

1 Introduced by the Council President at the request of the Mayor:
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4 **ORDINANCE 2021-504**

5 AN ORDINANCE ESTABLISHING THE CITY OF
6 JACKSONVILLE'S 2021-2022 FISCAL YEAR
7 CONSOLIDATED GOVERNMENT BUDGET; PROVIDING A
8 TABLE OF CONTENTS; APPROPRIATING FUNDS AND
9 ADOPTING BUDGETS FOR THE 2021-2022 FISCAL YEAR
10 FOR THE CITY OF JACKSONVILLE; ESTABLISHING
11 CAPITAL OUTLAYS; ESTABLISHING CARRYOVERS;
12 PROVIDING FOR FEDERAL PUBLIC SERVICE GRANTS;
13 PROVIDING FOR STATE AND FEDERAL GRANT PROGRAMS;
14 PROVIDING FOR GENERAL FUND/GSD FUNDING FOR
15 SALARIES AND BENEFITS; ESTABLISHING THE EMPLOYEE
16 CAP; PROVIDING POSITION ALLOCATIONS AND
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18 IMPROVEMENT PLAN BUDGET FOR THE 2021-2022 FISCAL
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20 DEBT MANAGEMENT FUND; PROVIDING THE SEPTIC TANK
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24 PROVIDING FOR DECLARATION OF INTENT TO
25 REIMBURSE; APPROPRIATING FUNDS AND ADOPTING
26 BUDGETS FOR THE 2021-2022 FISCAL YEAR FOR THE
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28 JACKSONVILLE PORT AUTHORITY, THE JACKSONVILLE
29 TRANSPORTATION AUTHORITY, THE POLICE AND FIRE
30 PENSION FUND, THE JACKSONVILLE HOUSING FINANCE
31 AUTHORITY AND THE DOWNTOWN VISION BUSINESS

1 IMPROVEMENT DISTRICT; PROVIDING FOR THE APPROVAL
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3 VISION BUSINESS IMPROVEMENT DISTRICT AND AN
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BE IT ORDAINED by the Council of the City of Jacksonville:

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3 **Part I. City of Jacksonville.**

4 **Section 1.1 Estimated Revenues; Appropriations.**

5 From the estimated revenues set forth on **Schedule A**, there are
6 hereby appropriated the sums set forth on **Schedule A-1, Schedule A-**
7 **2, A-3** and **Schedule B** for the indicated purposes of the City of
8 Jacksonville. The estimated revenues and appropriations provided
9 therein, together with the other applicable provisions of this
10 ordinance, shall constitute the annual budget and appropriations for
11 the City of Jacksonville for its fiscal year beginning October 1,
12 2021 and ending September 30, 2022, which budget is hereby adopted
13 and approved by the Council pursuant to Section 14.02 of the Charter,
14 as amended. Furthermore, the funds in the accounts listed in **Schedule**
15 **AF** shall be available for expenditure during the 2021-2022 fiscal
16 year.

17 **Section 1.2 Restricted Application of Revenues to Fund**
18 **Appropriations.**

19 As required by law and prior ordinance of the Council, the
20 following revenues as set forth on **Schedule A** shall be applied to and
21 appropriated only for the purposes specified below as set forth on
22 **Schedule A, Schedule A-1, Schedule A-2, Schedule A-3, and Schedule**
23 **B:**

24 Ad valorem tax revenues-General Services District. The following
25 sums of ad valorem tax revenues to be assessed, levied and collected
26 by the City within the General Services District are specifically
27 appropriated only for the following purposes, as set forth in the
28 General-Fund General Services District portion of the budget:
29 \$30,275,594 for indigent care to the State of Florida -
30 Disproportionate Share Program in the amounts per the Agreement
31 approved by Ordinance 98-952-E, as amended.

1 The remaining ad valorem tax revenues derived from a levy for
2 general services purposes shall be a part of the general revenues of
3 the General Fund General-Services District.

4 **Section 1.3 Special Provisions.**

5 (a) **City Grants.**

6 The appropriations for non-governmental organizations made on
7 **Schedule A-2** are subject to the provisions of Chapter 118, *Ordinance*
8 *Code*. The appropriations made herein shall be awarded as grants-in-
9 aid to the miscellaneous agencies, and shall not require additional
10 legislation for distribution of funds. These grants shall be
11 administered by City departments as designated in this ordinance. The
12 appropriation made to the Cultural Council of Greater Jacksonville,
13 Inc., (Cultural Council) shall be disbursed directly to the Cultural
14 Council and distributed by the Cultural Council to the various art
15 organizations. A list of art organizations receiving an appropriation
16 shall be provided to the City Council, and each of such receiving
17 organizations shall be recipients within the meaning of and subject
18 to Chapter 118, *Ordinance Code*.

19 (b) **Departmental Capital Outlay.**

20 Except as otherwise specifically provided on **Schedule B**, the
21 appropriations to each organizational unit for capital outlay are
22 appropriated for acquisition of common office furniture and common
23 equipment and for other support of departmental operations.
24 Additional and/or replacement of common office furniture or common
25 office equipment shall be acquired from such appropriations only upon
26 written approval by the City Comptroller after certification from the
27 Chief of Procurement that no such furniture or equipment as requested
28 is available from any other source in the City. This specifically
29 excludes computer or telecommunications items which require the
30 approval of the Information Technology Division.

31 (c) **Carryovers.**

1 Departmental capital outlay carryovers will be as specified on
2 **Schedule AF** except that there will be no carryovers in accounts of
3 less than \$1,000.

4 (d) **Federal Public Service Grants.**

5 The appropriations for non-governmental organizations made on
6 Schedule A-3 were approved via separate legislation and are shown for
7 informational purposes only. These grants are administered by the
8 Housing and Community Development Division.

9 (e) **State, Federal and Other Grant Programs**

10 (1) **Continuing or Receiving Grants requiring no match.** The
11 Grants attached hereto as **Schedule B1-A** requires no City match. These
12 Grants represent continuing multi-year awards or recurring grants
13 which the City applies for annually and for which the City anticipates
14 securing. The Council hereby approves the list of Grants in **Schedule**
15 **B1-A** and approves the appropriation and authorizes an increase in the
16 employee cap during the duration of the grant as applicable upon
17 receiving the grant award contract and subsequent MBRC approval of
18 the Budget Revision form for each grant. Quarterly the Administration
19 shall submit a report to the Finance Committee within two weeks of
20 the end of the quarter. The Mayor and Corporation Secretary are
21 authorized to execute the necessary agreements. **Additional**
22 **appropriation.** There is also appropriated from and to such accounts,
23 for the purposes stated herein, any additional grant funds, to the
24 extent the same becomes available during the term of the grant, and
25 during any permissible extension of the grant term. The Director of
26 Finance and Administration is authorized to make such necessary
27 accounting adjustments, without further Council action, to reflect
28 actual grant revenues received.

29 (2) **Continuation Grant/City Match required and approved.** The
30 Grants attached hereto as **Schedule B1-B** are continuation grants which
31 require a City match. The City match is approved in this budget.

1 The Council approves the list of continuation grants in **Schedule B1-**
2 **B** and approves the appropriation and authorizes an increase in the
3 employee cap during the duration of the grant as applicable upon
4 receiving the grant award contract and subsequent MBRC approval of
5 the Budget Revision form for each grant. Quarterly the Administration
6 shall submit a report to the Finance Committee within two weeks of
7 the end of the quarter. The Mayor and Corporation Secretary are
8 authorized to execute the necessary agreements. **Additional ten**
9 **percent (10%) appropriation or \$20,000, whichever is greater.** There
10 is also appropriated from and to such accounts, for the purposes
11 stated herein, an additional ten percent (10%) or \$20,000, whichever
12 is greater, of the total grant match funds, to the extent the same
13 becomes available during the term of the grant, and during any
14 permissible extension of the grant term. The Director of Finance and
15 Administration is authorized to make such necessary accounting
16 adjustments, without further Council action, to reflect actual grant
17 revenues received.

18 (3) **FIND Grants.** The City's budget shall include
19 participation in FIND grants as identified in **Schedule B1-C** attached
20 hereto, and the match for the FIND grants shall be established in a
21 designated FIND contingency. The Council hereby approves the list of
22 FIND Grants in **Schedule B1-C** and approves the appropriation of the
23 grants received and contingency match upon receiving the grant award
24 contract and upon subsequent MBRC approval of the Budget Revision
25 form for each grant. The Administration shall submit a report to the
26 Finance Committee within two weeks of receipt of the FIND grant
27 awards. The Mayor and Corporation Secretary are authorized to execute
28 the necessary agreements.

29 (4) **Match between City of Jacksonville and the Health**
30 **Administration / State Department of Health.** The City's budget shall
31 approve a City match as identified in **Schedule B-6** attached hereto,

1 and those other programs as may be separately approved during the
2 2021-2022 fiscal year.

3 (f) **General Fund/GSD funding for salaries and benefits.**

4 With regard to any Department or entity that receives General
5 Fund/GSD funding for salaries and benefits, if such entity receives
6 grant funding during the course of the year in excess of funds
7 included in the budget, and all or a portion of such excess is used
8 to pay for salaries and/or benefits of employees funded by the General
9 Fund/GSD, neither the excess grant dollars or excess General Fund/GSD
10 dollars shall be used to increase the salaries or benefits of any
11 employee, unless approved by MBRC prior to implementation in
12 compliance with the Mayor's Budget transfer authority.

13 **Section 1.4 Employees Authorized; Allocation.**

14 (a) **Employees Generally.** Notwithstanding any provisions to
15 the contrary contained in Section 106.401, *Ordinance Code*, the number
16 of full-time employees authorized to be employed by the City at any
17 one time shall not exceed 7,751 classified positions.

18 (b) **Position Reallocations and Grant Positions.**

19 (1) The employee allocation made in subsection (a) of
20 this section is a unitary cap and general allocation for all City
21 forces. However, the Mayor shall provide to the Council Auditor a
22 copy of written documentation of the reallocation of any of such
23 positions within this unitary cap.

24 (2) Whenever any person who is a grant employee ceases to
25 be an employee under the grant and the grant itself does not expire,
26 that grant position shall not expire, but may be filled by another
27 person under the terms and conditions of the grant. Whenever any
28 grant expires, all of the grant positions authorized for the expired
29 grant herein or in subsequent ordinances shall also expire.

30 **Section 1.5 Temporary Employee Hours; Allocation.**

31 Notwithstanding any provisions to the contrary contained in

1 Section 106.404, *Ordinance Code*, the Council hereby authorizes
2 1,700,936 temporary employee hours. The Mayor shall provide the
3 Council Auditor a copy of written documentation of the allocation of
4 temporary employee hours.

5 **Section 1.6 Capital Improvement Plan Budget.**

6 The capital improvement projects attached hereto as **Schedule**
7 **A-1** represents the first year funding of the five year capital
8 improvement plan (Capital Improvement Plan Budget) and the five year
9 capital improvement plan, except where noted otherwise and such
10 projects are to be undertaken in the Fiscal Year 2021-2022.

11 **Section 1.7 All Years Budget City Debt Management Fund.**

12 There is hereby established an amended All Years Budget for the
13 City's Debt Management Fund of \$1,698,342,801 as detailed on **Schedule**
14 **B-4**. The Fiscal Year 2021-2022 IT System Development Capital Projects
15 are shown by project on **Schedule B4-a**. The Fiscal Year 2021-2022
16 Capital Improvement Projects Funded Via Debt Management Fund are
17 shown on **Schedule B4-b**. The Fiscal Year 2021-2022 Vehicle Replacements
18 are shown on **Schedule B4-c**.

