

1 Introduced by Council Member Freeman:
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4 **ORDINANCE 2025-190**

5 AN ORDINANCE APPROPRIATING \$10,000,000 FROM
6 GENERAL FUND OPERATING RESERVES TO THE UF HEALTH
7 CAPITAL IMPROVEMENTS - OTHER CONSTRUCTION COSTS
8 ACCOUNT TO PROVIDE FUNDING FOR THE CONTRIBUTION
9 TO SHANDS JACKSONVILLE MEDICAL CENTER, INC. TO
10 SUPPORT THE CONSTRUCTION OF THE UF HEALTH
11 JACKSONVILLE LEON L. HALEY, JR., MD, EMERGENCY
12 DEPARTMENT AND TRAUMA CENTER (THE "HALEY
13 CENTER"), AS AUTHORIZED BY ORDINANCE 2023-147-E;
14 AMENDING THE 2025-2029 FIVE-YEAR CAPITAL
15 IMPROVEMENT PLAN APPROVED BY ORDINANCE
16 2024-505-E TO REFLECT THIS APPROPRIATION OF
17 FUNDS TO THE UF HEALTH CAPITAL IMPROVEMENTS
18 PROJECT FOR THE HALEY CENTER; PROVIDING FOR
19 OVERSIGHT BY THE PUBLIC WORKS DEPARTMENT;
20 PROVIDING AN EFFECTIVE DATE.
21

22 **BE IT ORDAINED** by the Council of the City of Jacksonville:

23 **Section 1. Appropriation.** For the 2024-2025 fiscal year,
24 within the City's budget, there is hereby appropriated the indicated
25 sum(s) from the account(s) listed in subsection (a) to the account(s)
26 listed in subsection (b):

27 (The account information is attached hereto as **Exhibit 1** and
28 incorporated herein by this reference)

- 29 (a) Appropriated from:
30 See **Exhibit 1** \$10,000,000
- 31 (b) Appropriated to:

1 See **Exhibit 1** \$10,000,000

2 (c) Explanation of Appropriation:

3 The funding above represents an appropriation of
4 \$10,000,000 from General Fund Operating Reserves to the UF
5 Health Capital Improvements - Other Construction Costs
6 account to provide funding for a contribution to Shands
7 Jacksonville Medical Center, Inc. ("Shands") to support
8 the construction of the UF Health Jacksonville Leon L.
9 Haley, Jr., MD, Emergency Department and Trauma Center (the
10 "Haley Center") as authorized by, and subject to the
11 conditions outlined in, Ordinance 2023-147-E.

12 **Section 2. Purpose.** The purpose of the appropriation in
13 Section 1 is to provide funds for a contribution to Shands to support
14 construction of the Haley Center as part of the overall UF Health
15 Capital Improvements project (the "Project") undertaken by Shands in
16 accordance with the terms of the Capital Maintenance and Improvements
17 Costs Disbursement Agreement between the City and Shands dated March
18 20, 2019 (the "Agreement"). Pursuant to said Agreement, the City has
19 agreed to allow Shands to make certain capital improvements and
20 repairs to City-owned land, buildings and facilities located at 655
21 8th Street West and the surrounding area over a six-year period.
22 Shands has previously requested to amend the terms of the Agreement
23 to include an additional scope of work for construction of the Haley
24 Center which was approved by the City Council pursuant to Ordinance
25 2023-147-E, subject to future appropriation of the City's
26 contribution by the City Council.

27 The Council intends that the funds appropriated herein from
28 General Fund Operating Reserves will be replenished through an
29 appropriation of funds in the fiscal year 2025-2026 budget from the
30 JEA contribution made annually pursuant to Section 21.07 of the
31 Jacksonville City Charter.

1 **Section 3. Capital Improvement Plan Amendment.** Ordinance
2 2024-505-E, adopting the 2025-2029 Five-Year Capital Improvement Plan
3 (the "CIP") for the City and certain of its independent agencies, is
4 hereby amended to reflect the appropriation of funds to the Project,
5 as more fully described in the Project Information Sheet attached
6 hereto as **Exhibit 2** and incorporated herein by this reference. The
7 City Council finds that the deferral of this amendment of the CIP
8 until the next annual budget and CIP review will be detrimental to
9 the best interests of the community because such deferral will
10 unnecessarily delay the completion of the Project.

11 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
12 this Ordinance requires the affirmative vote of two-thirds of the
13 City Council members present at the meeting because of the CIP
14 amendment set forth in this Section. This Ordinance shall constitute
15 an amendment to Ordinance 2024-505-E. In all other respects, the
16 Five-Year Capital Improvement Plan approved by Ordinance 2024-505-E
17 shall remain unchanged and continue in full force and effect.

18 **Section 4. Oversight.** The Public Works Department shall
19 have oversight of the Project described herein.

20 **Section 5. Effective Date.** This Ordinance shall become
21 effective upon signature by the Mayor or upon becoming effective
22 without the Mayor's signature.

23
24 Form Approved:

25
26 /s/ Mary E. Staffopoulos

27 Office of General Counsel

28 Legislation Prepared By: Mary E. Staffopoulos

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