
23 **Regarding Approval of Non-ad Valorem Assessment for Stormwater**
24 **Management Service.**

25 The annual public hearing regarding the Stormwater Management
26 non ad valorem assessment for properties was held at the regularly
27 scheduled City Council meeting on September 12, 2023.

28 **Section 9.7 Approval of Non-ad Valorem Assessment for Solid**
29 **Waste Services.**

30 In accordance with the provisions of Ordinance 2010-446-E and
31 2010-673-E, the Council hereby confirms the 2023 non-ad valorem

1 assessment for Solid Waste Services, first established in Ordinance
2 2010-446-E. Said assessment on all non-exempt property within the
3 consolidated government of the City, excluding Urban Services
4 Districts 2, 3, 4 and 5, shall be equal to the rate as calculated in
5 accordance with Section 2 of Ordinance 2010-673-E, providing
6 anticipated revenue of \$42,849,355. This Ordinance shall be deemed
7 the Annual Rate Ordinance pursuant to Section 715.208, *Ordinance*
8 *Code*, and the Assessment Roll at <https://cityfeespublic.coj.net/> is
9 hereby approved.

10 **Section 9.8 Annual Public Hearing Before the City Council**
11 **Regarding Approval of Non-ad Valorem Assessment for Solid Waste**
12 **Services.**

13 The annual public hearing regarding the Solid Waste Services
14 non-ad valorem assessment for properties was held at the regularly
15 scheduled City Council meeting on September 12, 2023.

16 **PART X. Waivers.**

17 **Section 10.1 Postage and Communication Expenses of Council**
18 **Members, Waiver of Section 10.105, *Ordinance Code*.**

19 The provisions of Section 10.105 (Postage and communication
20 expenses of Council members), *Ordinance Code*, establishes the amount
21 allowable for City Council communication and postage. The conflicting
22 provisions are hereby waived to reduce those City Council allowable
23 postage and communication amounts.

24 **Section 10.2 Waiver of Section 111.183 (Tayé Brown Regional**
25 **Park Improvement Trust Fund), *Ordinance Code*.**

26 Section 111.183, *Ordinance Code*, requiring trust funds to be
27 used for improvements to Tayé Brown Regional Park, is hereby waived
28 to allow funds to be used for operational costs at the Equestrian
29 Center.

30 **Section 10.3 Waiver of Ordinance 2000-1079-E, as Amended by**
31 **Ordinance 2001-795-E.**

1 Pursuant to the provisions made in Ordinance 2000-1079-E, as
2 amended by Ordinance 2001-795-E, and related exhibits, funds received
3 for certain loan repayments of VCP-Lynch, Ltd. shall be deposited
4 within the Downtown Economic Development Fund to be utilized for
5 future downtown projects. Those provisions are waived herein to the
6 extent that loan repayments for the 2023-2024 fiscal year shall be
7 deposited into the Northeast Tax Increment District - USD1C, Fund
8 10801.

9 **Section 10.4 Waiver of Section 715.208 (Annual Adoption**
10 **Procedures), Ordinance Code.**

11 Section 715.208 (Annual Adoption Procedures), *Ordinance Code*,
12 requiring a Preliminary Rate Ordinance for the non-ad valorem
13 assessment for Stormwater Management Service confirmed in Section 9.5
14 and for the non-ad valorem assessment for Solid Waste Services
15 confirmed in Section 9.7 is hereby waived due to no increase in the
16 originally established rates.

17 **Part XI. Miscellaneous Provisions**

18 **Section 11.1 Public Works Charge Back Limitations.**

19 No charge back shall be charged to any City Council
20 appropriations from bonded discretionary District Council funds. In
21 order to properly allocate all costs related to all other capital
22 projects, all requests for project management and/or design services
23 anticipated to exceed \$5,000 per project shall be accompanied by an
24 identified funding source and project number.

25 Prior to implementation of the \$5,000 Charge Back limitation,
26 the Department shall establish a rate structure, per person hourly
27 rate and tracking mechanism, including detailed hourly time sheets
28 broken down by project. Furthermore, the department shall forecast
29 the cost of the average project for a conceptual design, including
30 drawing and cost estimates.

31 **Section 11.2 Food and Beverage Appropriation Pursuant to**

1 **Section 106.203(b) , Ordinance Code.**

2 The Food and Beverage appropriation is attached hereto as
3 **Attachment A.** The Municipal Purpose for each index appropriation is
4 on file with the Council Secretary.

5 **Section 11.3 Limits on Payments to Jacksonville Area Legal**
6 **Aid.**

7 Pursuant to various ordinances of the City, Jacksonville Area
8 Legal Aid receives funding from the Court system for assorted
9 statutorily and judicially imposed fees and costs. Funds are collected
10 by the courts and deposited with the City. All payments made from
11 these funds to Jacksonville Area Legal Aid shall be made monthly, in
12 arrears, after the payments have been received by the City of
13 Jacksonville and deposited into the Trust Funds. In addition to the
14 foregoing, all contracts between the City and Jacksonville Area Legal
15 Aid shall reflect payments in accordance with this section. The City
16 shall not be liable for, nor shall it pay to Jacksonville Area Legal
17 Aid, any more money than is received by the City pursuant to the
18 applicable statutes and ordinances, except as authorized in Section
19 12.11 of this Ordinance.

20 **Section 11.4 Proviso Regarding Expenditures of Stormwater Fee**
21 **for Time, Equipment, Material and Personnel.**

22 The fee collected for stormwater expenses is collected in a
23 Stormwater account, fund 44101. The expenditures from that account
24 shall be tracked allocating those funds to time, equipment, materials,
25 and personnel. The Department of Public Works has committed to
26 tracking expenses and those tracked expenses are reflected in the
27 quarterly summary reports prepared within the Finance Department and
28 submitted to the Council Auditor's Office and City Council. Such
29 detail shall be in accordance with instructions provided by the
30 Council Auditor's Office. The quarterly reporting of time and activity
31 will provide the ability to substantiate the appropriate use of the

1 City Stormwater User Fee in all years going forward as of October 1,
2 2012, with the first report made available 30 days after the end of
3 each quarter, and 60 days after fiscal year end.