19 **Section 1.8 Septic Tanks.**

20 In compliance with the guidelines described in Sections 751.106
21 and 751.107, *Ordinance Code*, there are hereby identified in **Schedule**
22 **B-5**, the up to date Septic Tank Failure Areas and the Septic Tank
23 Phase Out Program.

24 **Section 1.9 IT Systems Development Program Budget.**

25 Pursuant to Section 106.207, *Ordinance Code*, the IT System
26 Development Program projects attached hereto as **Schedule A-4**
27 represents the first year funding of the five year system development
28 program, except where noted otherwise and such projects are to be
29 undertaken in the Fiscal year 2021-2022.

30 **Section 1.10 Declaration of intent to reimburse.**

31 The City of Jacksonville, Florida (the "City") expects to incur

1 expenses for which the City will advance internal funds in order to
2 fund the construction, acquisition, improvement, and equipping of
3 certain capital improvements more specifically described on **Schedule**
4 **B-4** (the "2022 Projects"). The City intends to reimburse itself for
5 all or a portion of such expenses from the proceeds of debt to be
6 incurred by the City. The City hereby declares its official intent
7 to reimburse itself from the proceeds of debt to be incurred by the
8 City for expenses incurred with respect to the 2022 Projects
9 subsequent to the date of this Ordinance. This Ordinance is intended
10 as a declaration of official intent under Treasury Regulation Section
11 1.150-2. The debt to be issued to finance the 2022 Projects is
12 expected not to exceed an aggregate principal amount of \$394,009,343
13 net project funds. The Mayor, the Corporation Secretary, the Chief
14 Financial Officer, the General Counsel and such other officers and
15 employees of the City as may be designated by the Mayor are authorized
16 and empowered, collectively and individually, to take all action and
17 steps and to execute all instruments, documents and contracts on
18 behalf of the City that are necessary to carry out the purposes of
19 this Ordinance.

20 **Part II. JEA**

21 **Section 2.1 Estimated Revenues; Appropriations.**

22 From the estimated total revenues and fund balances set forth
23 on **Schedule C** and **Schedule D**, there are hereby appropriated the sum
24 expenditures set forth on **Schedule C** and **Schedule D** for the indicated
25 purposes of JEA. There is appropriated to the City the sum of
26 \$121,212,373 from revenues of JEA, calculated as provided in Section
27 21.07, of the Charter, as amended. JEA is hereby authorized to
28 withdraw and expend the accumulated balance sheet fund balances
29 available in its Transmission and Distribution Self Insurance Fund
30 for capital expenditures incurred in connection with a hurricane or
31 other extraordinary, non-recurring events. JEA is also authorized to

1 withdraw and expend the accumulated balance sheet fund balances
2 available in its Electric System and Water and Sewer System and
3 District Energy System Revenue, Rate Stabilization, Renewal and
4 Replacement Bond Proceeds, General Reserve Fund, and Debt Service
5 Reserve Funds and Accounts for the retirement, defeasance or purchase
6 of outstanding Electric System, Water and Sewer System, District
7 Energy System, Bulk Power Supply System and St. Johns River Power
8 Park System debt provided these payments are reflected as payments
9 against the current year's budget and that total revenues are adjusted
10 accordingly. The estimated total revenues, fund balances and
11 appropriations provided therein, together with the other applicable
12 provisions of this ordinance, shall constitute the annual budget and
13 appropriations for JEA for its fiscal year beginning October 1, 2021
14 and ending September 30, 2022, which budget is hereby adopted and
15 approved by the Council pursuant to Sections 14.02 and 21.07 of the
16 Charter, as amended. JEA's expenditure of funds for which grants are
17 anticipated is permitted upon receipt of the grant award and the
18 JEA's Board acknowledgement and approval of same.

19 **Section 2.2 Allocations, Allotments and Transfers.**

20 JEA is authorized to allocate, allot and transfer within, but
21 not between (unless less than \$50,000 cumulative), the sums herein
22 appropriated for more specific purposes within each of the total sums
23 specified on **Schedule C** and **Schedule D** and to transfer from time to
24 time, without Council approval, appropriated funds from one of the
25 purposes for which funds are appropriated by this Part II to another
26 of such purposes, if, in the discretion of JEA, such transfer is
27 necessary to carry out all of the purposes for which funds are hereby
28 appropriated, subject to applicable law; provided, that JEA shall pay
29 over to the Board of Pension Trustees, in addition to any other
30 contribution to the pension funds required by law, the employer's
31 contribution required by Section 9.4, which shall be paid as often

1 as funds therefore are available. Once cumulative transfers between
2 **Schedule C** and **Schedule D** exceed \$50,000, City Council approval must
3 be obtained. There shall be provided to the Council Auditor, within
4 twenty-four hours after Board approval, a copy of the written
5 documentation of all proposed additional appropriations of funds.
6 There shall also be provided to the Council Auditor at the end of
7 each quarter a copy or a summary of the written documentation of all
8 transfers made between approved budget line items. The number of
9 full-time employees either authorized or employed at any one time
10 shall not exceed 2,183. The Council authorizes 124,800 temporary
11 employee hours.

12 **Part III. Jacksonville Aviation Authority**

13 **Section 3.1 Estimated Revenues; Appropriations.**

14 From the estimated operating and other revenues set forth on
15 **Schedule G** and **Schedule H**, there are hereby appropriated the sums set
16 forth on **Schedule G** and **Schedule H** for the indicated purposes of the
17 Jacksonville Aviation Authority. The estimated revenues and
18 appropriations provided therein, together with the other applicable
19 provisions of this ordinance, shall constitute the annual budget and
20 appropriations for the Jacksonville Aviation Authority for its fiscal
21 year beginning October 1, 2021 and ending September 30, 2022, which
22 budget is hereby adopted and approved by the Council pursuant to
23 Section 5 of the Charter, as amended, and Chapter 2001-319, Laws of
24 Florida, as amended. JAA's expenditure of funds for which grants are
25 anticipated is permitted upon receipt of the grant award and the
26 JAA's Board acknowledgement and approval of same.

27 **Section 3.2 Allocations, Allotments and Transfers.**

28 The Jacksonville Aviation Authority is authorized to allocate,
29 allot and transfer within, but not between (unless less than \$50,000
30 cumulative), the sums herein appropriated for more specific purposes
31 within each of the total sums specified on **Schedule G** and **Schedule H**

1 and to transfer from time to time, without Council approval,
2 appropriated funds from one of the purposes for which funds are
3 appropriated by this Part III to another of such purposes, if, in the
4 discretion of the Jacksonville Aviation Authority, such transfer is
5 necessary to carry out all of the purposes for which funds are hereby
6 appropriated, subject to applicable law provided that the
7 Jacksonville Aviation Authority shall pay the employer's contribution
8 over to the Florida Retirement System, in addition to any other
9 contribution to the pension funds required by law, which shall be
10 paid as often as funds are available. Once cumulative transfers
11 between **Schedule G** and **Schedule H** exceed \$50,000, City Council
12 approval must be obtained. There shall be provided to the Council
13 Auditor, within twenty-four hours after Board approval, a copy of the
14 written documentation of all proposed additional appropriations of
15 funds. JAA shall not make any budget transfers related to any runway
16 expansion at Craig Airport without seeking prior approval from City
17 Council. There shall also be provided to the Council Auditor at the
18 end of each quarter a copy or a summary of the written documentation
19 of all transfers made between approved budget line items. The number
20 of full-time employees authorized at any one time shall not exceed
21 271. The Council authorizes 5,220 temporary employee hours.

22 **Part IV. Jacksonville Port Authority**

23 **Section 4.1 Estimated Revenues: Appropriations.**

24 From the estimated operating, tax and other revenues set forth
25 on **Schedule I** and **Schedule J**, there are hereby appropriated the sums
26 set forth on **Schedule I** and **Schedule J** for the indicated purposes of
27 the Jacksonville Port Authority. The estimated revenues and
28 appropriations provided therein, together with the other applicable
29 provisions of this ordinance, shall constitute the annual budget and
30 appropriations for the Jacksonville Port Authority for its fiscal
31 year beginning October 1, 2021 and ending September 30, 2022, which

1 budget is hereby adopted and approved by the Council pursuant to
2 Section 5 of the Charter, as amended, and Chapter 2001-319, Laws of
3 Florida, as amended. The Jacksonville Port Authority's expenditure
4 of funds for which grants are anticipated is permitted upon receipt
5 of the grant award and the Jacksonville Port Authority's Board
6 acknowledgement and approval of same.

7 **Section 4.2 Allocations, Allotments and Transfers.**

8 The Jacksonville Port Authority is authorized to allocate, allot
9 and transfer within, but not between (unless less than \$50,000
10 cumulative), the sums herein appropriated for more specific purposes
11 within each of the total sums specified on **Schedule I** and **Schedule J**
12 and to transfer from time to time, without Council approval,
13 appropriated funds from one of the purposes for which funds are
14 appropriated by this Part IV to another of such purposes, if, in the
15 discretion of the Jacksonville Port Authority, such transfer is
16 necessary to carry out all of the purposes for which funds are hereby
17 appropriated, subject to applicable law; provided that the
18 Jacksonville Port Authority shall pay the employer's contribution
19 over to the Florida Retirement System, in addition to any other
20 contribution to the pension funds required by law, which shall be
21 paid as often as funds are available. Once cumulative transfers
22 between **Schedule I** and **Schedule J** exceed \$50,000, City Council
23 approval must be obtained. There shall be provided to the Council
24 Auditor, within twenty-four hours after Board approval, a copy of the
25 written documentation of all proposed additional appropriations of
26 funds. There shall also be provided to the Council Auditor at the end
27 of each quarter a copy or a summary of the written documentation of
28 all transfers made between approved budget line items. The number of
29 full-time employees authorized at any one time shall not exceed 171.
30 The Council authorizes 5,200 temporary employee hours.

31 **Part V. Jacksonville Transportation Authority**

1 **Section 5.1 Estimated Revenues; Appropriations.**

2 From the estimated revenues and fund balances set forth on
3 **Schedule O** and **Schedule Q** there are hereby appropriated the sums set
4 forth on **Schedule P** and **Schedule R** for the indicated purposes of the
5 Mass Transit Division and the Engineering Division of the Jacksonville
6 Transportation Authority. The estimated revenues, fund balances and
7 appropriations provided therein, together with the other applicable
8 provisions of this ordinance, shall constitute the annual budgets and
9 appropriations for the Jacksonville Transportation Authority for its
10 fiscal year beginning October 1, 2021 and ending September 30, 2022,
11 which budgets are hereby adopted and approved by the Council pursuant
12 to Section 14.02 of the Charter, as amended, and Section 349.041,
13 Florida Statutes. Jacksonville Transportation Authority's expenditure
14 of funds for which grants are anticipated is permitted upon receipt
15 of the grant award and the Jacksonville Transportation Authority's
16 Board acknowledgement and approval of same. Florida Statute Section
17 212.055(1) (d) (Discretionary sales surtaxes; legislative intent;
18 authorization and use of proceeds), provides that proceeds from the
19 surtax be applied to as many or as few of the uses enumerated in
20 Section 212.055, Florida Statutes, in whatever combination the county
21 commission deems appropriate. Based on the statutory language, JTA
22 and the City Council will meet to discuss the City Council's "deemed
23 appropriate" use of the local option sales tax in excess of the
24 \$74,727,004 budgeted in fiscal year 2021-2022. For fiscal year 2021-
25 2022, any sales tax revenue collected in excess of the budgeted amount
26 of \$74,727,004 may not be expended without further Council
27 appropriation. The Jacksonville Transportation Authority shall accept
28 as proof of senior citizen eligibility a JTA issued Senior STAR card
29 and shall permit all persons age 65 and over to obtain a Senior STAR
30 card and ride for free at all times.

