

1 Introduced by the Council President at the request of the Mayor:

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4 **ORDINANCE 2025-280**

5 AN ORDINANCE APPROPRIATING \$6,057,439.00 FROM
6 THE GENERAL FUND COLLECTIVE BARGAINING
7 CONTINGENCY (\$5,477,922) AND AVAILABLE FUND
8 BALANCE IN VARIOUS FUNDS, INCLUDING KIDS HOPE
9 ALLIANCE (\$165,507), PUBLIC PARKING (\$63,469),
10 AND INFORMATION TECHNOLOGIES (\$119,224) TO
11 PERSONNEL LINE ITEMS WITHIN VARIOUS ACCOUNTS, TO
12 FUND THE THREE PERCENT (3%) WAGE INCREASE FOR
13 NON-PUBLIC SAFETY CITY EMPLOYEES FOR FISCAL YEAR
14 2024-2025, AS INITIATED BY B.T. 25-072; PURPOSE
15 OF APPROPRIATION; PROVIDING AN EFFECTIVE DATE.
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17 **BE IT ORDAINED** by the Council of the City of Jacksonville:

18 **Section 1. Appropriation.** For the 2024-2025 fiscal year,
19 within the City's budget, there are hereby appropriated the indicated
20 sum(s) from the account(s) listed in subsection (a) to the account(s)
21 listed in subsection (b):

22 (B.T. 25-072, attached hereto as **Exhibit 1** and incorporated herein
23 by this reference)

24 (a) Appropriated from:

25 See B.T. 25-072 \$6,057,439.00

26 (b) Appropriated to:

27 See B.T. 25-072 \$6,057,439.00

28 (c) Explanation of Appropriation:

29 The funding above represents an appropriation of
30 \$6,057,439.00 from various funds including the General Fund
31 Collective Bargaining Contingency (\$5,477,922) and fund

1 balance within various funds including; Kids Hope Alliance
2 (\$165,507), Public Parking (\$63,469), and Information
3 Technologies (\$119,224) to personnel line items within
4 various accounts to cover the wage increase for non-public
5 safety City employees for fiscal year 2024-2025.

6 **Section 2. Purpose.** The purpose of the appropriation in
7 Section 1 is to provide funding to cover the various line items
8 outlined in B.T. 25-072 relative to the general wage increase for
9 City employees effective on October 1, 2024.

10 **Section 3. Effective Date.** This Ordinance shall become
11 effective upon signature by the Mayor or upon becoming effective
12 without the Mayor's signature.

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14 Form Approved:

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16 /S/ Joelle J. Dillard

17 Office of General Counsel

18 Legislation Prepared By: Joelle J. Dillard

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