CITY OF JACKSONVILLE, FLORIDA RC #: DATE RECOMMENDED NOT RECOMMENDED 2/4/25 **DIVISION CHIEF: DEPARTMENT HEAD:** HR CHIEF: 214 2025 **BUDGET OFFICE: DEPARTMENT:** Kids Hope Alliance TO BE EFFECTIVE: December 6, 2024 **ACTIVITY NO/** OCC **PAY** PAY **ACTION** No. TITLE DESCRIPTION CODE **GRADE RANGE** KHA - ASSISTANT DIRECTOR 60,031.53 -**Authorize** 1 JCPS192-SIP **GRANTS MGMT AND** 04491 29.13 101,073.29 STRATEGIC PARTNERSHIPS Funds are available within current appropriations for this change: Yes X Nol (see description below) If NO, funds will be provided by: JUSTIFICATION: Funding for this position is allowable under grant JAX SIPPRA 10902 181301 011051 Note: Grant period 12/6/204 through 12/31/2029 EIN: 75923 10902-181301 -011051-00000000 -00000-00000000 Reference TD/BT BT25-044 Council approval required? Yes x Date action required: No **ACTION TAKEN BY MBRC:** SIGNATURES: APPROVED BY: run B MAYOR'S SUDGET Chief Administrative Officer

MAYOR

Comments:

REVIEW COMMITTEE

JAN 2 7 2025