Introduced by the Council President at the request of the Mayor:

ORDINANCE 2024-168

5 AN ORDINANCE TRANSFERRING \$802,300.54 IN FEDERAL GRANT FUNDS FROM PERMANENT AND PROBATIONARY 6 7 SALARIES AND ASSOCIATED FRINGE BENEFITS TO 8 CONTRACTUAL SERVICES TO EXPAND THE CITY'S 9 EXISTING CONTRACT WITH FAMILY FOUNDATIONS OF NORTHEAST FLORIDA, INC. TO PROVIDE INTERVENTION 10 AND PREVENTION SERVICES ТО HIGH 11 RISK PARTICIPANTS, AS INITIATED BY B.T. 24-048; 12 13 AUTHORIZING POSITIONS, AS INITIATED BY R.C. 24-075; INVOKING THE EXEMPTION IN 14 SECTION 126.107(E) (EXEMPTIONS), PART 1 (GENERAL 15 REGULATIONS), CHAPTER 126 (PROCUREMENT CODE), 16 ORDINANCE CODE; APPROVING AND AUTHORIZING THE 17 MAYOR, OR HER DESIGNEE, AND THE CORPORATION 18 SECRETARY TO EXECUTE AND DELIVER ON BEHALF OF 19 20 THE CITY AN AGREEMENT BETWEEN THE CITY OF 21 JACKSONVILLE AND FAMILY FOUNDATIONS OF NORTHEAST 22 FLORIDA, INC.; PROVIDING OVERSIGHT BY THE GRANTS AND CONTRACTS COMPLIANCE DIVISION OF THE FINANCE 23 AND ADMINISTRATION DEPARTMENT; PROVIDING FOR 24 CARRYOVER OF FUNDS TO FISCAL YEAR 2024-2025; 25 PROVIDING AN EFFECTIVE DATE. 26

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BE IT ORDAINED by the Council of the City of Jacksonville:
Section 1. Appropriation. For the 2023-2024 fiscal year,
within the City's budget, there is hereby appropriated the indicated
sum(s) from the account(s) listed in subsection (a) to the account(s)

1 listed in subsection (b):

2 (B.T. 24-048, attached hereto as Exhibit 1 and incorporated herein
3 by this reference)

4 (a) Appropriated from:
5 See B.T. 24-048 \$802,300.54
6 (b) Appropriated to:
7 See B.T. 24-048 \$802,300.54

8 (C) Explanation of Appropriation: 9 The funding above represents a transfer in the amount of 10 \$802,300.54 in federal grant funds from permanent and probationary salaries and associated fringe benefits to 11 contractual services to expand the City's existing contract 12 with Family Foundations of Northeast Florida, Inc. to 13 provide intervention and prevention services to high risk 14 15 participants. No local match is required.

Section 2. Purpose. The purpose of the appropriation in
Section 1 is to transfer funds within the Mayor's Violence Reduction
Center Accounts for contractual services and pension contribution.
This funding will also support one (1) position within the Grants and
Contracts Compliance Division.

Section 3. Approval of Positions. There is hereby approved the position more fully described in R.C. 24-075, attached hereto as Exhibit 2 and incorporated herein by this reference.

24 Section 4. Invoking the Exemption in Section 126.107(e), 25 Ordinance Code. The City is hereby authorized to directly procure the 26 professional services of Family Foundations of Northeast Florida, 27 Inc. pursuant to Section 126.107(e) (Exemptions), Part 1 (General 28 Regulations), Chapter 126 (Procurement Code), Ordinance Code. Such 29 procurement is exempted from competitive solicitation because the 30 supplies or services are prevention services related to mental health. 31 The Family Foundations of Northeast Florida, Inc. operates a not-forprofit corporation and has demonstrated the ability to provide highquality, cost-efficient services in a timely manner.

3 Section 5. Approval and Authorization to Execute. There is 4 hereby approved, and the Mayor, or her designee, and the Corporation 5 Secretary are hereby authorized to execute and deliver on behalf of 6 the City an agreement with Family Foundations of Northeast Florida, 7 Inc., in substantially the same form as attached as **Exhibit 3** and 8 incorporated herein by reference.

9 Section 6. Carryover. The funds appropriated by this
10 Ordinance shall not lapse but shall carryover to fiscal year 202411 2025.

Section 7. Oversight. The Grants and Contract Compliance
Division of the Department of Finance and Administration shall oversee
the Grant Agreement described herein.

15 Section 8. Effective Date. This Ordinance shall become 16 effective upon signature by the Mayor or upon becoming effective 17 without the Mayor's signature.

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19 Form Approved:

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21 /s/ Harry M. Wilson, IV

22 Office of General Counsel

23 Legislation Prepared By: Harry M. Wilson, IV

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