

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Public Works/Engineering and Construction Management
Department or Area Responsible for Contract / Compliance / Oversight

9
Council District(s)

Reversion of Funds: 143 / PWGCP143VP519 / 06505 / PW0785-01
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

Subfunds 143, 32E, 322, and 353 are all-years
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): N/A

CIP (yes or no): Yes

Justification for Waiver
No waiver being sought:

Justification for / Description of Transfer:

Transfer funds from SIDEWALKS/BIKELANES - COUNTYWIDE and SIDEWALK CONSTRUCTION - NEW to ELLIS ROAD SIDEWALK IMPROVEMENT to perform construction activities necessary to complete the construction of new sidewalks along the west side of Ellis Road from Lenox Avenue to Normandy Boulevard. Accounting will need to move the associated actuals.

Total Amount Appropriated: \$255,207.00

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____

Date Rec'd.	Date Fwd.	Approved	Disapproved

Date of Action By Mayor: _____ Approved: _____

Department Head Robin Smith, Chief of Engineering & Construction Management

Date Initiated: 8/30/19

Mayor's Office Lee Dupree, Assistant Financial and Administrative Manager

Phone Number: 255-8508

Accounting Division _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Accounting Codes				Grant	Gt-Dtl
							Subobject	Project	Prj-Dtl			
EXP	353	BETTER JAX PROJECTS PAY-AS-YOU-GO	SIDEWALKS/BIKELANES - COUNTYWIDE	CONSTRUCTION W-1-P	\$1,154.00	PWCP353SD541	06504	PW0419	01			
EXP	322	GENERAL CAPITAL PROJECTS	SIDEWALK CONSTRUCTION - NEW	OTHER CONSTRUCTION COSTS	\$41.34	PWCP322SIDWM	06505	PW0785	01			
EXP	32E	AUTHORIZED CAPITAL PROJECTS	SIDEWALK CONSTRUCTION - NEW	OTHER CONSTRUCTION COSTS	\$53,736.85	PWCP32ERD549	06505	PW0785	01			
EXP	143	LOCAL OPTION GAS TAX	SIDEWALK CONSTRUCTION - NEW	OTHER CONSTRUCTION COSTS	\$200,274.81	PWCP143VP519	06505	PW0785	01			
REV	353	BETTER JAX PROJECTS PAY-AS-YOU-GO	ELLIS ROAD SIDEWALK IMPROVEMENT	CONTRIBUTIONS FROM COMPONENT UNITS	\$1,154.00	PWCP353SD541	33801	PW0927	01			
REV	322	GENERAL CAPITAL PROJECTS	ELLIS ROAD SIDEWALK IMPROVEMENT	SIDEWALK & CURB REPAIRS	\$41.34	PWCP322SIDWM	343912	PW0927	01			
REV	32E	AUTHORIZED CAPITAL PROJECTS	ELLIS ROAD SIDEWALK IMPROVEMENT	INTERFUND TRANSFER IN (09191)	\$53,736.85	TRIN32EFR011	38191	PW0927	01			
REV	143	LOCAL OPTION GAS TAX	ELLIS ROAD SIDEWALK IMPROVEMENT	CONTRIBUTIONS FROM COMPONENT UNITS	\$200,274.81	JXSF143	33801	PW0927	01			
Total:					\$510,414.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Accounting Codes				Grant	Gt-Dtl
							Subobject	Project	Prj-Dtl			
REV	353	BETTER JAX PROJECTS PAY-AS-YOU-GO	SIDEWALKS/BIKELANES - COUNTYWIDE	CONTRIBUTIONS FROM COMPONENT UNITS	\$1,154.00	PWCP353SD541	33801	PW0419	01			
REV	143	GENERAL CAPITAL PROJECTS	SIDEWALK CONSTRUCTION - NEW	SIDEWALK & CURB REPAIRS	\$41.34	PWCP322SIDWM	343912	PW0785	01			
REV	32E	AUTHORIZED CAPITAL PROJECTS	SIDEWALK CONSTRUCTION - NEW	INTERFUND TRANSFER IN (09191)	\$53,736.85	TRIN32EFR011	38191	PW0785	01			
REV	143	LOCAL OPTION GAS TAX	SIDEWALK CONSTRUCTION - NEW	CONTRIBUTIONS FROM COMPONENT UNITS	\$200,274.81	JXSF143	33801	PW0785	01			
EXP	353	BETTER JAX PROJECTS PAY-AS-YOU-GO	ELLIS ROAD SIDEWALK IMPROVEMENT	OTHER CONSTRUCTION COSTS	\$1,154.00	PWCP353SD541	06505	PW0927	01			
EXP	322	GENERAL CAPITAL PROJECTS	ELLIS ROAD SIDEWALK IMPROVEMENT	OTHER CONSTRUCTION COSTS	\$41.34	PWCP322SIDWM	06505	PW0927	01			
EXP	32E	AUTHORIZED CAPITAL PROJECTS	ELLIS ROAD SIDEWALK IMPROVEMENT	OTHER CONSTRUCTION COSTS	\$53,736.85	PWCP32ERD549	06505	PW0927	01			
EXP	143	LOCAL OPTION GAS TAX	ELLIS ROAD SIDEWALK IMPROVEMENT	OTHER CONSTRUCTION COSTS	\$200,274.81	PWCP143VP519	06505	PW0927	01			
Total:					\$509,260.00							