4 **Section 11.5 Proviso Regarding Shands Jacksonville Indigent**
5 **Care Appropriation.**

6 The City of Jacksonville and Shands Jacksonville agree that
7 payment by the City of Jacksonville in the 2023-2024 fiscal year
8 indigent care appropriation shall be in the amount not-to-exceed
9 \$40,000,000 with \$25,000,000 of this amount being appropriated
10 pursuant to this Ordinance and the balance of \$15,000,000 being
11 American Rescue Plan Act dollars from the U.S. Department of Treasury
12 appropriated by Ordinance 2022-513.

13 **Section 11.6 CRA Resolutions.**

14 All Community Redevelopment Area Board Resolutions approved by
15 the Board and signed by the Board Chair, shall be forwarded with all
16 accompanying attachments, to the Chief Administrative Officer of the
17 City of Jacksonville for transmittal.

18 **Section 11.7 2023-2024 Fiscal Year Recapture Review for**
19 **Contribution to Funds with Negative Cash Balances.**

20 Section 106.106(i), *Ordinance Code*, requires the recapture of
21 funds with the intent of increasing the Operating Reserves and
22 thereafter the Emergency Reserves. Section 106.106(k), *Ordinance*
23 *Code*, requires that the Director of Finance and Administration shall
24 provide to the Council Auditor the recapture journal entry. For the
25 Fiscal Year 2023-2024, the Director of Finance and Administration
26 shall include within this communication to the Council Auditor all
27 funds that have negative balances. The Council Auditor will, in
28 conjunction with the Director of Finance and Administration, provide
29 a list to the Finance Committee on recommendations of which funds to
30 address before recapturing the balances to the Operating Reserves and
31 Emergency Reserves.

1 **Section 11.8 Emergency Funds from Public Buildings.**

2 In the 2023-2024 budget, \$250,000 has been appropriated to
3 Public Buildings for emergency funds. Prior to expenditures, Public
4 Buildings shall justify the nature of the emergency and obtain
5 authorization from the Chief Financial Officer, or if unavailable,
6 the Chief Administrative Officer.

7 **Section 11.9 City Council Postage.**

8 Each District Council Member shall be allotted \$1,000 per
9 District Council Member. The remaining \$36,000 for postage shall be
10 distributed at the discretion of the Council President to all Council
11 Members.

12 **Section 11.10 Agreements Between the City of Jacksonville**
13 **Office of General Counsel and Conflict Counsel for Jacksonville**
14 **Sheriff's Office.**

15 There is hereby approved, and the General Counsel, or his or her
16 designee, and Corporation Secretary are hereby authorized to execute
17 and deliver, those certain agreements between the City of Jacksonville
18 and special counsel identified by the General Counsel pursuant to
19 Section 108.505, *Ordinance Code*, for selection and retention of
20 conflict counsel in representing Jacksonville Sheriff's Office police
21 officers, reserve officers, and corrections officers in civil cases
22 in which the Office of General Counsel has determined the existence
23 of a conflict or potential conflict of interest between the City and
24 an officer's legal position in the litigation. This authorization and
25 approval is granted for agreements in aggregate not-to-exceed an
26 amount of \$90,000 for the 2023-2024 fiscal year.

27 **Section 11.11 Florida Theatre Performing Arts Center, Inc.**
28 **(\$1,500,000) Authorizing an Amendment to Contract No. 10466-01.**

29 The Mayor, or her designee, and the Corporation Secretary are
30 hereby authorized to execute an amendment to Florida Theatre
31 Performing Arts Center, Inc. Contract No. 10466-01, to allow the

1 City's funding to be used to pay any vendors approved by the City
2 that are necessary to complete the Improvements (as defined in the
3 contract), including, but not limited to, design professionals,
4 construction companies, equipment and material suppliers, and project
5 managers.

6 **Section 11.12 Veterans Memorial Arena Trust Fund Recipients.**

7 As required by Section 111.255, *Ordinance Code*, the Veterans Council
8 of Duval County ("VCDC") is required to provide to the Office of the
9 Mayor for inclusion in the following fiscal year's budget ordinance
10 its list of veterans' programs and dollar amounts approved for funding
11 by the VCDC. The VCDC Grant Recipients listing is attached hereto as
12 **Attachment B.**

13 **Part XII. Direct Contracts**

14 **Section 12.1 Gateway Community Services, Inc. ("GCS") and up
15 to seven Emergency Departments (\$1,000,000); Authorizing Direct
16 Contracting and Invoking the Exemption in Section 126.107(g),
17 Ordinance Code; Waiving Section 118.107 (Nonprofits to receive
18 funding through a competitive evaluated award process), Ordinance
19 Code; Designating the Jacksonville Fire and Rescue Department and
20 Chief Financial Officer to Oversee Project.**

21 **1. Approval and authorization to execute.** The Mayor, or her
22 designee, and the Corporation Secretary are hereby authorized
23 to negotiate and execute a grant agreement, including amendments
24 thereto, with GCS, in accordance with Chapter 118, Parts 1-5,
25 *Ordinance Code*, from October 1, 2023 through September 30, 2024
26 in an amount not-to-exceed \$1,000,000 to be used for Project
27 Save Lives for combatting the opioid crisis, subject to the
28 terms, scope and conditions more fully described in **Exhibit 1**
29 attached hereto. Additionally, the Mayor, or her designee, and
30 the Corporation Secretary are hereby authorized to execute
31 additional technical amendments to the contract, provided no

1 modification to the contract may increase the financial
2 obligations or the liability of the City and any such
3 modification shall be technical only and shall be subject to
4 appropriate legal review and approval of the General Counsel,
5 or his or her designee, and all other appropriate action required
6 by law.

