

Introduced by the Council President at the request of the Mayor and
Co-Sponsored by Council Members Clark-Murray and Johnson and amended
by the Neighborhoods, Community Services, Public Health and Safety
Committee:

ORDINANCE 2024-429-E

AN ORDINANCE CONCERNING A CONTINUATION GRANT;
APPROPRIATING \$582,374.00 IN ANNUAL EMERGENCY
SOLUTIONS GRANT ("ESG") FUNDING FROM THE U.S.
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT TO
FUND VARIOUS SERVICES AND ACTIVITIES AIMED AT
ADDRESSING HOMELESSNESS AND THAT MEET THE GOALS
AND OBJECTIVES OF THE ESG PROGRAM, AS INITIATED
BY B.T. 25-004; PROVIDING AUTHORIZATION FOR
REALLOCATION OF GRANT FUNDS AS MORE PARTICULARLY
DESCRIBED HEREIN; PROVIDING FOR AN EFFECTIVE
DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2024-2025 fiscal year,
within the City's budget, there is hereby appropriated the indicated
sum(s) from the account(s) listed in subsection (a) to the account(s)
listed in subsection (b):

(B.T. 25-004, attached hereto as **Exhibit 1** and incorporated herein
by this reference):

(a) Appropriated from:

See B.T. 25-004	\$582,374.00
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(b) Appropriated to:

See B.T. 25-004	\$582,374.00
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(c) Explanation of Appropriation:

1 The funding above is an appropriation of \$582,374.00 in
2 annual grant funds from the U.S. Department of Housing and
3 Urban Development ("HUD") for the Emergency Solutions Grant
4 ("ESG") program. The City is required to match ESG funds
5 with an equal amount of cash and/or non-cash contributions,
6 which may include donated buildings, materials, and
7 volunteer services. The City accomplishes this match
8 requirement through programs and funding provided by the
9 Social Services Division of the Parks, Recreation and
10 Community Services Department. The ESG program grant funds
11 must be expended within 24 months after HUD signs the grant
12 agreement.

13 **Section 2. Purpose.** The purpose of the appropriation in
14 Section 1 is to provide funding for services and activities aimed at
15 addressing homelessness that meet ESG program goals and objectives.
16 This includes activities and services that: (i) engage homeless
17 individuals and families living on the street; (ii) improve the number
18 and quality of emergency shelters for homeless individuals and
19 families; (iii) help operate these shelters; (iv) provide essential
20 services to shelter residents; (v) rapidly re-house homeless
21 individuals and families; and (vi) prevent individuals and families
22 from becoming homeless. A portion of the ESG funds will be used for
23 costs associated with administration of the ESG program. The Schedule
24 of Proposed Funding detailing the proposed uses of ESG funds is
25 attached hereto as **Exhibit 2** and incorporated herein by this
26 reference. A copy of the grant award letter from HUD is attached
27 hereto as **Exhibit 3** and incorporated herein by this reference.

28 **Section 3. Authorization for Reallocation of Grant Funds.**
29 In the event a sub-recipient is unable or unwilling to accept an
30 award of ESG funds, the funds may be reallocated to the next eligible
31 awardee using the same method and criteria normally applied by the

1 Jacksonville Housing and Community Development Commission for award
2 of ESG funds.

3 **Section 4. Effective Date.** This Ordinance shall become
4 effective upon signature by the Mayor or upon becoming effective
5 without the Mayor's signature.

6
7 Form Approved:

8
9  _____

10 Office of General Counsel

11 Legislation Prepared By: Jeremy M. Brown

12 GC-#1635253-v1-2024-429-E.docx

City of Jacksonville, Florida
Request for Budget Transfer Form

(42)
5-13-24

Neighborhoods Department / Housing & Community Development Division
Department or Area Responsible for Contract / Compliance / Oversight

CityWide
Council District(s)

All-Years Fund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

CIP (yes or no):

Reversion of Funds:
(if applicable)

Fund / Center / Account / Project * / Activity / Interfund / Future

Section of Code Being Waived (if applicable):

Sec. 126.107(G); Sec. 118.107

Justification for Waiver
Invoking the exemption in Sec. 126.107(G)(Exemptions), Pt 1 (General Regulations), Ch. 126, Ord Code; Waiving Sec. 118.107 (Nonprofits to receive funding through a competitive evaluated award process).