31 **Section 5.2 Allocations, Allotments and Transfers.**

1 The Jacksonville Transportation Authority is authorized to
2 allocate and allot the sums herein appropriated for more specific
3 purposes, within each of the total sums specified on **Schedule P** and
4 **Schedule R**, except for the Fund Balance Reserves, and to transfer
5 from time to time, without Council approval, appropriated funds from
6 one of the purposes for which funds are appropriated by this Part V
7 to another of such purposes, if, in the discretion of the Authority,
8 such transfer is necessary to carry out all of the purposes for which
9 funds are hereby appropriated, subject to applicable law. There shall
10 be provided to the Council Auditor, within twenty-four hours after
11 Board approval, a copy of the written documentation of all proposed
12 additional appropriations of funds. There shall also be provided to
13 the Council Auditor at the end of each quarter a copy or a summary
14 of the written documentation of all transfers made between approved
15 budget line items. The number of full-time employees authorized at
16 any one time shall not exceed 808. The Council authorizes 75,712
17 temporary employee hours.

18 **Part VI. Police and Fire Pension Fund**

19 **Section 6.1 Estimated Revenues; Appropriations.**

20 From estimated revenues and fund balances set forth on **Schedule**
21 **AB**, there are hereby appropriated the sums set forth on **Schedule AC**.
22 The estimated revenues, fund balances and appropriations provided
23 therein, together with the other applicable provisions of this
24 ordinance, shall constitute the annual budget and appropriations for
25 the Police and Fire Pension Fund for its fiscal year beginning October
26 1, 2021 and ending September 30, 2022, which budget is hereby adopted
27 and approved by the Council pursuant to Sections 5.07, 14.01 and
28 14.02 of the Charter; Section 121.101(d), *Ordinance Code*.

29 **Section 6.2 Allocations, Allotments and Transfers.**

30 The Police and Fire Pension Fund is authorized to allocate and
31 allot the sums herein appropriated for more specific purposes within

1 each of the total sums specified on **Schedule AC**, except for reserved
2 funds, and to transfer from time to time, without Council approval,
3 appropriated funds from one of the purposes for which funds are
4 appropriated by this Part VI to another of such purposes. There shall
5 be provided to the Council Auditor, within twenty-four hours after
6 Board approval, a copy of the written documentation of all proposed
7 additional appropriations of funds. There shall also be provided to
8 the Council Auditor at the end of each quarter a copy or a summary
9 of the written documentation of all transfers made between approved
10 budget line items.

11 **Part VII. Jacksonville Housing Finance Authority**

12 **Section 7.1 Estimated Revenues; Appropriations.**

13 From the estimated operating and other revenues set forth on
14 **Schedule N**, there are hereby appropriated the sums set forth on
15 **Schedule N** for the indicated purposes of the Jacksonville Housing
16 Finance Authority. The estimated revenues and appropriations provided
17 therein, together with the other applicable provisions of this
18 ordinance, shall constitute the annual budget and appropriations for
19 the Jacksonville Housing Finance Authority for its fiscal year
20 beginning October 1, 2021 and ending September 30, 2022, which budget
21 is hereby adopted and approved by the Council pursuant to Section 5
22 of the Charter, as amended, and Section 52.110, *Ordinance Code*.

23 **Section 7.2 Allocations, Allotments and Transfers.**

24 The Jacksonville Housing Finance Authority is authorized to
25 allocate, allot and transfer within, but not between (unless less
26 than \$50,000 cumulative), the sums herein appropriated for more
27 specific purposes within each of the total sums specified on **Schedule**
28 **N** and to transfer from time to time, without Council approval,
29 appropriated funds from one of the purposes for which funds are
30 appropriated by this Part VII to another of such purposes, if, in the
31 discretion of the Jacksonville Housing Finance Authority, such

1 transfer is necessary to carry out all of the purposes for which
2 funds are hereby appropriated, subject to applicable law provided
3 that the Jacksonville Housing Finance Authority shall pay over to the
4 Board of Pension Trustees, in addition to any other contribution to
5 the pension funds required by law, the employer's contribution
6 required by Section 9.4, which shall be paid as often as funds are
7 available. Once cumulative transfers between **Schedule N** exceed
8 \$50,000, City Council approval must be obtained. There shall be
9 provided to the Council Auditor, within twenty-four hours after Board
10 approval, a copy of the written documentation of all proposed
11 additional appropriations of funds. There shall also be provided to
12 the Council Auditor at the end of each quarter a copy or a summary
13 of the written documentation of all transfers made between approved
14 budget line items. The Jacksonville Housing Finance Authority
15 utilizes Housing & Community Development Division staff on a cost-
16 reimbursement basis as authorized in Section 52.105, *Ordinance Code*.
17 The monetary amount budgeted represents 50% of the Director - Finance
18 position and 35% of the Contract Compliance Manager position.

19 **Part VIII. Downtown Vision Business Improvement District**

20 **Section 8.1 Estimated Revenues; Appropriations.**

21 From estimated revenues and fund balances set forth on **Schedule**
22 **AD**, there are hereby appropriated the sums set forth on **Schedule AE**.
23 The estimated revenues, fund balances and appropriations provided
24 therein, together with the other applicable provisions of this
25 ordinance, shall constitute the annual budget and appropriations for
26 the Business Improvement District Fund for its fiscal year beginning
27 October 1, 2021 and ending September 30, 2022.

28 **Section 8.2 Allocations, Allotments and Transfers.**

29 The Business Improvement District Fund is authorized to allocate
30 and allot the sums herein appropriated for more specific purposes
31 within each of the total sums specified on **Schedule AE**, except for

1 reserved funds, and to transfer from time to time, without Council
2 approval, appropriated funds from one of the purposes for which funds
3 are appropriated by this Part VIII to another of such purposes. There
4 shall be provided to the Council Auditor, within twenty-four hours
5 after Board approval, a copy of the written documentation of all
6 proposed additional appropriations of funds. There shall also be
7 provided to the Council Auditor at the end of each quarter a copy or
8 a summary of the written documentation of all transfers made between
9 approved budget line items.

10 **Section 8.3 Approval of Non-ad valorem Assessment.**

11 The Council hereby confirms the 2021 non-ad valorem for the
12 Downtown Business Improvement District, as established by Ordinance
13 2021-292-E and the Assessment Roll approved by Ordinance 2021-498-E.
14 Said assessment shall be equal to the value of 1.1 mills on each
15 property identified in Ordinance 2021-292-E and the Assessment Roll
16 approved by Ordinance 2021-498-E, providing anticipated revenue of
17 \$2,350,841.

18 **Section 8.4 Annual Public Hearing before the City Council**
19 **Finance Committee.**

20 In addition to any other required public hearing, Downtown
21 Vision, Inc.'s annual public hearing regarding the Downtown Business
22 Improvement District's 2021-2022 budget was held at the regularly
23 scheduled August 17, 2021 City Council Finance Committee meeting.

24 **Part IX. General Provisions**

25 **Section 9.1 Budget Restrictions.**

26 The appropriations made and the budgets adopted by Parts I
27 through VIII, inclusive, of this ordinance are subject to the
28 limitations provided in this Part. The provisions of Chapter 106,
29 *Ordinance Code*, shall apply to this ordinance and its execution as
30 fully as if set forth herein, except such provisions thereof as may
31 have been modified, made inapplicable or applied in a different

1 fashion than therein applied by specific language contained herein.

2 **Section 9.2 Capital Projects.**

3 Residual funding remaining in any capital project expenditure
4 and/or revenue associated lines at the completion of any project, as
5 certified by the Director of Public Works, shall be transferred to
6 the Fund's fund balance for subsequent appropriation by Council;
7 funds which originated from Discretionary Council Projects, or from
8 the Special Council Reserve, shall be returned to those accounts of
9 origin. A list of any projects certified complete by the Director of
10 Public Works and the amount transferred, and the account to which it
11 is transferred shall be submitted to the City Council, pursuant to
12 Section 122.607, *Ordinance Code*.

13 **Section 9.3 Auto Allowance Restrictions.**

14 Employees of the City of Jacksonville or its independent
15 agencies, who receive an auto allowance, shall not be granted a City
16 or agency gas credit card or be reimbursed for auto related expenses
17 or be paid auto mileage for intra-county travel.

18 **Section 9.4 Pension Contributions.**

19 For the Fiscal Year 2021-2022 budget the employer's contribution
20 to the pension funds are hereby set at the below amounts as determined
21 by the plan actuaries:

22 (i) for the 1937 City Employees Pension Fund, in accordance
23 with the 10/1/20 valuation, the amounts shall be as
24 follows:

- 25 a. From the City - \$38,698,702
- 26 b. From JEA - \$43,825,020
- 27 c. From JHA - \$1,065,281
- 28 d. From NFTPPO - \$107,808

29 (ii) The employer contribution to the Corrections Officers'
30 Retirement Plan is hereby set at \$17,592,399, in accordance with the
31 10/1/20 valuation.

1 (iii) The employer contribution to the Police and Fire Pension
2 Fund is hereby set at \$157,730,278 as determined by the plan actuary
3 as of the 10/1/20 valuation.

4 **Section 9.5 Approval of Non-ad valorem Assessment for**
5 **Stormwater Management Service.**

6 In accordance with the provisions of Ordinance 2010-445-E and
7 2010-672-E, the Council hereby confirms the 2021 non-ad valorem
8 assessment for Stormwater Management Service, first established in
9 Ordinance 2010-445-E. Said assessment on all non-exempt property
10 within the consolidated government of the City, excluding Urban
11 Services Districts 2, 3, 4 and 5, shall be set based upon the rates
12 set forth in Section 8 of Ordinance 2010-445-E, as confirmed in
13 Ordinance 2010-672-E, providing anticipated revenue of \$31,746,750.
14 This Ordinance shall be deemed the Annual Rate Ordinance pursuant to
15 Section 715.208, *Ordinance Code*, and the Assessment Roll at
16 <https://cityfeespublic.coj.net/> is hereby approved.

17 **Section 9.6 Annual Public Hearing before the City Council**
18 **regarding Approval of Non-ad valorem Assessment for Stormwater**
19 **Management Service.**

20 The annual public hearing regarding the Stormwater Management
21 non ad valorem assessment for properties was held at the regularly
22 scheduled City Council meeting on September 14, 2021.