7 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**

8 The City is hereby authorized to enter into a service contract
9 with GCS from October 1, 2023 through September 30, 2024 to
10 provide funding to GCS in conjunction with Project Save Lives
11 to combat opioid addiction and for treatment and related
12 services. Pursuant to Section 126.107(g), *Ordinance Code*, such
13 procurement is exempted from competitive solicitation. With the
14 exception of the foregoing, all other provisions of Chapter 126,
15 *Ordinance Code*, shall remain in full force and effect.

16 **3. Approval and authorization to execute agreements with up to
17 seven Emergency Departments.**

18 As part of the Project Save Lives
19 opioid program, the City may need to negotiate and execute
20 agreements, including amendments, with up to seven (7) Emergency
21 Departments to effectuate the respective duties and obligations
22 of the parties under the program. The Mayor, or her designee,
23 and the Corporation Secretary, are hereby authorized to execute
24 amendments as necessary to existing agreements with St.
25 Vincent's Health Systems, Inc. ("Ascension Health System")
26 (Riverside and Southside), Memorial Healthcare Group, Inc., and
27 Southern Baptist Hospital of Florida, Inc. (Baptist North and
28 Baptist Main), and new agreements or memoranda of understanding
29 with additional Emergency Departments, including but not limited
30 to UF Health (Downtown), and all other contracts and documents
31 as may, in the opinion of the City's Office of General Counsel
and Risk Management Division, be deemed appropriate to

1 accomplish the intent of the Project Save Lives opioid program,
2 as more fully described in **Exhibit 1** attached hereto.

3 **4. Invoking applicable exemption(s) in Section 126.107, Ordinance**
4 **Code, to allow Up to seven Emergency Departments to participate**
5 **in Project Save Lives program.** The City is authorized to allow
6 up to seven (7) Emergency Departments located in Duval County
7 to participate in the Project Save Lives program. The City shall
8 select the seven (7) Emergency Departments pursuant to an
9 exemption found in Section 126.107, *Ordinance Code*, or as
10 otherwise consistent with Chapter 126 (Procurement Code),
11 *Ordinance Code*.

12 **5. Waiver of Section 118.107 (Nonprofits to receive funding through**
13 **a competitive evaluated award process), Ordinance Code.** The
14 provisions of Section 118.107, *Ordinance Code*, are hereby waived
15 to allow for direct contracts between the City of Jacksonville
16 and GCS and between the City of Jacksonville and up to seven (7)
17 Emergency Departments located in Duval County. GCS is a non-
18 profit organization providing both inpatient and outpatient
19 services regarding substance abuse. The City finds that GCS is
20 a justified direct contract because GCS has provided these
21 services for decades and has performed the Project Save Lives
22 program since its inception. The City finds that Emergency
23 Departments located in Duval County are justified direct
24 contracts because they serve and identify patients in need of
25 Project Save Lives program services.

26 **6. Oversight.** The Jacksonville Fire and Rescue Department shall
27 oversee the administration of the agreements described herein.
28 Review and distribution of funding shall be overseen and managed
29 by the Chief Financial Officer of the City of Jacksonville.

30 **Section 12.2 United Way of Northeast Florida, Inc. (United**
31 **Way) (\$150,000); Authorizing Direct Contracting and Invoking the**

1 **Exemption in Section 126.107(g), Ordinance Code; Waiving Section**
2 **118.107 (Nonprofits to receive funding through a competitive**
3 **evaluated award process), Ordinance Code; Designating the Grants and**
4 **Contract Compliance Division to Oversee Project.**

5 **1. Approval and authorization to execute.** The Mayor, or her designee,
6 and the Corporation Secretary are hereby authorized to negotiate
7 and execute a grant agreement, including amendments thereto, in
8 accordance with Chapter 118, Parts 1-5, *Ordinance Code*, with
9 United Way of Northeast Florida, Inc. in a not-to-exceed amount
10 of \$150,000 for the 2023-2024 fiscal year to be used for the
11 United Way 2-1-1 program to provide a three-digit telephone number
12 that enables people in need of services to connect with
13 appropriate community and human resources services, subject to
14 the terms, scope and conditions more fully described in **Exhibit**
15 **2** attached hereto. Receipt of this grant shall be to the exclusion
16 of any other city grants for the funded program for FY 2023-2024,
17 not including funding received from the Florida's First Coast
18 Relief Fund.

19 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.** The
20 City is hereby authorized to enter into a grant agreement with
21 United Way of Northeast Florida, Inc. (United Way) to provide
22 funding to United Way in conjunction with their community and
23 human resources. Pursuant to Section 126.107(g), *Ordinance Code*,
24 such procurement is exempted from competitive solicitation. With
25 the exception of the foregoing, all other provisions of Chapter
26 126, *Ordinance Code*, shall remain in full force and effect.

27 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**
28 **a competitive evaluated award process), Ordinance Code.** The
29 provisions of Section 118.107, *Ordinance Code*, are hereby waived
30 to allow for a direct contract between the City of Jacksonville
31 and United Way. The City finds that this contract is justified

1 because United Way is a non-profit organization that operates the
2 2-1-1 program which provides a three-digit telephone number that
3 assists people in need of services to connect with appropriate
4 community resources and services.

5 **4. Oversight.** The Grants and Contract Compliance Division of the
6 Department of Finance and Administration shall oversee the
7 project described herein.