Justification for / Description of Transfer:

Appropriation of the 2024-2025 Emergency Solutions Grant Program formula grant from the U.S. Department of Housing and Urban Development.

Net Amount Appropriated and/or Transferred: \$572,658.00 \$582,374.00

This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

Requesting Council Member:

Prepared By:

CM's District:

CM's District:

Ordinance:

OFFICE OF THE MAYOR

BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE ☒

Date Rec'd	Date Fwd.	Approved	Disapproved
4/29/24	4/29/24	James Bowring	
5/13/24	5/13/24	John W. Sant	
4/29/24	5/8/24		

Department Head
Mayor's Office
Accounting Division
Budget Division

Date of Action By Mayor: MAY 13 2024

Division Chief: Travis Jeffrey, Chief

Prepared By: [Signature]

Initiated / Requested By (if other than Department):

Approved: Donna Deegans

Date Initiated: 4/29/24

Phone Number: 4/29/24

TD / BT Number: BT25 - 004

MAY 13 2024

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes							
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
REV	Emergency Solutions Grant	ESG 24-25 Administration	Dept of Housing Urban Development	\$ 43,678.00	11604	174103	331509	010951	00000000	000000	0000000
REV	Emergency Solutions Grant	ESG 24-25 JASMYN-Opening Doors - Street Outreach	Dept of Housing Urban Development	\$ 57,176.50	11604	174103	331509	010952	00000000	000000	0000000
REV	Emergency Solutions Grant	ESG Ability Housing-Housing Link (Prevention)	Dept of Housing Urban Development	\$ 67,415.50	11604	174103	331509	010953	00000000	000000	0000000
REV	Emergency Solutions Grant	ESG 24-25 I.M.Sultzacher Rapid Rehousing	Dept of Housing Urban Development	\$ 52,500.00	11604	174103	331509	010954	00000000	000000	0000000
REV	Emergency Solutions Grant	ESG 24-25 Family Promise - Back to Home - Prevention	Dept of Housing Urban Development	\$ 38,077.00	11604	174103	331509	010955	00000000	000000	0000000
REV	Emergency Solutions Grant	ESG 24-25 Sultzacher - Shelter Services - Emergency Shelter	Dept of Housing Urban Development	\$ 89,777.00	11604	174103	331509	010956	00000000	000000	0000000
REV	Emergency Solutions Grant	ESG 24-25 Catholic Charities - ESG-Prevention	Dept of Housing Urban Development	\$ 148,750.00	11604	174103	331509	010957	00000000	000000	0000000
REV	Emergency Solutions Grant	ESG 24-25 Catholic Charities - ESG - RRH	Dept of Housing Urban Development	\$ 35,000.00	11604	174103	331509	010958	00000000	000000	0000000
REV	Emergency Solutions Grant	ESG 24-25 Data Collection	Dept of Housing Urban Development	\$ 50,000.00	11604	174103	331509	010959	00000000	000000	0000000
Total:				\$582,374.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subsubject Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Emergency Solutions Grant	ESG 24-25 Administration	Permanent & Probationary Salaries	\$ 24,152.00	11604	174103	512010	010951	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 24-25 Administration	Special Pay - Pensionable	\$ 101.00	11604	174103	515110	010951	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 24-25 Administration	Medicare Tax	\$ 956.00	11604	174103	521020	010951	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 24-25 Administration	Disability Trust Fund CR	\$ 102.00	11604	174103	522070	010951	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 24-25 Administration	GEOP Defined Contribution DC-ER	\$ 8,419.00	11604	174103	522130	010951	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 24-25 Administration	Group Dental Plan	\$ 138.00	11604	174103	523010	010951	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 24-25 Administration	Group Life Insurance	\$ 117.00	11604	174103	523030	010951	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 24-25 Administration	Group Hospitalization Insurance	\$ 3,564.00	11604	174103	523040	010951	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 24-25 Administration	Other Professional Services	\$ 600.00	11604	174103	531090	010951	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 24-25 Administration	Miscellaneous Service & Charges	\$ 2,316.00	11604	174103	549040	010951	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 24-25 Administration	Miscellaneous Service & Charges - Int Svc Charges	\$ 1,894.00	11604	174103	549041	010951	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 24-25 Administration	Office Supplies - Other	\$ 120.00	11604	174103	551010	010951	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 24-25 Administration	Employee Training Expenses	\$ 540.00	11604	174103	555001	010951	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 24-25 Data Collection - Advertising	Indirect Cost - General Govt	\$ 659.00	11604	174103	599031	010951	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 24-25 JASMYN-Opening Doors - Street Outreach	Miscellaneous Grants and Aids	\$ 57,176.50	11604	174103	583010	010952	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG Ability Housing-Housing Link (Prevention)	Miscellaneous Grants and Aids	\$ 67,415.50	11604	174103	583010	010953	00000000	00000	00000000
(P	Emergency Solutions Grant	ESG 24-25 I.M. Sultzacher Rapid Rehousing	Miscellaneous Grants and Aids	\$ 52,500.00	11604	174103	583010	010954	00000000	00000	00000000
(P	Emergency Solutions Grant	ESG 24-25 Family Promise - Back to Home - Prevention	Miscellaneous Grants and Aids	\$ 38,077.00	11604	174103	583010	010955	00000000	00000	00000000
(P	Emergency Solutions Grant	ESG 24-25 Sultzacher - Shelter Services - Emergency Shelter	Miscellaneous Grants and Aids	\$ 89,777.00	11604	174103	583010	010956	00000000	00000	00000000
(P	Emergency Solutions Grant	ESG 24-25 Catholic Charities - ESG - Prevention, RRH	Miscellaneous Grants and Aids	\$ 148,750.00	11604	174103	583010	010957	00000000	00000	00000000
(P	Emergency Solutions Grant	ESG 24-25 Catholic Charities -ESG RRH	Miscellaneous Grants and Aids	\$ 35,000.00	11604	174103	583010	010958	00000000	00000	00000000
(P	Emergency Solutions Grant	ESG 24-25 Data Collection	Miscellaneous Grants and Aids	\$ 50,000.00	11604	174103	583010	010959	00000000	00000	00000000