23 **Section 9.7 Approval of Non-ad valorem Assessment for Solid**
24 **Waste Services.**

25 In accordance with the provisions of Ordinance 2010-446-E and
26 2010-673-E, the Council hereby confirms the 2021 non-ad valorem
27 assessment for Solid Waste Services, first established in Ordinance
28 2010-446-E. Said assessment on all non-exempt property within the
29 consolidated government of the City, excluding Urban Services
30 Districts 2, 3, 4 and 5, shall be equal to the rate as calculated in
31 accordance with Section 2 of Ordinance 2010-673-E, providing

1 anticipated revenue of \$41,491,532. This Ordinance shall be deemed
2 the Annual Rate Ordinance pursuant to Section 715.208, *Ordinance*
3 *Code*, and the Assessment Roll at <https://cityfeespublic.coj.net/> is
4 hereby approved.

5 **Section 9.8 Annual Public Hearing before the City Council**
6 **regarding Approval of Non-ad valorem Assessment for Solid Waste**
7 **Services.**

8 The annual public hearing regarding the Solid Waste Services
9 non-ad valorem assessment for properties was held at the regularly
10 scheduled City Council meeting on September 14, 202.

11 **PART X. Waivers.**

12 **Section 10.1 Postage and communication expenses of Council**
13 **members, Waiver of Section 10.105, *Ordinance Code*.**

14 The provisions of Section 10.105 (Postage and communication
15 expenses of Council members), *Ordinance Code*, establishes the amount
16 allowable for City Council communication and postage. The conflicting
17 provisions are hereby waived to reduce those City Council allowable
18 postage and communication amounts.

19 **Section 10.2 JSEB and MBE Programs Funding Requirements,**
20 **Waiver of Section 126.605, *Ordinance Code*.**

21 The provisions of 126.605 (Minimum Program Funding Requirement),
22 *Ordinance Code*, are hereby waived to allow for funding in an amount
23 other than a minimum of \$500,000 or greater excluding staff to be
24 funded in the FY 2021-2022 budget.

25 **Section 10.3 Waiver of Section 111.183 (Tayé Brown Regional**
26 **Park Improvement Trust Fund), *Ordinance Code*.**

27 Section 111.183, *Ordinance Code*, requiring trust funds to be
28 used for improvements to Tayé Brown Regional Park, is hereby waived
29 to allow for funds to be used for operational costs at the Equestrian
30 Center.

31 **Section 10.4 Chapter 126, *Ordinance Code*, Waiver in regard to**

1 **the ASM Global Contract and providing for utilization by ASM Global**
2 **of the ASM Global Procurement Policies.**

3 ASM Global manages certain City owned public assembly facilities
4 (as defined in the Facilities Management Agreement between the City
5 of Jacksonville and ASM Global of Public Assembly Facilities, dated
6 effective April 1, 2017, as amended from time to time, herein,
7 "Agreement"). To effect guidelines acceptable to both parties to the
8 Agreement, the City Council hereby determines that, to the extent
9 that funding is available in the accounts established for the budget
10 related to the Agreement and ASM Global has received the necessary
11 approvals for expenditures from said accounts from the City's
12 Authorized Representative under the Agreement, said City Authorized
13 Representative is authorized to approve ASM Global's continued
14 utilization of ASM Global's competitive procurement policies for the
15 purchase of capital expenditures in the amount of \$250,000 or less
16 and non-capital extraordinary repair and maintenance projects in the
17 amount of \$500,000 or less. Upon said approval by the City's
18 Authorized Representative, the funds required shall carry-forward and
19 shall not lapse, with appropriate notice from the City's Authorized
20 Representative to the City's Accounting Division. For purchases made
21 by ASM Global above these \$250,000/\$500,000 thresholds, the City's
22 Authorized Representative shall require ASM Global's utilization of
23 the City Procurement Division's policies (as same are reflected in
24 Ordinance Code Chapter 126). The provisions of this Section shall in
25 no way modify the Agreement's requirement that all purchases by ASM
26 Global are fully accountable to the City pursuant to the Agreement.
27 Excluding Section 126.316 (Contracts to Manage and or Promote Sports
28 and Entertainment Facilities), *Ordinance Code*, the City hereby waives
29 any conflicting provision of Part 2 and Part 3, Chapter 126
30 (Procurement Code), *Ordinance Code*, relating to ASM Global's
31 procurement of materials, equipment and services for the operation

1 and maintenance of the City's Public Assembly Facilities pursuant to
2 the Agreement.

3 **Section 10.5 Waiver of Ordinance 2000-1079-E, as amended by**
4 **Ordinance 2001-795-E.**

5 Pursuant to the provisions made in Ordinance 2000-1079-E, as
6 amended by Ordinance 2001-795-E, and related exhibits, funds received
7 for certain loan repayments of VCP-Lynch, Ltd. shall be deposited
8 within the Downtown Economic Development Fund to be utilized for
9 future downtown projects. Those provisions are waived herein to the
10 extent that loan repayments for the 2021-2022 fiscal year shall be
11 deposited into the Northeast Tax Increment District - USD1C, Fund
12 10801.

13 **Section 10.6 Waiver of Section 715.208 (Annual Adoption**
14 **Procedures), Ordinance Code.**

15 Section 715.208 (Annual Adoption Procedures), *Ordinance Code*,
16 requiring a Preliminary Rate Ordinance for the non-ad valorem
17 assessment for Stormwater Management Service confirmed in Section 9.5
18 and for the non-ad valorem assessment for Solid Waste Services
19 confirmed in Section 9.7 is hereby waived due to no increase in the
20 originally established rates.

21 **Section 10.7 Waiver of Schedule B-3, General Fund Revenue and**
22 **Expenditure Projections required by Section 106.201, Ordinance Code.**

23 The provisions of Section 106.201, Ordinance Code, requiring a
24 projection of forecasted General Fund revenues and expenditures for
25 the four years immediately following the succeeding year's budget
26 proposal (Schedule B-3) is hereby waived.

27 **Part XI. Miscellaneous Provisions**

28 **Section 11.1 Public Works Charge Back Limitations.**

29 No charge back shall be charged to any City Council
30 appropriations from bonded discretionary District Council funds. In
31 order to properly allocate all costs related to all other capital

1 projects, all requests for project management and/or design services
2 anticipated to exceed \$5,000 per project shall be accompanied by an
3 identified funding source and project number.

4 Prior to implementation of the \$5,000 Charge Back limitation,
5 the Department shall establish a rate structure, per person hourly
6 rate and tracking mechanism including detailed hourly time sheets
7 broken down by project. Furthermore, the department shall forecast
8 the cost of the average project for a conceptual design, including
9 drawing and cost estimates.

10 **Section 11.2 Food and Beverage appropriation pursuant to**
11 **Section 106.203(b), Ordinance Code.**

12 The Food and Beverage appropriation is attached hereto as
13 **Attachment A.** The Municipal Purpose for each index appropriation is
14 on file with the Council Secretary.

15 **Section 11.3 Limits on Payments to Jacksonville Area Legal Aid.**

16 Pursuant to various ordinances of the City, Jacksonville Area
17 Legal Aid receives funding from the Court system for assorted
18 statutorily and judicially imposed fees and costs. Funds are collected
19 by the courts and deposited with the City. All payments made from
20 these funds to Jacksonville Area Legal Aid shall be made monthly, in
21 arrears, after the payments have been received by the City of
22 Jacksonville and deposited into the Trust Funds. In addition to the
23 foregoing, all contracts between the City and Jacksonville Area Legal
24 Aid shall reflect payments in accordance with this section. The City
25 shall not be liable for, nor shall it pay to Jacksonville Area Legal
26 Aid, any more money than is received by the City pursuant to the
27 applicable statutes and ordinances.

28 **Section 11.4 Proviso regarding expenditures of Stormwater fee**
29 **for time, equipment, material and personnel.**

30 The fee collected for stormwater expenses is collected in a
31 Stormwater account, fund 44101. The expenditures from that account

1 shall be tracked allocating those funds to time, equipment, materials,
2 and personnel. The Department of Public Works has committed to
3 tracking expenses and those tracked expenses are reflected in the
4 quarterly summary reports prepared within the Finance Department and
5 submitted to the Council Auditor's Office and City Council. Such
6 detail shall be in accordance with instructions provided by the
7 Council Auditor's Office. The quarterly reporting of time and activity
8 will provide the ability to substantiate the appropriate use of the
9 City Stormwater User Fee in all years going forward as of October 1,
10 2012 with the first report made available thirty days after the end
11 of each quarter, and sixty days after fiscal year end.

12 **Section 11.5 Proviso regarding Shands Jacksonville indigent**
13 **care appropriation.**

14 The City of Jacksonville and Shands Jacksonville agree that payment
15 by the City of Jacksonville in the 2021-2022 fiscal year indigent care
16 appropriation shall be in the amount not to exceed \$30,275,594.

17 **Section 11.6 CRA Resolutions.**

18 All Community Redevelopment Area Board Resolutions approved by
19 the Board and signed by the Board Chair, shall be forwarded with all
20 accompanying attachments, to the Chief Administrative Officer of the
21 City of Jacksonville for transmittal.

22 **Section 11.7 2021-2022 fiscal year Recapture review for**
23 **contribution to funds with negative cash balances.**

24 Section 106.106 (i), *Ordinance Code*, requires the recapture of
25 funds with the intent of increasing the Operating Reserves and
26 thereafter the Emergency Reserves. Section 106.106(k), *Ordinance*
27 *Code*, requires that the Director of Finance and Administration shall
28 provide to the Council Auditor the recapture journal entry. For the
29 Fiscal Year 2021-2022, the Director of Finance and Administration
30 shall include within this communication to the Council Auditor all
31 funds that have negative balances. The Council Auditor will, in

1 conjunction with the Director of Finance and Administration, provide
2 a list to the Finance Committee on recommendations of which funds to
3 address before recapturing the balances to the Operating Reserves and
4 Emergency Reserves.

5 **Section 11.8 Emergency Funds from Public Buildings.**

6 In the 2021-2022 budget, \$250,000 has been appropriated to
7 Public Buildings for emergency funds. Prior to expenditures, Public
8 Buildings shall justify the nature of the emergency and obtain
9 authorization from the Chief Financial Officer, or if unavailable,
10 the Chief Administrative Officer.

11 **Section 11.9 City Council Postage.**

12 Each District Council Member shall be allotted \$1,000 per
13 District Council Member. The remaining \$36,000 for postage shall be
14 distributed at the discretion of the Council President to all Council
15 Members.

16 **Section 11.10 Agreements between the City of Jacksonville**
17 **Office of General Counsel and Conflict Counsel for Jacksonville**
18 **Sheriff's Office.**

19 There is hereby approved, and the General Counsel, or his
20 designee, and Corporation Secretary are hereby authorized to execute
21 and deliver, those certain agreements between the City of Jacksonville
22 and special counsel identified by the General Counsel pursuant to
23 Section 108.505, *Ordinance Code*, for selection and retention of
24 conflict counsel in representing Jacksonville Sheriff's Office police
25 officers, reserve officers, and corrections officers in civil cases
26 in which the Office of General Counsel has determined the existence
27 of a conflict or potential conflict of interest between the City and
28 an officer's legal position in the litigation. This authorization and
29 approval is granted for agreements in aggregate not to exceed an
30 amount of \$90,000 for the 2021-2022 fiscal year.