8 **Section 12.3 Agape Community Health Center, Inc. (\$176,644);**
9 **Authorizing Direct Contracting, and Invoking the Exemption in Section**
10 **126.107(g), Ordinance Code; Waiving Section 118.107 (Nonprofits to**
11 **receive funding through a competitive evaluated award process),**
12 **Ordinance Code; Designating the Grants and Contract Compliance**
13 **Division to Oversee Project.**

14 **1. Approval and authorization to execute.** The Mayor, or her
15 designee, and the Corporation Secretary are hereby authorized
16 to negotiate and execute a Letter of Agreement, including
17 amendments thereto, between the City of Jacksonville, on behalf
18 of Agape Community Health Center, Inc. ("Agape"), and the State
19 of Florida Agency for Health Care Administration ("AHCA"), and
20 a grant agreement between the City and Agape, including
21 amendments thereto, in accordance with Chapter 118, Parts 1-5,
22 *Ordinance Code*, in a not-to-exceed amount of \$176,644 for an
23 intergovernmental transfer to be used for one time funding
24 during the 2023-2024 fiscal year to provide matching funding for
25 health services for some of the City's neediest individuals and
26 families, diverting them from emergency rooms to a primary care
27 medical home, subject to the terms, scope and conditions more
28 fully described in **Exhibit 3** attached hereto.

29 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**
30 The City is hereby authorized to enter into a grant agreement
31 with Agape Community Health Center, Inc. to provide health

1 services involving examination, diagnosis, treatment,
2 prevention, and medical consultation and administration.
3 Pursuant to Section 126.107(g), *Ordinance Code*, such procurement
4 is exempted from competitive solicitation. With the exception
5 of the foregoing, all other provisions of Chapter 126, *Ordinance*
6 *Code*, shall remain in full force and effect.

7 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**
8 **a competitive evaluated award process), *Ordinance Code*.** The

9 provisions of Section 118.107, *Ordinance Code*, are hereby waived
10 to allow for a direct contract between the City of Jacksonville
11 and Agape. The City finds that this direct contract is justified
12 because Agape operates a primary health care services program
13 that will receive Federally Qualified Health Center ("FQHC")
14 Low-Income Pool ("LIP") funding from AHCA. The combined funds
15 will be used for emergency room diversion and preventative care.

16 **4. Oversight.** The Grants and Contract Compliance Division of the
17 Department of Finance and Administration shall oversee the
18 project described herein.

19 **Section 12.4 I.M. Sulzbacher Center for the Homeless, Inc.**
20 **(\$270,000); Authorizing Direct Contracting and Invoking the Exemption**
21 **in Section 126.107(g), *Ordinance Code*; Waiving Section 118.107**
22 **(Nonprofits to receive funding through a competitive evaluated award**
23 **process), *Ordinance Code*; Designating the Grants and Contract**
24 **Compliance Division to Oversee Project.**

25 **1. Approval and authorization to execute.** The Mayor, or her
26 designee, and the Corporation Secretary are hereby authorized
27 to negotiate and execute a grant agreement, including amendments
28 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
29 *Code*, with I.M. Sulzbacher Center for the Homeless, Inc. in a
30 not-to-exceed amount of \$270,000 for the 2023-2024 fiscal year
31 to be used to partner with Mental Health Resource Center to

1 continue building and providing an Urban Rest Stop Program for
2 the continued provision of emergency shelter, rapid rehousing,
3 permanent supportive housing, case management, meals, life
4 skills, employment assistance and referrals, career education,
5 primary health and dental care, mental health care, substance
6 abuse counseling, showers, laundry and mail access to the City's
7 street homeless, subject to the terms, scope and conditions more
8 fully described in **Exhibit 4** attached hereto.

9 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**

10 The City is hereby authorized to enter into a grant agreement
11 with I.M. Sulzbacher Center for the Homeless, Inc. to provide
12 funding for personnel costs in the amount of \$108,458 and
13 security, temporary housing, utilities, supplies, and
14 administrative costs in the amount of \$161,542. Pursuant to
15 Section 126.107(g), *Ordinance Code*, such procurement is exempted
16 from competitive solicitation. With the exception of the
17 foregoing, all other provisions of Chapter 126, *Ordinance Code*,
18 shall remain in full force and effect.

19 **3. Waiver of Section 118.107 (Nonprofits to receive funding through
20 a competitive evaluated award process), Ordinance Code.**

21 The provisions of Section 118.107, *Ordinance Code*, are hereby waived
22 to allow for a direct contract between I.M. Sulzbacher Center
23 for the Homeless, Inc. and the City of Jacksonville. The City
24 finds that this direct contract is justified; I.M. Sulzbacher
25 Center for the Homeless, Inc. is a non-profit organization that
26 administers and provides the Urban Rest Stop program as part of
27 a collaborative effort with the City and the Mental Health
28 Resource Center. This program is designed to assist one of the
29 City's most vulnerable populations by helping homeless
30 individuals find and obtain housing and mental health services.

31 **4. Oversight.** The Grants and Contract Compliance Division of the

1 Department of Finance and Administration shall oversee the
2 project described herein.

3 **Section 12.5 I.M. Sulzbacher Center for the Homeless, Inc.**
4 **("Sulzbacher"); Authorizing the Execution of a Letter of Agreement**
5 **with the State of Florida Agency for Health Care Administration**
6 **("AHCA") and a Funding Agreement between the City and Sulzbacher;**
7 **Allowing up to \$247,454.05 of City Funds to be Remitted to AHCA for**
8 **Sulzbacher Programs; Designating the Social Services Division of the**
9 **Department of Recreation, Parks and Community Services to Oversee**
10 **Project.**

11 **1. Approval and authorization to execute.** The Mayor, or her
12 designee, and the Corporation Secretary are hereby authorized
13 to negotiate and execute a Letter of Agreement, including
14 amendments thereto, between the City of Jacksonville, on behalf
15 of Sulzbacher, and AHCA, and a funding agreement between the
16 City and Sulzbacher, allowing the City to process an
17 intergovernmental transfer in an amount not-to-exceed
18 \$247,454.05 for the 2023-2024 fiscal year to be used for funding
19 to provide an increased provision of charity care health
20 services through Sulzbacher. The agreement with Sulzbacher shall
21 acknowledge that the amount remitted to AHCA (\$247,454.05) shall
22 be considered a portion of its total 2023-2024 Social Services
23 Division funding of \$591,738.

