

1 Introduced by the Council President at the request of the Mayor and
2 amended by the Neighborhoods, Community Services, Public Health &
3 Safety Committee:

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6 **ORDINANCE 2021-348-E**

7 AN ORDINANCE APPROPRIATING \$600,000.00 TO THE
8 LOWER EASTSIDE DRAINAGE PROJECT FROM DE-
9 APPROPRIATED CITYWIDE CAPITAL PROJECTS, AS
10 INITIATED BY B.T. 21-077; PURPOSE OF
11 APPROPRIATION; AMENDING THE 2021-2025 FIVE-
12 YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY
13 ORDINANCE 2020-505-E TO TRANSFER FUNDING TO
14 THE LOWER EASTSIDE DRAINAGE-01 PROJECT;
15 PROVIDING AN EFFECTIVE DATE.

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17 **BE IT ORDAINED** by the Council of the City of Jacksonville:

18 **Section 1. Appropriation.** For the 2020-2021 fiscal year,
19 within the City's budget, there is hereby appropriated the
20 indicated sum(s) from the account(s) listed in subsection (a) to
21 the account(s) listed in subsection (b):

22 (B.T. 21-077, attached hereto as **Exhibit 1** and incorporated herein
23 by this reference)

24 (a) Appropriated from:

25 See B.T. 21-077 \$600,000.00

26 (b) Appropriated to:

27 See B.T. 21-077 \$600,000.00

28 (c) Explanation of Appropriation:

29 The funding above represents an appropriation of funds
30 from de-appropriated citywide capital projects in the
31 amount of \$600,000.00 to be transferred to the Lower

1 Eastside Drainage project (the "Project").

2 **Section 2. Purpose.** The purpose of the appropriation in
3 Section 1 is to transfer funds from de-appropriated citywide
4 capital projects to the Project. This transfer is necessary to
5 fund reconciliation of quantities and field adjustments at the
6 completion of the Project which includes design, permitting, right-
7 of-way acquisition and construction of drainage improvements for
8 flood reduction in the area bounded by Spearing Street on the west,
9 7th Street on the north, Martin Luther King Drive on the east, and
10 1st Street on the south.

11 **Section 3. Capital Improvement Plan Amendment.** Ordinance
12 2020-505-E, adopting the 2021-2025 Five-Year Capital Improvement
13 Plan (the "CIP") for the City and certain of its independent
14 agencies, is hereby amended to transfer \$600,000.00 to the Project
15 from other de-appropriated citywide capital projects. The Project
16 is more fully described in the Project Information Sheets attached
17 hereto as **Revised Exhibit 2**, labeled as "Revised Exhibit 2, Rev
18 CIP, July 19, 2021 - NCSPHS" and incorporated herein by this
19 reference. The City Council finds that the deferral of this
20 amendment of the CIP until the next annual budget and CIP review
21 will be detrimental to the best interests of the community because
22 such deferral will unnecessarily delay completion of the Project
23 which is designed to provide a reduction in ongoing maintenance
24 (operational) expenses and to reduce the risk of flood for
25 properties within the Project area.

26 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
27 this Ordinance requires the affirmative vote of two-thirds of the
28 City Council members present at the meeting because of the CIP
29 amendment set forth in this section. This Ordinance shall
30 constitute an amendment to Ordinance 2020-505-E. In all other
31 respects, the Five-Year Capital Improvement Plan approved by

1 Ordinance 2020-505-E shall remain unchanged and continue in full
2 force and effect.

3 **Section 4. Effective Date.** This Ordinance shall become
4 effective upon signature by the Mayor or upon becoming effective
5 without the Mayor's signature.

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7 Form Approved:

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9 /s/ Paige H. Johnston

10 Office of General Counsel

11 Legislation prepared by: Mary E. Staffopoulos

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