31 **Section 11.11 Florida Theatre Performing Arts Center, Inc.**

1 **(\$1,000,000) authorizing an amendment to Contract No. 10466-01.**

2 The Mayor, or his designee, and the Corporation Secretary are
3 hereby authorized to execute an amendment to Florida Theatre
4 Performing Arts Center, Inc. Contract No. 10466-01, to allow the
5 City's funding to be used to pay any vendors approved by the City
6 that are necessary to complete the Improvements (as defined in the
7 contract), including, but not limited to, design professionals,
8 construction companies, equipment and material suppliers, and project
9 managers.

10 **Section 11.12. Attaching the ARP Act Funding Table for**
11 **Informational Purposes only.** The funding being provided from the
12 American Rescue Plan (ARP) Act is attached hereto as **Exhibit 19**. The
13 funding table is being provided with the budget bill for informational
14 purposes only. The funds listed in the ARP Act Table are being
15 appropriated through Ordinance 2021-516.

16 **Part XII. Direct Contracts**

17 **Section 12.1 Gateway Community Services (GCS) and up to Seven**
18 **Emergency Departments (\$1,128,348) authorizing Direct Contracting and**
19 **invoking the exception to 126.107, Ordinance Code.**

20 **1. Approval and authorization to execute.** The Mayor, or his
21 designee, and the Corporation Secretary are hereby authorized
22 to negotiate and execute a services contract with GCS, in
23 accordance with Chapter 118, Parts 1-5, *Ordinance Code*, from
24 October 1, 2021 through September 30, 2022 and to appropriate
25 \$1,128,348 to be used for Project Save Lives for combatting the
26 opioid crisis, subject to the terms, scope and conditions more
27 fully described in **Exhibit 1** attached hereto. Additionally, the
28 Mayor, or his designee, and the Corporation Secretary are hereby
29 authorized to execute additional technical amendments to the
30 contract, provided no modification to the contract may increase
31 the financial obligations or the liability of the City and any

1 such modification shall be technical only and shall be subject
2 to appropriate legal review and approval of the General Counsel,
3 or his or her designee, and all other appropriate action required
4 by law.

5 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
6 City is hereby authorized to enter into a service contract with
7 GCS from October 1, 2021 through September 30, 2022 to provide
8 funding to GCS in conjunction with Project Save Lives to combat
9 opioid addiction and for treatment and related services.
10 Pursuant to Section 126.107(g), *Ordinance Code*, such procurement
11 is exempted from competitive solicitation. With the exception
12 of the foregoing, all other provisions of Chapter 126, *Ordinance*
13 *Code*, shall remain in full force and effect.

14 **3. Approval and authorization to execute agreements with up to**
15 **Seven Emergency Departments.** As part of the Project Save Lives
16 opioid program, the City may need to negotiate and execute
17 agreements, including amendments, with up to seven (7) Emergency
18 Departments to effectuate the respective duties and obligations
19 of the parties under the program. The Mayor, or his designee,
20 and the Corporation Secretary, are hereby authorized to execute
21 amendments as necessary to existing agreements with St.
22 Vincent's Health Systems, Inc. ("Ascension Health System")
23 (Riverside and Southside), Memorial Healthcare Group, Inc.,
24 Orange Park Medical Center, Inc. (Park West), Southern Baptist
25 Hospital of Florida, Inc. (Baptist North), Shands Jacksonville
26 Medical Center, Inc., and new agreements or memoranda of
27 understanding with additional Emergency Departments, and all
28 other contracts and documents as may, in the opinion of the
29 City's Office of General Counsel and Risk Management Division
30 be deemed appropriate to accomplish the intent of the Project
31 Save Lives opioid program, as more fully described in **Exhibit 1**

1 attached hereto.

2 **4. Invoking the exception to Sec. 126.107, Ordinance Code, to Allow**
3 **Up to Seven Emergency Departments to Participate in**
4 **Program.** The City is authorized to allow up to seven (7)
5 Emergency Departments located in Duval County to participate in
6 the Project Save Lives program. The City shall select the seven
7 Emergency Departments pursuant to an exemption found in Section
8 126.107, Ordinance Code, or as otherwise consistent with Chapter
9 126 (Procurement Code), *Ordinance Code*.

10 **5. Oversight.** The Jacksonville Fire and Rescue Department shall
11 oversee the administration of the agreements described herein.
12 Review and distribution of funding shall be overseen and managed
13 by the Chief Financial Officer of the City of Jacksonville.

14 **Section 12.2 Prisoners of Christ, Inc. (POC) (\$400,000)**
15 **authorizing Direct Contracting and invoking the exception to**
16 **126.107(g), Ordinance Code.**

17 **1. Approval and authorization to execute.** The Mayor, or his
18 designee, and the Corporation Secretary are hereby authorized
19 to negotiate and execute a grant agreement, including amendments
20 thereto, in accordance with Chapter 118, Parts 1, 2, 4 and 5,
21 *Ordinance Code*, with Prisoners of Christ, Inc. in a not to exceed
22 amount of \$400,000 for the 2021-2022 fiscal year to be disbursed
23 on the basis of charges for services resulting in employment of
24 ex-offenders as well as daily housing costs for POC clients in
25 the program, subject to the terms, scope and conditions more
26 fully described in **Exhibit 2** attached hereto.

27 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
28 City is hereby authorized to enter into a grant agreement with
29 POC to provide funding to POC to be used for community outreach
30 services resulting in employment of ex-offenders as well as
31 daily housing costs for POC clients in the program. Pursuant to

1 Section 126.107(g), *Ordinance Code*, such procurement is exempted
2 from competitive solicitation. With the exception of the
3 foregoing, all other provisions of Chapter 126, *Ordinance Code*,
4 shall remain in full force and effect.

5 **3. Oversight.** The Office of Grants and Contract Compliance of the
6 Department of Finance and Administration shall oversee the
7 project described herein.

8 **Section 12.3 New Hope Education and Addiction Services, Inc.**
9 **d/b/a Florida Recovery School (FRS) (\$100,000) authorizing Direct**
10 **Contracting and invoking the exception to 126.107(g), *Ordinance***
11 ***Code*.**

12 **1. Approval and authorization to execute.** The Mayor, or his designee,
13 and the Corporation Secretary are hereby authorized to negotiate
14 and execute a grant agreement, including amendments thereto, in
15 accordance with Chapter 118, Parts 1-5, *Ordinance Code*, with New
16 Hope Education and Addiction Services, Inc. d/b/a Florida
17 Recovery School in a not to exceed amount of \$100,000 for the
18 2021-2022 fiscal year to be used to provide high school students
19 an academic program while they are in recovery from substance
20 abuse or addiction, subject to the terms, scope and conditions
21 more fully described in **Exhibit 3** attached hereto.

22 **2. Invoking the exception to Sec. 126.107(g), *Ordinance Code*.** The
23 City is hereby authorized to enter into a grant agreement with
24 New Hope Education and Addiction Services, Inc. d/b/a Florida
25 Recovery School in conjunction with its academic and substance
26 abuse/addiction programs. Pursuant to Section 126.107(g),
27 *Ordinance Code*, such procurement is exempted from competitive
28 solicitation. With the exception of the foregoing, all other
29 provisions of Chapter 126, *Ordinance Code*, shall remain in full
30 force and effect.

31 **3. Oversight.** The Office of Grants and Contract Compliance of the

1 Department of Finance and Administration shall oversee the
2 project described herein.

3 **Section 12.4 Operation New Hope, Inc. (ONH) (\$400,000)**
4 **authorizing Direct Contracting and invoking the exception to**
5 **126.107(g), Ordinance Code.**

6 **1. Approval and authorization to execute.** The Mayor, or his designee,
7 and the Corporation Secretary are hereby authorized to negotiate
8 and execute a grant agreement, including amendments thereto, in
9 accordance with Chapter 118, Parts 1, 2, 4 and 5, *Ordinance Code*,
10 with Operation New Hope, Inc. in a not to exceed amount of
11 \$400,000 for the 2021-2022 fiscal year to be disbursed on a
12 reimbursement basis for client housing costs and for services
13 rendered on a tiered basis to clients who accomplish certain
14 program goals and achievements, subject to the terms, scope and
15 conditions more fully described in **Exhibit 4** attached hereto.

16 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
17 City is hereby authorized to enter into a grant agreement with
18 ONH to provide funding to ONH in conjunction with its ex-offender
19 re-entry program and related services as more particularly
20 described above. Pursuant to Section 126.107(g), *Ordinance Code*,
21 such procurement is exempted from competitive solicitation. With
22 the exception of the foregoing, all other provisions of Chapter
23 126, *Ordinance Code*, shall remain in full force and effect.

24 **3. Oversight.** The Office of Grants and Contract Compliance of the
25 Department of Finance and Administration shall oversee the
26 project described herein.

27 **Section 12.5 Edward Waters College, Inc. for New Town Success**
28 **Zone (NTSZ) (\$161,300) authorizing Direct Contracting and invoking**
29 **the exception to 126.107(g), Ordinance Code.**

30 **1. Approval and authorization to execute.** The Mayor, or his designee,
31 and the Corporation Secretary are hereby authorized to negotiate

1 and execute a grant agreement, including amendments thereto, in
2 accordance with Chapter 118, Parts 1-5, *Ordinance Code*, with
3 Edward Waters College, Inc. in a not to exceed amount of \$161,300
4 for the 2021-2022 fiscal year to be used for the New Town Success
5 Zone Program, subject to the terms, scope and conditions more
6 fully described in **Exhibit 5** attached hereto.

7 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
8 City is hereby authorized to enter into a grant agreement with
9 Edward Waters College, Inc. to provide funding to NTSZ in
10 conjunction with their children and families programs and related
11 services. Pursuant to Section 126.107(g), *Ordinance Code*, such
12 procurement is exempted from competitive solicitation. With the
13 exception of the foregoing, all other provisions of Chapter 126,
14 *Ordinance Code*, shall remain in full force and effect.

15 **3. Oversight.** The Office of Grants and Contract Compliance of the
16 Department of Finance and Administration shall oversee the
17 project described herein.

18 **Section 12.6 Groundwork Jacksonville, Inc. (GWJ) (\$50,000)**
19 **authorizing Direct Contracting and invoking the exception to**
20 **126.107(g), Ordinance Code.**

21 **1. Approval and authorization to execute.** The Mayor, or his designee,
22 and the Corporation Secretary are hereby authorized to negotiate
23 and execute a funding agreement, including amendments thereto,
24 in accordance with Chapter 118, Parts 1-5, *Ordinance Code*, with
25 Groundwork Jacksonville, Inc. to appropriate \$50,000 for the
26 2021-2022 fiscal year to be used to pay for a portion of the CEO's
27 salary, for support in applying for grants, coordination and
28 oversight of the McCoy's Creek and Hogan's Creek Improvements to
29 build and connect Jacksonville's Emerald Necklace, subject to the
30 terms, scope and conditions more fully described in **Exhibit 6**
31 attached hereto.

1 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
2 City is hereby authorized to enter into a funding agreement with
3 GWJ to provide funding to GWJ to fund a portion of the CEO's
4 salary in conjunction with the McCoy's Creek and Hogan's Creek
5 Improvements to build and connect Jacksonville's Emerald
6 Necklace. Pursuant to Section 126.107(g), *Ordinance Code*, such
7 procurement is exempted from competitive solicitation. With the
8 exception of the foregoing, all other provisions of Chapter 126,
9 *Ordinance Code*, shall remain in full force and effect.

10 **3. Oversight.** The Public Works Department shall oversee the project
11 described herein.