24 **2. Confirmation of program participation.** No agreements between the
25 City and Sulzbacher will be executed, and no funding disbursed
26 by the City to the State, until the City confirms adequate
27 participation in the Intergovernmental Transfers Program by
28 other counties and government entities in the State to ensure
29 that Sulzbacher will receive at least \$247,454.05 from AHCA.

30 **3. Oversight.** The Social Services Division of the Department of
31 Parks, Recreation and Community Services shall oversee the

1 project described herein.

2 **Section 12.6 Mental Health Resource Center, Inc. ("MHRC");**
3 **Authorizing the Execution of a Letter of Agreement with the State of**
4 **Florida Agency for Health Care Administration ("AHCA") and a Funding**
5 **Agreement Between the City and MHRC; Allowing up to \$1,774,029 of**
6 **City Funds to be Remitted to AHCA for MHRC Programs; Designating the**
7 **Social Services Division of the Department of Recreation, Parks and**
8 **Community Services to Oversee Project.**

9 **1. Approval and authorization to execute.** The Mayor, or her
10 designee, and the Corporation Secretary are hereby authorized
11 to negotiate and execute a Letter of Agreement, including
12 amendments thereto, between the City of Jacksonville, on behalf
13 of MHRC, and AHCA, and a funding agreement between the City and
14 MHRC, allowing the City to process an intergovernmental transfer
15 in an amount not-to-exceed \$1,774,029 for the 2023-2024 fiscal
16 year to be used for funding to provide an increased provision
17 of charity care health services through MHRC. The agreement with
18 MHRC shall acknowledge that the amount remitted to AHCA
19 (\$1,774,029) shall be considered a portion of its total 2023-
20 2024 contract funding of \$2,230,202.

21 **2. Confirmation of program participation.** No agreements between the
22 City and AHCA will be executed, and no funding disbursed by the
23 City to the State, until the City confirms adequate
24 participation in the Intergovernmental Transfers Program by
25 other counties and government entities in the State to ensure
26 that MHRC will receive at least \$1,774,029 from AHCA.

27 **3. Oversight.** The Social Services Division of the Department of
28 Parks, Recreation and Community Services and the Grants and
29 Contract Compliance Division of the Department of Finance and
30 Administration shall oversee the project described herein.

31 **Section 12.7 Cure Violence Program ("Program") and Five**

1 **Contractors (\$3,530,000); Authorizing Direct Contracting and Invoking**
2 **the Exemption in Section 126.107(g), Ordinance Code; Waiving Section**
3 **118.107 (Nonprofits to receive funding through a competitive**
4 **evaluated award process), Ordinance Code; Expenditure of Public Funds**
5 **on Food Pursuant to Section 106.203(b), Ordinance Code; Designating**
6 **the Grants and Contract Compliance Division to Oversee Program.**

7 **1. Approval and authorization to execute.** The Mayor, or her
8 designee, and the Corporation Secretary are hereby authorized
9 to negotiate and execute separate grant agreements, including
10 amendments thereto, in accordance with Chapter 118, Parts 1, 2,
11 4 and 5, *Ordinance Code*, with five (5) contractors to provide
12 services in support of the Program, which was established to
13 reduce and prevent shootings and killings in Jacksonville, said
14 contracts to cover the period from October 1, 2023 through
15 September 30, 2024, and to appropriate \$3,530,000 to provide
16 funding for the provision of services in support of the Program.
17 Additionally, the Mayor, or her designee, and the Corporation
18 Secretary are hereby authorized to execute additional technical
19 amendments to these contracts, provided no modification to the
20 contracts may increase the financial obligations or the
21 liability of the City and any such modification shall be
22 technical only and shall be subject to appropriate legal review
23 and approval of the General Counsel, or his or her designee, and
24 all other appropriate action required by law.

25 **2. Approval and authorization to execute agreements with up to six**
26 **contractors.** The Mayor, or her designee, and the Corporation
27 Secretary, are hereby authorized to negotiate and execute
28 contracts, including amendments thereto, with Cure Violence
29 Global, Inc. in an amount not-to-exceed \$85,000, Reintegration
30 Solutions Inc. of Jacksonville d/b/a Noah's Ark Project in an
31 amount not-to-exceed \$938,300, The Potter's House Community

1 Development Empowering Center, Inc. in an amount not-to-exceed
2 \$1,837,500, NLP Logix, LLC in an amount not-to-exceed \$150,000,
3 and Family Foundations of Northeast Florida, Inc. in an amount
4 not-to-exceed \$519,200 to accomplish the intent of the Cure
5 Violence Program and subject to the terms, scope and conditions
6 as more fully described in **Exhibit 5** attached hereto.

7 **3. Invoking the exemption in Section 126.107(g), Ordinance Code.**

8 The City is hereby authorized to enter into agreements with Cure
9 Violence Global, Inc., Reintegration Solutions Inc. of
10 Jacksonville d/b/a Noah's Ark Project, The Potter's House
11 Community Development Empowering Center, Inc., NLP Logix, LLC,
12 and Family Foundations of Northeast Florida, Inc. to provide
13 services in support of the Program. Pursuant to Section
14 126.107(g), *Ordinance Code*, such procurement is exempted from
15 competitive solicitation. With the exception of the foregoing,
16 all other provisions of Chapter 126, *Ordinance Code*, shall
17 remain in full force and effect.