City of Jacksonville						
Neighborhoods Department						
Housing and Community Development Division						
Schedule of Proposed Funding						
Emergency Solutions Grant (ESG) 2024-2025 Program						
RECIPIENT	PROJECT TITLE	TOTAL REQUESTED	SCORE %	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING	
EMERGENCY SOLUTIONS GRANT PROGRAM						
ADMINISTRATION						
Housing and Community Development Division	Administration	N/A	N/A	\$ 43,678.00		
				\$ -		
				\$ -		
				\$ -		
TOTAL ADMINISTRATION		\$ -		\$ 43,678.00	7.50%	
EMERGENCY SOLUTIONS GRANT ACTIVITIES						
JASMYN - Opening Doors	Street Outreach Prevention	\$ 81,391.04	89.33	\$ 57,176.50		
Ability Housing - Housing Link		\$ 115,125.00	87.00	\$ 67,415.50		
I.M. Sulzbacher - Sulzbacher Housing Program	Rapid Rehousing	\$ 100,000.00	84.00	\$ 52,500.00		
Family Promise of Jacksonville - Back to Home	Prevention	\$ 75,138.90	81.67	\$ 38,077.00		
I.M. Sulzbacher - Shelter Services	Emergency Shelter	\$ 226,404.00	81.33	\$ 89,777.00		
Catholic Charities - Emergency Solutions Grant	Prevention, Rapid Rehousing	\$ 497,194.00	77.00	\$ 183,750.00		
Changing Homelessness	Data Collection	\$ 50,000.00	n/a	\$ 50,000.00		
TOTAL EMERGENCY SOLUTIONS GRANT ACTIVITIES		\$ 1,145,252.94		\$ 538,696.00	92.50%	
TOTAL FUNDS AVAILABLE FY 2024/2025						
		\$ 1,145,252.94		\$ 582,374.00	100.00%	



