

**City of Jacksonville, Florida
Request for Budget Transfer Form**

_____ Grants and Contract Compliance Division
Department or Area Responsible for Contract / Compliance / Oversight 1 Council District(s)

_____ Fund / Center / Account / Project * / Activity / Interfund / Future FY27
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____ CIP (yes or no): No
118.107

Reversion of Funds: _____
(if applicable)

Justification for Waiver
A waiver of Section 118.107 is needed to allow for a direct contract with not-for-profit organization North Florida School of Special Education, Inc.

Justification for / Description of Transfer:
Appropriate \$100,000 from the Multiyear Programs and Initiatives Fund Council District 1 CBA contingency account to the General Fund Operating Fund subsidies and contributions to private org account to provide funding for a direct contract with the North Florida School of Special Education, Inc. to fund the NFSSE Vocational Training Center at Mill Creek Road.

Net Amount Appropriated and/or Transferred: _____ \$30,000.00
* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM Amaro CM's District: _____ CD 1

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE TD / BT Number: _____

	Date Recd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____ Date Initiated: _____

Prepared By: _____ Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total:	\$60,000.00								
Exp	Multyear Programs and Initiatives	Council District 01	Contingency	\$30,000.00	00129	223011	599100	000000	00000361	00000	00000000		
Rev	General Fund Operating	TRAN Interfund Transfer - Interfund Group Transfer	Intrafund Equity Transfer In	\$30,000.00	00111	191040	381920	000000	00000000	00129	00000000		

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total:	\$60,000.00								
Exp	OED Misc Federal, State, Local Grants	Council District 01	Intrafund - Transfer Out	\$30,000.00	00129	191040	591920	000000	00000361	00111	00000000		
Exp	General Fund Operating	North Florida School of Special Education	Subsidies & Contributions To Private Org	\$30,000.00	00111	111002	582001	000000	00002116	00000	00000000		