18 **4. Waiver of Section 118.107 (Nonprofits to receive funding through
19 a competitive evaluated award process), Ordinance Code.**

20 The provisions of Section 118.107, *Ordinance Code*, are hereby waived
21 to allow for direct contracts between the City of Jacksonville
22 and Cure Violence Global, Inc., Reintegration Solutions Inc. of
23 Jacksonville d/b/a Noah's Ark Project, The Potter's House
24 Community Development Empowering Center of Northeast Florida,
25 Inc., and Family Foundations of Northeast Florida, Inc. The
26 City finds direct contracts with these agencies are justified
27 because they are non-profit organizations with the knowledge of
28 local information and contacts to collaborate with the City
29 through outreach to the community to effect change with the goal
30 of reducing violence.

31 **5. Expenditure of public funds on food, pursuant to 106.203(b),**

1 **Ordinance Code.** The Program is authorized to expend funds (up
2 to 5% of the total grant in the aggregate) on food and beverage.
3 The purpose of the Cure Violence grant is outreach to the
4 community to effectuate change with the goal of reducing
5 violence. The food will be one source of interacting with the
6 community at large to implement the Program.

7 **6. Oversight.** The Grants and Contract Compliance Division of the
8 Department of Finance and Administration shall oversee the
9 Program described herein.

10 **Section 12.8 Volunteers in Medicine Jacksonville, Inc.**
11 **("VIM") (\$200,000); Authorizing Direct Contracting and Invoking the**
12 **Exemption in Section 126.107(g), Ordinance Code; Waiving Section**
13 **118.107 (Nonprofits to receive funding through a competitive**
14 **evaluated award process), Ordinance Code; Designating the Grants and**
15 **Contract Compliance Division to Oversee Project.**

16 **1. Approval and authorization to execute.** The Mayor, or her
17 designee, and the Corporation Secretary are hereby authorized
18 to negotiate and execute a grant agreement, including amendments
19 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
20 *Code*, with Volunteers in Medicine Jacksonville, Inc. in a not-
21 to-exceed amount of \$200,000 for the 2023-2024 fiscal year to
22 be used to support the Volunteers in Medicine program more fully
23 described in **Exhibit 6** attached hereto.

24 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**
25 The City is hereby authorized to enter into a grant agreement
26 with VIM to provide funding to support the Volunteers in Medicine
27 program by funding costs for salaries and benefits, occupancy
28 expenses, office supplies, printing and advertising, medicine,
29 and medical supplies. Pursuant to Section 126.107(g), *Ordinance*
30 *Code*, such procurement is exempted from competitive
31 solicitation. With the exception of the foregoing, all other

1 provisions of Chapter 126, *Ordinance Code*, shall remain in full
2 force and effect.

3 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**
4 **a competitive evaluated award process), *Ordinance Code*.** The
5 provisions of Section 118.107, *Ordinance Code*, are hereby waived
6 to allow for a direct contract between the City of Jacksonville
7 and VIM. The City finds that this direct contract is justified
8 because VIM is a non-profit organization that provides free
9 primary and specialty services to low-income and uninsured
10 individuals in a priority area through the WestJax Clinic.

11 **4. Oversight.** The Grants and Contract Compliance Division of the
12 Department of Finance and Administration shall oversee the
13 project described herein.

14 **Section 12.9 Jacksonville University ("JU") (\$1,250,000);**
15 **Authorizing an Amendment to the City Funding Agreement with JU for**
16 **the Jacksonville University College of Law; Designating the**
17 **Department of Finance and Administration and the Office of Economic**
18 **Development to Oversee Project.**

19 **1. Approval and authorization to execute.** The Mayor, or her
20 designee, and the Corporation Secretary are hereby authorized
21 to execute an amendment to the City Funding Agreement
22 ("Agreement") between the City and Jacksonville University for
23 the Jacksonville University College of Law. The purpose of the
24 amendment is to increase the City's maximum indebtedness amount
25 in the Agreement by \$1,250,000, to a total maximum indebtedness
26 amount of \$5,000,000, for the City to provide a \$1,250,000 second
27 forgivable loan to JU to be used for Jacksonville University
28 College of Law operational and capital expenditures, subject to
29 the terms and conditions outlined in **Exhibit 7**. The Mayor and
30 the Corporation Secretary are authorized to execute all
31 necessary loan documents to protect the City's loan interest,

1 including, but not limited to, a forgivable promissory note,
2 loan agreement, and mortgage and security agreement.

3 **2. Oversight.** The Department of Finance and Administration and the
4 Office of Economic Development shall oversee the project
5 described herein.

6 **Section 12.10 The University of Florida Board of Trustees**
7 **("UF") (\$15,000,000); Authorizing an Amendment to the City Funding**
8 **Agreement Approved and Authorized by Ordinance 2023-114-E for the**
9 **Establishment and Operation of a Health and Financial Technology**
10 **Graduate Education Center; Waiving Section 118.107 (Nonprofits to**
11 **receive funding through a competitive evaluated award process),**
12 **Ordinance Code; Designating the Office of Economic Development to**
13 **Oversee Project.**

14 **1. Approval and authorization to execute.** The Mayor, or her
15 designee, and the Corporation Secretary are hereby authorized
16 to execute, for and on behalf of the City, an amendment to
17 the City Funding Agreement ("Agreement") between the City and
18 The University of Florida Board of Trustees for establishment
19 and operation of a health and financial technology graduate
20 education center to be operated by UF, as originally approved
21 and authorized by Ordinance 2023-114-E. The purpose of the
22 amendment is to increase the City's maximum indebtedness
23 amount in the Agreement by \$15,000,000, to a new total maximum
24 indebtedness amount of \$35,000,000, subject to the terms and
25 conditions outlined in Ordinance 2023-114-E. This
26 appropriation of \$15,000,000 is reflected on **Schedule B4**
27 attached hereto.

28 **2. Waiver of Section 118.107 (Nonprofits to receive funding**
29 **through a competitive evaluated award process), Ordinance**
30 **Code.** The provisions of Section 118.107, *Ordinance Code*, are
31 hereby waived to allow for a direct contract between the City

1 of Jacksonville and The University of Florida Board of
2 Trustees. The City finds that this direct contract is
3 justified because the project will provide economic benefits
4 to the City and its residents and promotes and furthers the
5 public interests and the public and municipal purposes of the
6 City.