12 **Section 12.7 United Way of Northeast Florida, Inc. (\$150,000)**
13 **authorizing Direct Contracting and invoking the exception to**
14 **126.107(g), Ordinance Code.**

15 **1. Approval and authorization to execute.** The Mayor, or his designee,
16 and the Corporation Secretary are hereby authorized to negotiate
17 and execute a grant agreement, including amendments thereto, in
18 accordance with Chapter 118, Parts 1-5, *Ordinance Code*, with
19 United Way of Northeast Florida, Inc. in a not to exceed amount
20 of \$150,000 for the 2021-2022 fiscal year to be used for the
21 United Way 2-1-1 program to provide a three-digit telephone number
22 that enables people in need of services to connect with
23 appropriate community and human resources services, subject to
24 the terms, scope and conditions more fully described in **Exhibit**
25 **7** attached hereto. Receipt of this grant shall be to the exclusion
26 of any other city grants for the funded program for FY 2021-2022,
27 not including funding received from the Florida's First Coast
28 Relief Fund.

29 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
30 City is hereby authorized to enter into a grant agreement with
31 United Way of Northeast Florida, Inc. (United Way) to provide

1 funding to United Way in conjunction with their community and
2 human resources. Pursuant to Section 126.107(g), *Ordinance Code*,
3 such procurement is exempted from competitive solicitation. With
4 the exception of the foregoing, all other provisions of Chapter
5 126, *Ordinance Code*, shall remain in full force and effect.

6 **3. Oversight.** The Office of Grants and Contract Compliance of the
7 Department of Finance and Administration shall oversee the
8 project described herein.

9 **Section 12.8 Agape Community Health Center, Inc. (\$160,000)**
10 **authorizing Direct Contracting, and invoking the exception to**
11 **126.107(g), *Ordinance Code*.**

12 **1. Approval and authorization to execute.** The Mayor, or his
13 designee, and the Corporation Secretary are hereby authorized
14 to execute a Letter of Agreement between the City of
15 Jacksonville, on behalf of Agape Community Health Center, Inc.
16 ("ACHC"), and the State of Florida Agency for Health Care
17 Administration, and a grant agreement between the City and ACHC,
18 including amendments thereto, in accordance with Chapter 118,
19 Parts 1-5, *Ordinance Code*, in an not to exceed amount of \$160,000
20 for an intergovernmental transfer to be used for one time funding
21 during the 2021-2022 fiscal year to provide matching funding for
22 health services for some of the City's neediest individuals and
23 families, diverting them from Emergency Rooms to a primary care
24 medical home, subject to the terms, scope and conditions more
25 fully described in **Exhibit 8** attached hereto.

26 **2. Invoking the exception to Sec. 126.107(g), *Ordinance Code*.** The
27 City is hereby authorized to enter into a grant agreement with
28 Agape Community Health Center, Inc. to provide health services
29 involving examination, diagnosis, treatment, prevention, and
30 medical consultation and administration. Pursuant to Section
31 126.107(g), *Ordinance Code*, such procurement is exempted from

1 competitive solicitation. With the exception of the foregoing,
2 all other provisions of Chapter 126, *Ordinance Code*, shall
3 remain in full force and effect.

4 **3. Oversight.** The Office of Grants and Contract Compliance of the
5 Department of Finance and Administration shall oversee the
6 project described herein.

7 **Section 12.9 I.M. Sulzbacher Center for the Homeless, Inc.**
8 **(\$270,000) authorizing Direct Contracting and invoking the exception**
9 **to 126.107(g), *Ordinance Code*.**

10 **1. Approval and authorization to execute.** The Mayor, or his
11 designee, and the Corporation Secretary are hereby authorized
12 to negotiate and execute a grant agreement, including
13 amendments thereto, in accordance with Chapter 118, Parts 1-5,
14 *Ordinance Code*, with I.M. Sulzbacher Center for the Homeless,
15 Inc. in a not to exceed amount of \$270,000 for the 2021-2022
16 fiscal year to be used to partner with Mental Health Resource
17 Center to continue building and providing an Urban Rest Stop
18 Program and to continue providing emergency shelter, rapid
19 rehousing, permanent supportive housing, case management,
20 meals, life skills, employment assistance and referrals, career
21 education, primary health and dental care, mental health care,
22 substance abuse counseling, showers, laundry and mail access to
23 the City's street homeless, subject to terms, scope and
24 conditions more fully described in **Exhibit 9** attached hereto.

25 **2. Invoking the exception to Sec. 126.107 (g), *Ordinance Code*.** The
26 City is hereby authorized to enter into a grant agreement with
27 I.M. Sulzabacher Center for the Homeless, Inc. to provide added
28 personnel and security in the amount of \$129,568 and temporary
29 housing, utilities, supplies, and administrative costs in the
30 amount of \$140,432. Pursuant to Section 126.107(g), *Ordinance*
31 *Code*, such procurement is exempted from competitive

1 solicitation. With the exception of the foregoing, all other
2 provisions of Chapter 126, *Ordinance Code*, shall remain in full
3 force and effect.

4 **3. Oversight.** The Office of Grants and Contract Compliance of the
5 Department of Finance and Administration shall oversee the
6 project described herein.

7 **4. Waiving Section 118.805 (Eligibility to Apply for Public Service**
8 **Grants), Ordinance Code.** Receipt of this Direct City Grant will
9 not disqualify the recipient from eligibility to apply for
10 funding under other City grant programs. The provisions of
11 Section 118.805, *Ordinance Code*, to the contrary are hereby
12 waived.

13 **Section 12.10 I.M. Sulzbacher Center for the Homeless, Inc.**
14 **("Sulzbacher"), authorizing the execution of a Letter of Agreement**
15 **with the State of Florida Agency for Health Care Administration**
16 **("AHCA") and a Letter of Agreement between the City and Sulzbacher**
17 **allowing up to \$300,000 of City funds to be remitted to AHCA for**
18 **Sulzbacher programs.**

19 **1. Approval and authorization to execute.** The Mayor, or his
20 designee, and the Corporation Secretary are hereby authorized
21 to execute a Letter of Agreement between the City of
22 Jacksonville, on behalf of Sulzbacher, and AHCA, and a funding
23 agreement between the City and Sulzbacher, allowing the City to
24 process an intergovernmental transfer in an amount not to exceed
25 \$300,000 for the 2021-2022 fiscal year to be used for funding
26 to provide an increased provision of charity care health
27 services through Sulzbacher. The agreement with Sulzbacher shall
28 acknowledge that the amount remitted to AHCA (\$300,000) shall
29 be considered a portion of its total 2021-2022 Social Services
30 Division funding of \$591,738.

31 **2. Confirmation of program participation.** No agreements between the

1 City and Sulzbacher will be executed, and no funding disbursed
2 by the City to the State until the City confirms adequate
3 participation in the Intergovernmental Transfers Program by
4 other counties and government entities in the State to ensure
5 that Sulzbacher will receive at least \$300,000 from AHCA.

6 **3. Oversight.** The Social Services Division of the Department of
7 Parks, Recreation and Community shall oversee the project
8 described herein.

9 **Section 12.11 Mental Health Resource Center, Inc. ("MHRC"),**
10 **authorizing the execution of a Letter of Agreement with the State of**
11 **Florida Agency for Health Care Administration ("AHCA") and a Letter**
12 **of Agreement between the City and MHRC allowing up to \$756,665 of**
13 **City funds to be remitted to AHCA for MHRC programs.**

14 **1. Approval and authorization to execute.** The Mayor, or his
15 designee, and the Corporation Secretary are hereby authorized
16 to execute a Letter of Agreement between the City of
17 Jacksonville, on behalf of MHRC, and AHCA, and a funding
18 agreement between the City and MHRC, allowing the City to process
19 an intergovernmental transfer in an amount not to exceed
20 \$756,665 for the 2021-2022 fiscal year to be used for funding
21 to provide an increased provision of charity care health
22 services through MHRC. The agreement with MHRC shall acknowledge
23 that the amount remitted to AHCA (\$756,665) shall be considered
24 a portion of its total 2021-2022 contract funding of \$2,228,632.

25 **2. Confirmation of program participation.** No agreements between the
26 City and AHCA will be executed and no funding disbursed by the
27 City to the State until the City confirms adequate participation
28 in the Intergovernmental Transfers Program by other counties and
29 government entities in the State to ensure that MHRC will receive
30 at least \$756,665 from AHCA.

1 **3. Oversight.** The Social Services Division of the Department of
2 Parks, Recreation and Community Services and the Office of
3 Grants and Contract Compliance of the Department of Finance and
4 Administration shall oversee the project described herein.

5 **Section 12.12 Goodwill Industries of North Florida, Inc.**
6 **(\$225,000) authorizing Direct Contracting, and invoking the exception**
7 **to 126.107(g), Ordinance Code.**

8 **1. Approval and authorization to execute.** The Mayor, or his
9 designee, and the Corporation Secretary are hereby authorized
10 to negotiate and execute an agreement, including amendments
11 thereto, in accordance with Chapter 118, Parts 1-5, Ordinance
12 Code, with Goodwill Industries of North Florida, Inc. in a not
13 to exceed amount of \$225,000 to continue funding an adult
14 workforce preparation program known as "A-STEP" in northwest
15 Jacksonville. Funding will be used for candidate assistance, a
16 full-time college navigator position, Chief Mission Officer,
17 financial coaching, GED classes and workshops, and supplies,
18 subject to the terms, scope and conditions more fully described
19 in **Exhibit 10** attached hereto.

20 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
21 City is hereby authorized to enter into a grant agreement with
22 Goodwill Industries of North Florida, Inc. to provide for the
23 establishment of a Workforce training program in northwest
24 Jacksonville, which will provide employment assistance, GED
25 assistance, career planning, coaching, college enrollment,
26 financial counseling, and career placement. Pursuant to Section
27 126.107(g), *Ordinance Code*, such procurement is exempted from
28 competitive solicitation. With the exception of the foregoing,
29 all other provisions of Chapter 126, *Ordinance Code*, shall
30 remain in full force and effect.

31 **3. Oversight.** The Office of Grants and Contract Compliance of the

1 Department of Finance and Administration shall oversee the
2 project described herein.

3 **Section 12.13 First Coast Crime Stoppers, Inc. (\$150,000)**
4 **authorizing Direct Contracting and invoking the exception to**
5 **126.107(g), Ordinance Code.**

6 **1. Approval and authorization to execute.** The Mayor, or his
7 designee, and the Corporation Secretary are hereby authorized
8 to negotiate and execute a grant agreement, including amendments
9 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
10 *Code*, with First Coast Crime Stoppers, Inc. (Crime Stoppers) in
11 a not to exceed amount of \$150,000 for the 2021-2022 fiscal year
12 to be used to support the Crime Stoppers' program through which
13 informants provide information about crime and criminals to law
14 enforcement, while maintaining the anonymity of informants,
15 subject to the terms, scope and conditions more fully described
16 in **Exhibit 11** attached hereto.

17 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
18 City is hereby authorized to enter into a grant agreement with
19 First Coast Crime Stoppers, Inc. to provide funding to support
20 the Crime Stoppers program by funding costs for advertising and
21 promotional materials. Pursuant to Section 126.107(g), *Ordinance*
22 *Code*, such procurement is exempted from competitive
23 solicitation. With the exception of the foregoing, all other
24 provisions of Chapter 126, *Ordinance Code*, shall remain in full
25 force and effect.

