9
5-12-25

# City of Jacksonville, Florida
## Request for Budget Transfer Form

Fire and Rescue Department
Department or Area Responsible for Contract / Compliance / Oversight

NA
Council District(s)

Reversion of Funds: (if applicable): NA
Fund / Center / Account / Project * / Activity / Interfund / Future

NA
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): NA

CIP (yes or no): No

Justification for Waiver

NA

Justification for / Description of Transfer:

Appropriate funds donated by Pinnacle for the JFRD Emergency Road Access Team (ERAT) non-capital supplies and equipment and provide travel for the Honor Guard and O'Shea family to travel to the National Fallen Firefighters Service in Emmittsburg, MD.

Net Amount Appropriated and/or Transferred: $15,000.00

* This element of the account string is titled project but it houses both projects and grants.

### CITY COUNCIL

Requesting Council Member: ______ CM's District: ______

Requesting Council Member: ______ CM's District: ______

Prepared By: ______ Ordinance: ______

### OFFICE OF THE MAYOR

[x] BUDGET ORDINANCE [ ] TRANSFER DIRECTIVE

TD / BT Number: BT25-079

| | Date Rec'd. | Date Fwd. | Approved | Disapproved |
|---|---|---|---|---|
| Department Head | | 4/15/25 | | |
| Mayor's Office | | | Karen Bowling | |
| Accounting Division | 4-16-25 | 4/16/25 | | |
| Budget Division | 4-16-25 | 5-5-25 | | |

Date of Action By Mayor: MAY 1 2 2025

Approved: Donna Deegan

Division Chief: Keith Powers

Date Initiated: 4/15/25

Prepared By: April Mitchell

Phone Number: 255-3303

Initiated / Requested By (if other than Department): ______

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE
DATE MAY 1 2 2025

Exhibit 1
Page 1 of 2

## Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

______________ Budget Officer Initials

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

| | | | Total: | $15,000.00 | Accounting Codes | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Rev Exp | Fund Title | Activity / Grant / Project Title | Line Item / Account Title | Amount | Fund | Center | Account | Project * | Activity | Interfund | Future |
| Rev | General Fund Operating | Fire Operations - Fire Control | Contributions from Private Sources | $15,000.00 | 00111 | 123004 | 366020 | 000000 | 00000000 | 00000 | 0000000 |

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

| | | | Total: | $15,000.00 | Accounting Codes | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Rev Exp | Fund Title | Activity / Grant / Project Title | Line Item / Account Title | Amount | Fund | Center | Account | Project* | Activity | Interfund | Future |
| Exp | General Fund Operating | Fire & Rescue Office of Director - Fire Control | Travel | $697.88 | 00111 | 121003 | 540020 | 000000 | 00000000 | 00000 | 0000000 |
| Exp | General Fund Operating | Fire Operations - Fire Control | Travel | $4,302.12 | 00111 | 123004 | 540020 | 000000 | 00000000 | 00000 | 0000000 |
| Exp | General Fund Operating | Fire Operations - Fire Control | Other Operating Supplies | $10,000.00 | 00111 | 123004 | 552160 | 000000 | 00000000 | 00000 | 0000000 |

**NOTE: ACCOUNTING NEEDS TO MOVE RELATED ACTUALS FROM ACCOUNT 00111-123004-369050-000000-00000000-00000-0000000**