7 **3. Oversight.** The Department of Finance and Administration and the
8 Office of Economic Development shall oversee the project
9 described herein.

10 **Section 12.11 Jacksonville Area Legal Aid, Inc. ("JALA");**
11 **Approval and Authorization to Execute Agreement; Waiving Conflicting**
12 **Provisions of Section 118.805 (Eligibility to apply for public service**
13 **grants), Ordinance Code; Designating the Grants and Contract**
14 **Compliance Division to Oversee the Project.**

15 **1. Approval and authorization to execute agreement.** The Mayor, or
16 her designee, and the Corporation Secretary are hereby
17 authorized to negotiate and execute a grant agreement, including
18 amendments thereto, with Jacksonville Area Legal Aid, Inc. for
19 disbursement of funds to JALA pursuant to the legal mandates in
20 Section 29.008(3)(a) and Section 939.185(1)(a), *Florida*
21 *Statutes*, and Section 634.102(c)(2), *Ordinance Code*, for the
22 provision of legal aid services. In addition to those funds
23 disbursed to JALA from the collection of court costs and fines
24 pursuant to the aforementioned statutory and *Ordinance Code*
25 provisions, an additional amount of \$336,148 is appropriated
26 hereby to be paid to JALA for the 2023-2024 fiscal year to be
27 used for the provision of legal aid services to the residents
28 of Duval County.

29 **2. Waiving Section 118.805 (Eligibility to Apply for Public Service**
30 **Grants), Ordinance Code.** Receipt of this additional City
31 funding will not disqualify JALA from eligibility to apply for

1 funding under other City grant programs. The provisions of
2 Section 118.805, *Ordinance Code*, to the contrary are hereby
3 waived.

4 **3. Oversight.** The Grants and Contract Compliance Division of the
5 Department of Finance and Administration shall oversee the
6 project described herein.

7 **Section 12.12 Approval and Authorization to Execute Public**
8 **Emergency Medical Transportation Letter of Agreement.** The Mayor, or
9 her designee, and the Corporation Secretary are hereby authorized to
10 execute and deliver, for and on behalf of the City, a Public Emergency
11 Medical Transportation Letter of Agreement between the City of
12 Jacksonville and the State of Florida Agency for Health Care
13 Administration ("AHCA") providing for Intergovernmental Transfers
14 with AHCA, and any and all documents necessary to participate in the
15 Supplemental Payment Program for Medicaid managed care patients,
16 including provider contracts and agreements.

17 **Part XIII. Community Redevelopment Agency Budgets.**

18 **Section 13.1 Renew Arlington Community Redevelopment Agency**
19 **Budget and Carryover Language.**

20 The Jacksonville City Council seated as the Renew Arlington
21 Community Redevelopment Agency ("Renew Arlington CRA"), pursuant to
22 Section 163.357, *Florida Statutes*, for the Renew Arlington Community
23 Redevelopment Area has approved the Renew Arlington CRA 2023-2024
24 budget. From the estimated operating and other revenues set forth on
25 **Schedule S**, there are hereby appropriated the sums set forth on
26 **Schedule S** for the indicated purposes of the Renew Arlington CRA. The
27 estimated revenues and appropriations provided therein, together with
28 the other applicable provisions of this ordinance, shall constitute
29 the annual budget and appropriations for the Renew Arlington CRA for
30 its fiscal year beginning October 1, 2023 and ending September 30,
31 2024, which budget is hereby adopted and approved by the Council.

1 **Section 13.2 KingSoutel Crossing Community Redevelopment**
2 **Agency Budget and Carryover Language.**

3 The Jacksonville City Council seated as the KingSoutel Crossing
4 Community Redevelopment Agency ("KingSoutel Crossing CRA"), pursuant
5 to Section 163.357, *Florida Statutes*, for the KingSoutel Crossing
6 Community Redevelopment Area has approved the KingSoutel Crossing CRA
7 2023-2024 budget. From the estimated operating and other revenues set
8 forth on **Schedule T**, there are hereby appropriated the sums set forth
9 on **Schedule T** for the indicated purposes of the KingSoutel Crossing
10 CRA. The estimated revenues and appropriations provided therein,
11 together with the other applicable provisions of this ordinance,
12 shall constitute the annual budget and appropriations for the
13 KingSoutel Crossing CRA for its fiscal year beginning October 1, 2023
14 and ending September 30, 2024, which budget is hereby adopted and
15 approved by the Council.

16 **Section 13.3 DIA Community Redevelopment Agency Budget and**
17 **Carryover Language.**

18 The Downtown Investment Authority seated as the Community
19 Redevelopment Agency ("DIA CRA") for the Downtown Northbank Community
20 Redevelopment Area and the Southside Community Redevelopment Area has
21 approved the 2023-2024 budget for the Community Redevelopment Agency.
22 From the estimated operating and other revenues set forth on **Schedule**
23 **V**, there are hereby appropriated the sums set forth on **Schedule V** for
24 the indicated purposes of the Downtown Northbank Community
25 Redevelopment Area and the Southside Community Redevelopment Area.
26 The estimated revenues and appropriations provided therein, together
27 with the other applicable provisions of this ordinance, shall
28 constitute the annual budget and appropriations for the Downtown
29 Investment Authority Community Redevelopment Areas for its fiscal
30 year beginning October 1, 2023 and ending September 30, 2024, which
31 budget is hereby adopted and approved by the Council.

1 **Part XIV. Duval County Tourist Development Council.**

2 **Section 14.1 Duval County Tourist Development Council (TDC)**
3 **Budget.**

4 Pursuant to Section 70.105, *Ordinance Code*, the Tourist
5 Development Council (TDC) shall annually submit a proposed budget
6 to the Mayor, to be included as part of the annual budget. The
7 Tourist Development Council shall administer the budget approved by
8 the City Council in accordance with the Tourist Development Plan,
9 subject to the provisions of Chapter 106 and Chapter 666, *Ordinance*
10 *Code*. The TDC budget for the 2023-2024 fiscal year is as set forth
11 in **Schedule W**.

