1 Introduced by the Council President at the request of the Mayor: 2 3 ORDINANCE 2025-814-E 4 5 ΑN ORDINANCE APPROPRIATING \$56,203.89, INCLUDING \$39,000.00 FROM THE EDWARD BYRNE 6 7 MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM -8 CONTRACTUAL SERVICES ACCOUNT TO THE EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM -9 SALARIES PART TIME ACCOUNT, AND A BUDGETARY 10 ADJUSTMENT TO CORRECT NEGATIVE BALANCES IN THE 11 AMOUNT OF \$17,203.89, AS INITIATED BY B.T. 26-12 016; AUTHORIZING POSITIONS, AS INITIATED BY R.C. 13 26-014; PROVIDING AN EFFECTIVE DATE. 14 15 BE IT ORDAINED by the Council of the City of Jacksonville: 16 17 Section 1. Appropriation. For the 2025-2026 fiscal year, within the City's budget, there is hereby appropriated the indicated 18 sum(s) from the account(s) listed in subsection (a) to the account(s) 19 20 listed in subsection (b): 21 (B.T. 26-016 attached hereto as **Exhibit 1** and incorporated herein by 22 this reference) 23 (a) Appropriated from: \$56,203.89 24 See B.T. 26-016 25 (b) Appropriated to: See B.T. 26-016 \$56,203.89 26 Explanation of Appropriation: 27 The funding above comprises \$56,203.89 in funding from the 2.8 29 United States Department of Justice Edward Byrne Memorial Justice Assistance Grant, including \$39,000.00 to provide 30 part-time hours for data entry and analysis to support 31

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grant programs, and a budgetary adjustment to correct negative balances in the amount of \$17,203.89. The funding does not require a local match.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide funding for part-time hours for data entry and analysis to support grant programs, and to make budgetary adjustments to correct negative balances in the grant.

Section 3. Authorization of Positions. There are hereby authorized the position(s) more fully described in R.C. 26-014, attached hereto as **Exhibit 2** and incorporated herein by this reference.

Section 4. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

/S/ Ashley Smith

Form Approved:

Office of General Counsel

Legislation Prepared By: Ashley Smith

GC-#1716704-v1-Legislation - Grants - BT - Authorize Positions - Judicial Assistance Grant