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
WASHINGTON, DC 20410-7000

PRINCIPAL DEPUTY ASSISTANT SECRETARY
FOR COMMUNITY PLANNING AND DEVELOPMENT

May 18, 2024

The Honorable Donna Deegan
Mayor of Jacksonville-Duval County
117 W Duval Street
Suite 400
Jacksonville, FL 32202

Dear Mayor Deegan:

Congratulations! I am pleased to give you formal notice of your jurisdiction's Fiscal Year 2024 (FY24) allocations for the Office of Community Planning and Development's (CPD) formula programs. Your jurisdiction's FY24 available amounts are as follows:

Community Development Block Grant (CDBG)	\$6,853,388.00
Emergency Solutions Grant (ESG)	\$582,374.00
HOME Investment Partnerships (HOME)	\$3,247,216.72
Housing Opportunities for Persons With AIDS (HOPWA)	\$3,112,672.00

These grant funds provide the financial tools to support low-to-moderate income individuals, families, and communities to address homelessness, affordable housing challenges, aging infrastructure, and economic hardships. CPD is committed to being your partner throughout the process of using these funds. Our local office will assist in finalizing grant agreements, offer technical assistance, training when needed, monitor and implement grant funds for eligible projects in a timely manner. The Department of Housing and Urban Development will work with your team to ensure proper reporting in the Integrated Disbursement and Information System to improve performance data on how these programs are benefitting and touching people's lives, build trust with stakeholder groups, Congress, and amplify the success stories that you and your jurisdiction are able to accomplish with these vital resources.

In addition, you also have \$29,366,940 in available Section 108 borrowing authority based on your CDBG allocation and outstanding Section 108 balances as of May 14, 2024. Since Section 108 loans are federally guaranteed, this allows your jurisdiction to borrow up to five times of your current CDBG allocation to access loan capital for larger projects at a low interest rate. HUD encourages you to consider using this CDBG multiplier for high priority housing projects, such as housing rehabilitation and conversion of nonresidential properties to residential uses and mixed-use development. This could help fill gaps left by Congress' cut to the HOME program for FY24.

As you begin to plan for the use of FY24 grant funding, please also consider having strategic conversations with your local team to ensure that existing grants are being maximized to meet your local priorities and community needs. A few questions that you might consider asking:

- What were our goals in our most recent Consolidated Plan? How did our commitments in FY23 and previous Action Plans support those goals?
- Do we have any expiring funds? Are there plans to use our funding from past years before the end of the period of performance?
- What, if any, findings have HUD / the Office of Inspector General made against our jurisdiction in the last five years? What have we done to address those findings?

The combination of higher mortgage interest rates, limited for-sale housing inventory, and high home prices has created a challenging environment for homebuyers – particularly low-income families seeking to purchase their first home. In preparing the annual action plan for your jurisdiction's CPD formula funds, we urge you to consider how your HOME Program and other funds may be used to increase the supply of modestly priced housing or provide direct purchase assistance to low-income families seeking to buy a home.

The timely expenditure of your previous year funds is critical to mitigate risks of recapture. If your community's priorities have changed, you have an opportunity to repurpose funding. Our team can work with you to ensure that funds are fully utilized and reach the populations intended by these programs. Please contact our Field Office to learn more.

The Department greatly appreciates your leadership in using these funds to address your most pressing local needs by increasing access to affordable housing, supporting renters and homeowners, providing life-saving assistance to people experiencing homelessness, creating jobs and opportunities for people with modest means, improving public facilities, community resilience, and public services. If you or any member of your staff have questions or would like to request technical assistance, please contact your local CPD Field Director.

Sincerely,



Marion Mollegen McFadden
Principal Deputy Assistant Secretary
for Community Planning and Development

ORDINANCE 2024-429-E

CERTIFICATE OF AUTHENTICATION

ENACTED BY THE COUNCIL

June 25, 2024

Ronald B. Salem

RONALD B. SALEM
COUNCIL PRESIDENT

ATTEST:

APPROVED: _____

JUN 27 2024

Margaret M. Sidman

MARGARET M. SIDMAN
COUNCIL DIRECTOR/SECRETARY

Donna Deegan

DONNA DEEGAN, MAYOR