12 **Part XV. Schedules Incorporated, Severability, Document**
13 **Reconciliation, Effective Date.**

14 **Section 15.1 Incorporation of Schedules, Attachments and**
15 **Exhibits.**

16 All Schedules, Attachments and Exhibits attached hereto are
17 incorporated herein by this reference and made a part hereof.

18 **Section 15.2 Severability.**

19 If any part, section, subsection or other portion of this
20 ordinance or any application thereof to any person or circumstances
21 is declared to be void, unconstitutional or invalid for any reason,
22 such part, section, subsection or other portion, or the proscribed
23 application thereof, shall be severable and the remaining provisions
24 of this ordinance and all applications thereof not having been
25 declared void, unconstitutional or invalid shall remain in full force
26 and effect. The Council declares that no invalid or proscribed
27 provision of application was an inducement to the enactment of this
28 ordinance and that it would have enacted this ordinance regardless
29 of the invalid or proscribed provision or application.

30 **Section 15.3 Reconciliation of Schedules, Text,**
31 **Codification, Journal Entries, etc.**

1 The Office of General Counsel and the Council Auditor's Office
2 are authorized to make all changes to titles, tables of content,
3 Ordinance Code provisions, journal entries, schedules, attachments,
4 and editorial and text changes consistent with the changes set forth
5 herein to effectuate the Council's action.

6 **Section 15.4 Effective Date.**

7 This Ordinance shall become effective upon signature by the
8 Mayor or upon becoming effective without the Mayor's signature.

9
10 Form Approved:

11
12 /s/ Mary E. Staffopoulos

13 Office of General Counsel

14 Legislation Prepared By: Mary E. Staffopoulos

15 GC-#1574350-v3-2023-504_-_Budget.docx

List of Schedules

1	
2	Schedule A City of Jacksonville Budgeted
3	Revenue and Appropriation Summary
4	Schedule A-1 FY 2024 Capital Improvement Plan
5	Budget
6	Schedule A-2 City Grants
7	Schedule A-3 Federal Public Service Grants
8	Schedule A-4 IT Systems Development Program
9	Schedule AB Police and Fire Pension Fund Budget
10	Estimated Revenues
11	Schedule AC Police and Fire Pension Fund Budget
12	Appropriations
13	Schedule AD Downtown Vision Business Improvement
14	District Estimated Revenues
15	Schedule AE Downtown Vision Business Improvement
16	District Appropriations
17	Schedule AF Capital Outlay Expenditures Not
18	Lapsed
19	Schedule AG [Intentionally Omitted]
20	Schedule B City of Jacksonville Appropriations
21	by Division
22	Schedule B1-A Grants Requiring No Match Schedule
23	Schedule B1-B Continuation Grant / City Match
24	Required Schedule
25	Schedule B1-C Schedule of FIND Grants - City
26	Participation
27	Schedule B-2 Positions, Redlined list
28	Schedule B-3 General Fund Revenue and Expenditure
29	Projections
30	Schedule B-4 Debt Management
31	Schedule B4-a Technology Replacements

1	Schedule B4-b	FY 2024 Capital Improvement Projects
2		Funded via Debt Management
3	Schedule B4-c	FY 2024 Vehicle Replacements
4	Schedule B-5	Septic Tank
5	Schedule B-6	Program Match between City of
6		Jacksonville and the Health
7		Administration / State Department of
8		Health
9	Schedule C	JEA Operating Budget
10	Schedule D	JEA Capital Budget
11	Schedule E	[Intentionally Omitted]
12	Schedule F	[Intentionally Omitted]
13	Schedule G	Jacksonville Aviation Authority
14		Operating Budget
15	Schedule H	Jacksonville Aviation Authority
16		Capital Budget
17	Schedule I	Jacksonville Port Authority
18		Operating Budget
19	Schedule J	Jacksonville Port Authority Capital
20		Budget
21	Schedule K	[Intentionally Omitted]
22	Schedule L	[Intentionally Omitted]
23	Schedule M	[Intentionally Omitted]
24	Schedule N	Jacksonville Housing Finance
25		Authority
26	Schedule O	Jacksonville Transportation Authority
27		- Estimated Operating Revenues
28	Schedule P	Jacksonville Transportation
29		Authority - Operating Appropriations
30	Schedule Q	Jacksonville Transportation Authority
31		- Estimated Capital Revenues

1	Schedule R	Jacksonville Transportation
2		Authority - Capital Appropriations
3	Schedule S	Renew Arlington Community
4		Redevelopment Area Budget
5	Schedule T	KingSoutel Crossing Community
6		Redevelopment Area Budget
7	Schedule U	[Intentionally Omitted]
8	Schedule V	Downtown Investment Authority
9		Community Redevelopment Area Budgets
10	Schedule W	Tourist Development Council Budget

List of Attachments

13	Attachment A	Food and Beverage Appropriation and
14		Municipal Purpose
15	Attachment B	Veterans Memorial Arena Trust Fund
16		Recipients

List of Exhibits

19	Exhibit 1	Gateway Community Services, Inc.,
20		Scope of Services
21	Exhibit 2	United Way Of Northeast Florida,
22		Inc., Scope of Services
23	Exhibit 3	Agape Community Health Center, Inc.,
24		Scope of Services
25	Exhibit 4	I.M. Sulzbacher Center for the
26		Homeless, Inc., Scope of Services
27	Exhibit 5	Cure Violence Scopes of Services
28	Exhibit 6	Volunteers in Medicine Jacksonville,
29		Inc. Scope of Services
30	Exhibit 7	Jacksonville University Term Sheet