26 **3. Oversight.** The Office of Grants and Contract Compliance of the
27 Department of Finance and Administration shall oversee the
28 project described herein.

29 **4. Waiving Section 118.805 (Eligibility to Apply for Public Service**
30 **Grants), Ordinance Code.** Receipt of this Direct City Grant will
31 not disqualify the recipient from eligibility to apply for

1 funding under other City grant programs. The provisions of
2 Section 118.805, *Ordinance Code*, to the contrary are hereby
3 waived.

4 **Section 12.14 Cure Violence Program ("Program") and four**
5 **contractors (\$1,795,000), authorizing Direct Contracting and invoking**
6 **the exception to 126.107(g), Ordinance Code.**

7 **1. Approval and authorization to execute.** The Mayor, or his
8 designee, and the Corporation Secretary are hereby authorized
9 to execute separate contracts with four contractors to provide
10 services in support of the Program, which was established to
11 reduce and prevent shootings and killings in Jacksonville, said
12 contracts to cover the period from October 1, 2021 through
13 September 30, 2022 and to appropriate \$1,795,000 to provide
14 funding for the provision of services in support of the Program.
15 Additionally, the Mayor, or his designee, and the Corporation
16 Secretary are hereby authorized to execute additional technical
17 amendments to these contracts, provided no modification to the
18 contracts may increase the financial obligations or the
19 liability of the City and any such modification shall be
20 technical only and shall be subject to appropriate legal review
21 and approval of the General Counsel, or his or her designee, and
22 all other appropriate action required by law.

23 **2. Approval and authorization to execute agreements with up to four**
24 **contractors.** The Mayor, or his designee, and the Corporation
25 Secretary, are hereby authorized to negotiate and execute
26 contracts with Cure Violence Global through its fiscal agent
27 Public Health Institute of Metropolitan Chicago in an amount not
28 to exceed \$150,000, Bridges to the Cure, LLC in an amount not
29 to exceed \$800,000, Reintegration Solutions, Inc. d/b/a Noah's
30 Ark Project in an amount not to exceed \$725,000 and Family
31 Foundations of Northeast Florida, Inc. in an amount not to exceed

1 \$120,000 to accomplish the intent of the Cure Violence Program
2 and subject to the terms, scope and conditions as more fully
3 described in **Exhibit 12** attached hereto.

4 **3. Invoking the exception to Section 126.107(g), Ordinance Code.**

5 The City is hereby authorized to enter into agreements with Cure
6 Violence Global through its fiscal agent Public Health Institute
7 of Metropolitan Chicago, Bridges to the Cure, LLC, Reintegration
8 Solutions, Inc. d/b/a Noah's Ark Project and Family Foundations
9 of Northeast Florida, Inc. to provide services in support of the
10 Program. Pursuant to Section 126.107(g), *Ordinance Code*, such
11 procurement is exempted from competitive solicitation. With the
12 exception of the foregoing, all other provisions of Chapter 126,
13 *Ordinance Code*, shall remain in full force and effect.

14 **4. Expenditure of Public Funds on Food, pursuant to 106.203(b),**

15 **Ordinance Code.** The Program is authorized to expend funds (up
16 to 5% of the total grant in the aggregate) on food and beverage.
17 The purpose of the Cure Violence grant is outreach to the
18 community to effectuate change with the goal of reducing
19 violence. The food will be one source of interacting with the
20 community at large to implement the Program.

21 **5. Oversight.** The Office of Grants and Contract Compliance of the
22 Department of Finance and Administration shall oversee the
23 Program described herein.

24 **Section 12.15 Jacksonville Local Initiatives Support**
25 **Corporation ("LISC") Small Business Grant Program ("Program")**
26 **(\$1,000,000), authorizing Direct Contracting and invoking the**
27 **exception to 126.107(g), Ordinance Code.**

28 **1. Approval and authorization to execute.** The Mayor, or his
29 designee, and the Corporation Secretary are hereby authorized
30 to negotiate and execute a grant agreement, including amendments
31 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*

1 Code, with Jacksonville Local Initiatives Support Corporation
2 ("LISC") in a not to exceed amount of \$1,000,000 for the 2021-
3 2022 fiscal year to be used to support the Small Business Grant
4 Program more fully described in **Exhibit 13** attached hereto.

5 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
6 City is hereby authorized to enter into a grant agreement with
7 LISC to provide funding to support the Crime Stoppers program
8 by funding costs for advertising and promotional materials.
9 Pursuant to Section 126.107(g), *Ordinance Code*, such procurement
10 is exempted from competitive solicitation. With the exception
11 of the foregoing, all other provisions of Chapter 126, *Ordinance*
12 *Code*, shall remain in full force and effect.

13 **3. Oversight.** The Office of Grants and Contract Compliance of the
14 Department of Finance and Administration shall oversee the
15 project described herein.

16 **4. Waiving Section 118.805 (Eligibility to Apply for Public Service**
17 **Grants), Ordinance Code.** Receipt of this Direct City Grant will
18 not disqualify the recipient from eligibility to apply for
19 funding under other City grant programs. The provisions of
20 Section 118.805, *Ordinance Code*, to the contrary are hereby
21 waived.

22 **Section 12.16 Volunteers in Medicine (\$144,065), authorizing**
23 **Direct Contracting and invoking the exception to 126.107(g),**
24 **Ordinance Code.**

25 **1. Approval and authorization to execute.** The Mayor, or his
26 designee, and the Corporation Secretary are hereby authorized
27 to negotiate and execute a grant agreement, including amendments
28 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
29 *Code*, with Volunteers in Medicine in a not to exceed amount of
30 \$144,065 for the 2021-2022 fiscal year to be used to support the
31 Volunteers in Medicine program more fully described in **Exhibit**

1 **14** attached hereto.

2 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
3 City is hereby authorized to enter into a grant agreement with
4 Volunteers in Medicine to provide funding to support the
5 Volunteers in Medicine program by funding costs for advertising
6 and promotional materials. Pursuant to Section 126.107(g),
7 *Ordinance Code*, such procurement is exempted from competitive
8 solicitation. With the exception of the foregoing, all other
9 provisions of Chapter 126, *Ordinance Code*, shall remain in full
10 force and effect.

11 **3. Oversight.** The Office of Grants and Contract Compliance of the
12 Department of Finance and Administration shall oversee the
13 project described herein.

14 **4. Waiving Section 118.805 (Eligibility to Apply for Public Service
15 Grants), Ordinance Code.** Receipt of this Direct City Grant will
16 not disqualify the recipient from eligibility to apply for
17 funding under other City grant programs. The provisions of
18 Section 118.805, *Ordinance Code*, to the contrary are hereby
19 waived.

20 **Section 12.17 The Fire Watch Project, Inc. ("Project")**
21 **(\$100,000), authorizing Direct Contracting and invoking the exception**
22 **to 126.107(g), Ordinance Code.**

23 **1. Approval and authorization to execute.** The Mayor, or his
24 designee, and the Corporation Secretary are hereby authorized
25 to negotiate and execute a grant agreement, including amendments
26 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
27 *Code*, with The Fire Watch Project, Inc. in a not to exceed amount
28 of \$100,000 for the 2021-2022 fiscal year to be used to support
29 the project more fully described in **Exhibit 15** attached hereto.

30 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
31 City is hereby authorized to enter into a grant agreement with

1 The Fire Watch Project, Inc. to provide funding to support the
2 project by funding costs for advertising and promotional
3 materials. Pursuant to Section 126.107(g), *Ordinance Code*, such
4 procurement is exempted from competitive solicitation. With the
5 exception of the foregoing, all other provisions of Chapter 126,
6 *Ordinance Code*, shall remain in full force and effect.

7 **3. Oversight.** The Office of Grants and Contract Compliance of the
8 Department of Finance and Administration shall oversee the
9 project described herein.

10 **4. Waiving Section 118.805 (Eligibility to Apply for Public Service**
11 **Grants), Ordinance Code.** Receipt of this Direct City Grant will
12 not disqualify the recipient from eligibility to apply for
13 funding under other City grant programs. The provisions of
14 Section 118.805, *Ordinance Code*, to the contrary are hereby
15 waived.

16 **Section 12.18 The Pollock Group, LLC for the Florida Black**
17 **Expo ("Program") (\$25,000), authorizing Direct Contracting and**
18 **invoking the exception to 126.107(g), Ordinance Code.**

19 **1. Approval and authorization to execute.** The Mayor, or his
20 designee, and the Corporation Secretary are hereby authorized
21 to negotiate and execute a grant agreement, including amendments
22 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
23 *Code*, with The Pollock Group, LLC for the Florida Black Expo in
24 a not to exceed amount of \$25,000 for the 2021-2022 fiscal year
25 to be used to support the Florida Black Expo more fully described
26 in **Exhibit 16** attached hereto.

27 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
28 City is hereby authorized to enter into a grant agreement with
29 The Pollock Group, LLC for the Florida Black Expo to provide
30 funding to support the program by funding costs for advertising
31 and promotional materials. Pursuant to Section 126.107(g),

1 *Ordinance Code*, such procurement is exempted from competitive
2 solicitation. With the exception of the foregoing, all other
3 provisions of Chapter 126, *Ordinance Code*, shall remain in full
4 force and effect.

5 **3. Oversight.** The Office of Grants and Contract Compliance of the
6 Department of Finance and Administration shall oversee the
7 project described herein.

8 **4. Waiving Section 118.805 (Eligibility to Apply for Public Service**
9 **Grants), Ordinance Code.** Receipt of this Direct City Grant will
10 not disqualify the recipient from eligibility to apply for
11 funding under other City grant programs. The provisions of
12 Section 118.805, *Ordinance Code*, to the contrary are hereby
13 waived.

14 **Section 12.19 Farm Share, Inc. (\$1,100,000) authorizing Direct**
15 **Contracting and invoking the exception to 126.107(g), Ordinance**
16 **Code.**

17 **1. Approval and authorization to execute.** The Mayor, or his
18 designee, and the Corporation Secretary are hereby authorized
19 to negotiate and execute a grant agreement, including amendments
20 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
21 *Code*, with Farm Share, Inc. in a not to exceed amount of
22 \$1,100,000 for the 2021-2022 fiscal year to be used for the
23 occupancy and warehousing for the Farm Share program, subject
24 to the terms, scope and conditions more fully described in
25 **Exhibit 17** attached hereto.

26 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
27 City is hereby authorized to enter into a grant agreement with
28 Farm Share, Inc. to provide funding for the occupancy and
29 warehousing for the Farm Share program. Pursuant to Section
30 126.107(g), *Ordinance Code*, such procurement is exempted from
31 competitive solicitation. With the exception of the foregoing,

1 all other provisions of Chapter 126, *Ordinance Code*, shall
2 remain in full force and effect.

3 **3. Oversight.** The Office of Economic Development shall oversee the
4 agreement described herein.

