

MANAGED ACCESS TO CHILD HEALTH, INC. - HOPE Court

FY 2025–2026 GRANT PROPOSAL TERM SHEET

Grant Recipient: Managed Access to Child Health, Inc. (“Managed Access” or “Recipient”)

Program Name: HOPE Court (the “Program”)

City Funding Request: \$300,000

Any substantial change to this FY 2025-2026 Grant Proposal Term Sheet (the “Term Sheet”) or the attached Program budget will require City Council approval.

CONTRACT/GRANT TERM:

The initial contract term shall be from October 1, 2025, through September 30, 2026. The contract may be renewed for up to two (2) additional one-year terms, contingent upon the availability of City funds, including appropriations by the City Council or funding lawfully allocated by the Mayor to continue the Program. All renewals and extensions are subject to review and approval by the Jacksonville Procurement Awards Committee.

Recipient shall also be eligible for a no-cost extension to the initial contract term of up to six (6) months, at the discretion of the City, in the event Recipient is unable to expend the full amount of awarded funds within the initial contract term.

Kids Hope Alliance (KHA) shall have the discretion to increase the total Program award by up to ten percent (10%) to support Program expansion, contingent upon available, lawfully appropriated funds and demonstrated achievement of performance goals. KHA may also reduce the contract amount at its discretion if performance goals are not met.

Any substantial alteration of this Term Sheet that changes the fundamental purpose of the Program or repurposes funds for uses not contemplated in the attached Program budget shall require City Council approval. Reallocations among budget line items and adjustments to performance measures that remain consistent with the Program’s approved purpose may be approved administratively by KHA as the managing department.

MANAGING CITY DEPARTMENT:

KHA shall be the managing department responsible for oversight of this grant.

PROGRAM OVERVIEW:

Managed Access to Child Health, Inc. operates the HOPE Court Program which focuses on juveniles who have an active/open Juvenile Justice case. The Program focuses on individualized treatment, rather than punishment alone. This effective strategy helps youth avoid future involvement in the juvenile justice system. Youth who participate in HOPE Court will be diverted from traditional juvenile justice programs and referred to appropriate services within the community whenever possible and appropriate, consistent with public safety concerns.

The Program uses a multidisciplinary approach to service delivery working with all community-based stakeholders serving the youth throughout the community.

PROGRAM SCOPE OF WORK AND DELIVERABLES:

Youth between the ages of 11-18 and have an active/open juvenile justice case that are eligible to be or have been ordered into the HOPE Court Program. They must meet the following criteria:

- Have been diagnosed with one or more of the following: Mental Health disorder or identified as having a mental health need; substance abuse disorder; or meeting the criteria of having trauma.
- Voluntarily agree to participate
- Have no current or historical sex offense charges, or felony gun charges that resulted in the use of the firearm during the event of the crime.

PROGRAM IMPACT & REPORTING:

Key Impacts & Metrics to be Reported:

- Supports the development of justice involved youth with a mental health diagnosis
- Reduce recidivism by connecting youth experiencing mental illness to supportive services and appropriate treatment.
- Increase youth access to support and services in the academic setting.
- Offer opportunities for literacy and related educational development to families of students served.
- Reduce caseloads from 1:30 to 1:15.

PROGRAM COSTS:

Total Project Cost: \$300,000

Project Funding Sources:

- City of Jacksonville Request: \$300,000

PAYMENT TERMS:

Payments under this grant shall follow a cost reimbursement model. Recipient will bill monthly based on proof of expenditures. Because Program participation is driven by court referrals and therefore participation may not be steady, this is determined the best method of payment to make these services available. Payments will be contingent upon submission of adequate documentation substantiating the delivery of services as required by KHA.

Recipient is eligible to receive an advance of up to twenty-five percent (25%) of the total grant award. This advance will be deducted from subsequent monthly reimbursements. Recipient may elect to begin repayment of the advance starting with the first reimbursement request but must begin no later than the sixth (6th) month of the initial contract term. The full amount of the advance must be repaid by the eleventh (11th) month of the initial contract term.

Any portion of the advance not fully repaid by the end of the initial contract term must be returned to the City prior to the release of any additional grant funds.

The City, including but not limited to the Council Auditor's Office, reserves the right to audit Recipient's financial records at any time during or after the grant term to ensure that funds are being spent appropriately and in accordance with this Term Sheet and the approved scope of work.

ADDITIONAL GRANT REQUIREMENTS AND CONDITIONS:

Recipient's expenditure of City funds for the Program and the provision of services shall be subject to the terms and conditions of any contract entered into between the City and Recipient, as well as all applicable regulations deemed appropriate by the Kids Hope Alliance, including but not limited to, Chapters 77 and 126 of the *Jacksonville Ordinance Code*. Recipient shall use the City funds for the Program in accordance with the City Council-approved Term Sheet and Program budget. KHA may work with Recipient to amend this Term Sheet or the approved Program budget consistent with the Program's needs, provided that any substantial change to the scope or intent of the Program shall require City Council approval.

FY 25-26 City Funding - Program Budget

Agency: Managed Access to Child Health, Inc.

Program: HOPE Court

Fiscal Year: October 1, 2025 - September 30, 2026

Categories and Line Items	City of Jacksonville (FY 2025-2026)	Total Cost of Project
Salaries - Case Managers 2.7 FTEs	\$ 117,336	\$ 117,336
Benefits - HI, LI, DI, LTD, FICA, Retirement, WC, UE	\$ 56,228	\$ 56,228
Business Phones / IT Network - \$205 per month per FTE	\$ 6,642	\$ 6,642
Contracts - Educational Specialist .5 / Employment Specialist .5	\$ 71,500	\$ 71,500
GAIN Certifications and Annual Access - \$1,000 per FTE per year	\$ 2,700	\$ 2,700
Office Supplies	\$ 2,896	\$ 2,896
Computers / Monitors/Printers x 2.7	\$ 4,050	\$ 4,050
Plan of Care Needs / Treatment Dollars	\$ 7,500	\$ 7,500
Staff Training \$500 per FTE	\$ 1,350	\$ 1,350
Language Line (Interpreter Services)	\$ 500	\$ 500
Quest Database \$750 per year per FTE	\$ 2,025	\$ 2,025
Administrative Costs (10%) *	\$ 27,273	\$ 27,273
Total Capital Outlay	\$ 300,000	\$ 300,000

* Includes insurance, a portion of executive and administrative staff salaries, utilities, and other agency-wide operating expenses necessary to support the program.