

City of Jacksonville, Florida
Request for Budget Transfer Form

Department of Planning / Office of Resilience
Department or Area Responsible for Contract / Compliance / Oversight

Reversion of Funds: (if applicable) _____
Fund / Center / Account / Project * / Activity / Interfund / Future

Section of Code Being Waived (if applicable): _____
CIP (yes or no): _____

Justification for Waiver

Justification for / Description of Transfer:

The City received funding from the Department of Environmental Protection to complete an Adaptation Strategy. The funding was left over from funds that were awarded to the City for completion of a Vulnerability Assessment. Since the City completed most of the work for the Vulnerability Assessment in house, there was \$292,610.25 left over, which the Department of Environmental Protection will allow the City to use to develop an Adaptation Strategy. The purpose of the strategy is to prioritize Capital Improvement Projects based on their resilience benefits. Waived: TD25-304, BT24-011 (2623-6161-E) @ TD24-134, @ 6/10/27.

Net Amount Appropriated and/or Transferred: \$292,610.25

CITY COUNCIL

Requesting Council Member: _____

Requesting Council Member: _____

Prepared By: _____

OFFICE OF THE MAYOR

☒ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

Department Head	Date Rec'd.	Date Fwd.	Approved	Disapproved
Mayor's Office			<i>Donna Deegan</i>	
Accounting Division	9-15-25	9-15-25	<i>Donna Deegan</i>	
Budget Division	9-15-25	9-30-25	<i>Donna Deegan</i>	

Date of Action By Mayor: SEP 22 2025

Division Chief: Donna Deegan

Prepared By: Alison Boss

Initiated / Requested By (if other than Department): _____

TD / BT Number: BT25-126

BT26-009

Date Initiated: 9/15/25

Phone Number: 9/15/25

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes					
				Amount	Fund	Center	Account	Project *	Activity
REV	Miscellaneous Grant Projects	FDEP Resilient Florida Adaptation Strategy FY24-FY27	State Dept of Environmental Protection	\$292,610.25	11401	140019	334391	011222	00000000
Total:				\$292,610.25					
									Future
									Interfund
									000000
									00000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes					
				Amount	Fund	Center	Account	Project *	Activity
EXP	Miscellaneous Grant Projects	FDEP Resilient Florida Adaptation Strategy FY24-FY27	Contractual Services	\$292,610.25	11401	140019	534100	011222	00000000
Total:				\$292,610.25					
									Future
									Interfund
									000000
									00000000