5 **Section 12.20 Regional Food Bank of Northeast Florida, Inc.**
6 **d/b/a Feeding Northeast Florida (\$1,000,000) authorizing Direct**
7 **Contracting and invoking the exception to 126.107(g), *Ordinance***
8 ***Code*.**

9 **1. Approval and authorization to execute.** The Mayor, or his
10 designee, and the Corporation Secretary are hereby authorized
11 to negotiate and execute a grant agreement, including amendments
12 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
13 *Code*, with Regional Food Bank of Northeast Florida, Inc. d/b/a
14 Feeding Northeast Florida in a not to exceed amount of \$1,000,000
15 for the 2021-2022 fiscal year to be used for the acquisition,
16 renovation and equipping of the Beaver Street Farmers Market,
17 subject to the terms, scope and conditions more fully described
18 in **Exhibit 18** attached hereto.

19 **2. Invoking the exception to Sec. 126.107(g), *Ordinance Code*.** The
20 City is hereby authorized to enter into a grant agreement with
21 Regional Food Bank of Northeast Florida, Inc. d/b/a Feeding
22 Northeast Florida to provide funding for the acquisition,
23 renovation and equipping of the Beaver Street Farmers Market.
24 Pursuant to Section 126.107(g), *Ordinance Code*, such procurement
25 is exempted from competitive solicitation. With the exception
26 of the foregoing, all other provisions of Chapter 126, *Ordinance*
27 *Code*, shall remain in full force and effect.

28 **3. Oversight.** The Office of Economic Development shall oversee the
29 agreement described herein.

30 **Part XIII. Community Redevelopment Agency Budgets.**

31 **Section 13.1 Renew Arlington Community Redevelopment Agency**

1 **budget and carryover language.**

2 The Jacksonville City Council seated as the Renew Arlington
3 Community Redevelopment Agency ("Renew Arlington CRA"), pursuant to
4 \$163.357, F.S., for the Renew Arlington Community Redevelopment Area
5 has approved the Renew Arlington CRA 2021-2022 budget. From the
6 estimated operating and other revenues set forth on **Schedule S**, there
7 are hereby appropriated the sums set forth on **Schedule S** for the
8 indicated purposes of the Renew Arlington CRA. The estimated revenues
9 and appropriations provided therein, together with the other
10 applicable provisions of this ordinance, shall constitute the annual
11 budget and appropriations for the Renew Arlington CRA for its fiscal
12 year beginning October 1, 2021 and ending September 30, 2022, which
13 budget is hereby adopted and approved by the Council.

14 **Section 13.2 KingSoutel Crossing Community Redevelopment Agency**
15 **budget and carryover language.**

16 The Jacksonville City Council seated as the KingSoutel Crossing
17 Community Redevelopment Agency ("KingSoutel Crossing CRA"), pursuant
18 to \$163.357, F.S., for the KingSoutel Crossing Community
19 Redevelopment Area has approved the KingSoutel Crossing CRA 2021-2022
20 budget. From the estimated operating and other revenues set forth on
21 **Schedule T**, there are hereby appropriated the sums set forth on
22 **Schedule T** for the indicated purposes of the KingSoutel Crossing CRA.
23 The estimated revenues and appropriations provided therein, together
24 with the other applicable provisions of this ordinance, shall
25 constitute the annual budget and appropriations for the KingSoutel
26 Crossing CRA for its fiscal year beginning October 1, 2021 and ending
27 September 30, 2022, which budget is hereby adopted and approved by
28 the Council.

29 **Section 13.3 Jacksonville International Airport Community**
30 **Redevelopment Agency budget and carryover language.**

31 The Jacksonville City Council seated as the Jacksonville

1 International Airport Community Redevelopment Agency ("JIA CRA"),
2 pursuant to §163.357, *F.S.*, for the Jacksonville International
3 Airport Community Redevelopment Area has approved the JIA CRA 2021-
4 2022 budget. From the estimated operating and other revenues set
5 forth on **Schedule U**, there are hereby appropriated the sums set forth
6 on **Schedule U** for the indicated purposes of the JIA CRA. The estimated
7 revenues and appropriations provided therein, together with the other
8 applicable provisions of this ordinance, shall constitute the annual
9 budget and appropriations for the JIA CRA for its fiscal year
10 beginning October 1, 2021 and ending September 30, 2022, which budget
11 is hereby adopted and approved by the Council.

12 **Section 13.4 DIA Community Redevelopment Agency and carryover**
13 **language.**

14 The Downtown Investment Authority seated as the Community
15 Redevelopment Agency ("DIA CRA") for the Downtown Northbank Community
16 Redevelopment Area and the Southside Community Redevelopment Area has
17 approved the 2021-2022 budget for the Community Redevelopment Agency.
18 From the estimated operating and other revenues set forth on **Schedule**
19 **V**, there are hereby appropriated the sums set forth on **Schedule V** for
20 the indicated purposes of the Downtown Northbank Community
21 Redevelopment Area and the Southside Community Redevelopment Area.
22 The estimated revenues and appropriations provided therein, together
23 with the other applicable provisions of this ordinance, shall
24 constitute the annual budget and appropriations for the Downtown
25 Investment Authority Community Redevelopment Areas for its fiscal
26 year beginning October 1, 2021 and ending September 30, 2022, which
27 budget is hereby adopted and approved by the Council.

28 **Part XIV. Duval County Tourist Development Council.**

29 **Section 14.1 Duval County Tourist Development Council (TDC)**
30 **budget.**

31 Pursuant to Section 70.105, *Ordinance Code*, the Tourist

1 Development Council (TDC) shall annually submit a proposed budget
2 to the Mayor, to be included as part of the annual budget. The
3 Tourist Development Council shall administer the budget approved by
4 the City Council in accordance with the Tourist Development Plan,
5 subject to the provisions of Chapter 106 and Chapter 666. The TDC
6 budget for the 2021-2022 fiscal year is as set forth in **Schedule W.**

7 **Part XV. Schedules Incorporated, Severability, Document**
8 **Reconciliation, Effective Date.**

9 **Section 15.1 Incorporation of Schedules.**

10 All Schedules, Attachments and Exhibits attached hereto are
11 incorporated herein by this reference and made a part hereof.

12 **Section 15.2 Severability.**

13 If any part, section, subsection or other portion of this
14 ordinance or any application thereof to any person or circumstances
15 is declared to be void, unconstitutional or invalid for any reason,
16 such part, section, subsection or other portion, or the proscribed
17 application thereof, shall be severable and the remaining provisions
18 of this ordinance and all applications thereof not having been
19 declared void, unconstitutional or invalid shall remain in full force
20 and effect. The Council declares that no invalid or proscribed
21 provision of application was an inducement to the enactment of this
22 ordinance and that it would have enacted this ordinance regardless
23 of the invalid or proscribed provision or application.

24 **Section 15.3 Reconciliation of schedules, text,**
25 **codification, journal entries.**

26 The Office of General Counsel and the Council Auditor's Office
27 are authorized to make all changes to titles, tables of content,
28 Ordinance Code, journal entries, schedules, attachments, editorial
29 and text changes consistent with the changes set forth herein to
30 effectuate the Council's action.

31 **Section 15.4 Effective Date.**

1 This Ordinance shall become effective upon signature by the
2 Mayor or upon becoming effective without the Mayor's signature.

3
4
5 Form Approved:

6
7 /s/ Margaret M. Sidman

8 Office of General Counsel

9 Legislation Prepared By: Margaret M. Sidman

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List of Schedules

1		
2	Schedule A	City of Jacksonville Budgeted
3		Revenue and Appropriation Summary
4	Schedule A-1	FY 2021 Capital Improvement Plan Budget
5	Schedule A-2	City Grants
6	Schedule A-3	Federal Public Service Grants
7	Schedule A-4	IT Systems Development Program
8	Schedule AB	Police and Fire Pension Fund Budget
9		Estimated Revenues
10	Schedule AC	Police and Fire Pension Fund Budget
11		Appropriations
12	Schedule AD	Downtown Vision Business Improvement
13		District Estimated Revenues
14	Schedule AE	Downtown Vision Business Improvement
15		District Appropriations
16	Schedule AF	Capital Outlay Expenditures Not Lapsed
17	Schedule AG	[Intentionally Omitted]
18	Schedule B	City of Jacksonville Appropriations
19		by Division
20	Schedule B1-A	Grants Requiring No Match Schedule
21	Schedule B1-B	Continuation Grant / City Match
22		Required Schedule
23	Schedule B1-C	Schedule of FIND Grants - City Participation
24	Schedule B-2	Positions, Redlined list
25	Schedule B-3	[Intentionally Omitted - General Fund Revenue
26		and Expenditure Projections]
27	Schedule B-4	Debt Management
28	Schedule B4-a	Technology Replacements
29	Schedule B4-b	FY 2021 Capital Improvement Projects
30		Funded via Debt Management
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1	Schedule B-5	Septic Tank
2	Schedule B-6	Program Match between City of Jacksonville and
3		the Health Administration / State Department of
4		Health
5	Schedule C	JEA Operating Budget
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7	Schedule E	[Intentionally Omitted]
8	Schedule F	[Intentionally Omitted]
9	Schedule G	Jacksonville Aviation Authority
10		Operating Budget
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12	Schedule I	Jacksonville Port Authority
13		Operating Budget
14	Schedule J	Jacksonville Port Authority Capital Budget
15	Schedule K	[Intentionally Omitted]
16	Schedule L	[Intentionally Omitted]
17	Schedule M	[Intentionally Omitted]
18	Schedule N	Jacksonville Housing Finance Authority
19	Schedule O	Jacksonville Transportation
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21	Schedule P	Jacksonville Transportation
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27	Schedule S	Renew Arlington Community
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1 Community Redevelopment Area Budget
2 **Schedule V** Downtown Investment Authority
3 Community Redevelopment Area Budgets
4 **Schedule W** Tourist Development Council Budget

5
6 **List of Attachments**

7 **Attachment A** Food and Beverage Appropriation and
8 Municipal Purpose
9

10 **List of Exhibits**

- 11 **Exhibit 1** Gateway Community Services Scope of Services
- 12 **Exhibit 2** Prisoners of Christ, Inc. Scope of Services
- 13 **Exhibit 3** New Hope Education and Addiction Services,
14 Inc. Scope of Services
- 15 **Exhibit 4** Operation New Hope, Inc. Scope of Services
- 16 **Exhibit 5** Edward Waters College, Inc. Scope of Services
- 17 **Exhibit 6** Groundwork Jacksonville, Inc. Scope of Services
- 18 **Exhibit 7** United Way Of Northeast Florida 2-1-1 Scope of
19 Service
- 20 **Exhibit 8** Agape Community Health Center, Inc. Scope of Service
- 21 **Exhibit 9** I.M. Sulzbacher Center for the Homeless, Inc.,
22 Scope of Service
- 23 **Exhibit 10** Goodwill Industries of North Florida, Inc. Scope of
24 Service
- 25 **Exhibit 11** First Coast Crime Stoppers, Inc. Scope of Service
- 26 **Exhibit 12** Cure Violence Scope of Service
- 27 **Exhibit 13** Jacksonville Local Initiatives Support Corporation
28 ("LISC") Small Business Grant Program Scope of
29 Service
- 30 **Exhibit 14** Volunteers in Medicine Scope of Service
- 31 **Exhibit 15** The Fire Watch Project, Inc. Scope of Service

1	Exhibit 16	The Pollock Group, LLC Scope of Service
2	Exhibit 17	Farm Share, Inc. Scope of Service
3	Exhibit 18	Regional Food Bank of Northeast Florida, Inc. d/b/a
4		Feeding Northeast Florida, Inc. Scope of Service
5	Exhibit 19	ARP Act Funding Table