

CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY



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Bill Type and Number: Ordinance 2025-391

Introducer/Sponsor(s): Special Committee on Duval DOGE (Council Members Salem, J. Carlucci, Arias, Gay and Miller)

Date of Introduction: May 27, 2025

Committee(s) of Reference: F

Date of Analysis: May 28, 2025

Type of Action: Ordinance pertaining to Capital Projects

Bill Summary: This bill provides that Project Balances to be closed to the “Council Contingency – DOGE” Activity and Prohibiting Transfers Except to Said Activity.

Background Information: The Special Committee on Duval DOGE was created on March 17, 2025, and charged to identify potential savings in City departmental budgets and programs while being mindful of service impacts. The Council Auditor’s Office reviewed the City’s Capital Improvement Plan and identified projects that were marked as closed per the City’s Transparency Dashboard and those without actual expenditures since prior to October 1, 2023. The Auditors worked with City Departments to determine if the projects were complete and should be “closed”. The DOGE Committee recommends that these projects close and the funds directed to a DOGE contingency account, for future appropriations by council.

Policy Impact Area: Capital Project efficiencies

Fiscal Impact: Undetermined

Analyst: Hampsey