

City of Jacksonville, Florida
Request for Budget Transfer Form

3
11-24-25

Mayor's Office
Department or Area Responsible for Contract / Compliance / Oversight
N/A
Council District(s)

Reversion of Funds:
(if applicable)
Fund / Center / Account / Project * / Activity / Interfund / Future

Section of Code Being Waived (if applicable):

Justification for Waiver

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
CIP (yes or no): No

Justification for / Description of Transfer:

Appropriate available all-years interest revenue within the JIA CRA to provide funding of \$850,000 to JFRD for thermal imaging cameras and bail out kits, \$400,000 for litter campaign, \$200,000 to United Way for the State of Jax Initiative, with the remaining balance going to the City Council budget stabilization contingency.

Net Amount Appropriated and/or Transferred: \$2,480,034.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

Requesting Council Member:

Prepared By:

CM's District:

CM's District:

Ordinance:

OFFICE OF THE MAYOR

☒ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
11-13-25	11-14-25	Donna Deegen	
11-13-25	11-13-25		

Department Head
Mayor's Office
Accounting Division
Budget Division

Date of Action By Mayor: NOV 24 2025

Division Chief: Angela Moyer

Prepared By: Angela Moyer

Initiated / Requested By (if other than Department):

Approved: Donna Deegen

Date Initiated: 11/13/25

Phone Number:

TD / BT Number: BT26-023

APPROVED BY: MAYOR'S BUDGET REVIEW COMMITTEE

DATE: NOV 24 2025

Budget Transfer Line Item Detail

Budget Officer Initials

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	Jacksonville International Airport CRA Trust	OED Special Initiatives	Investment Pool Earnings	\$1,756,931.77	10804	105102	361101	000000	000000000	00000	00000000
		Fund Level Activity	Investment Pool Earnings	\$723,102.23	10804	191021	361101	000000	000000000	00000	00000000
Rev	General Fund Operating	Transfer From JIA CRA Trust	Interfund - Transfer In	\$2,480,034.00	00111	191040	381910	000000	000000000	10804	00000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Jacksonville International Airport CRA Trust	Transfer to General Fund Operating	Interfund - Transfer Out	\$2,480,034.00	10804	191040	591910	000000	00000000	00111	0000000
		JFRD - Fire Operations	Other Operating Supplies	\$250,000.00	00111	123004	552160	000000	00000000	00000	0000000
		JFRD - Fire Operations	Equipment Under \$5,000	\$600,000.00	00111	123004	552080	000000	00000000	00000	0000000
Exp	General Fund Operating	Litter Campaign	Miscellaneous Services & Charges	\$400,000.00	00111	170011	549040	000000	00000000	00000	0000000
		United Way - State of Jax	Subsidies and Contributions To Private Organization	\$200,000.00	00111	194017	582001	000000	00001959	00000	0000000
		Budget Stabilization Reserve	Contingency	\$1,030,034.00	00111	195001	599100	000000	00000276	00000	0000000