

1 Introduced by the Council President at the request of the Mayor and
2 amended by the Neighborhoods, Community Services, Public Health and
3 Safety Committee:

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6 **ORDINANCE 2024-170-E**

7 AN ORDINANCE APPROPRIATING \$10,000,000.00 FROM
8 PROJECT CONTINGENCY TO ENGINEERING AND DESIGN
9 FOR COSTS ASSOCIATED WITH MAJOR RENOVATIONS AT
10 THE MUNICIPAL STADIUM (THE "PROJECT"), AND TO
11 CORRECT VARIOUS ACCOUNT STRINGS AND UPDATE
12 PROJECT INFORMATION, AS INITIATED BY B.T. 24-
13 063; AMENDING THE 2024-2028 FIVE-YEAR CAPITAL
14 IMPROVEMENT PLAN APPROVED BY ORDINANCE 2023-505-
15 E TO REFLECT THIS APPROPRIATION OF FUNDS TO THE
16 PROJECT; PROVIDING AN EFFECTIVE DATE.

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18 **BE IT ORDAINED** by the Council of the City of Jacksonville:

19 **Section 1. Appropriation.** For the 2023-2024 fiscal year,
20 within the City's budget, there is hereby appropriated the indicated
21 sum(s) from the account(s) listed in subsection (a) to the account(s)
22 listed in subsection (b):

23 (B.T. 24-063, attached hereto as **Exhibit 1** and incorporated herein
24 by this reference)

25 (a) Appropriated from:

26 See B.T. 24-063 \$10,000,000.00

27 (b) Appropriated to:

28 See B.T. 24-063 \$10,000,000.00

29 (c) Explanation of Appropriation:

30 The funding above represents an appropriation of
31 \$10,000,000.00 from Project Contingency to Engineering and

1 Design for costs associated with major renovations at the
2 Municipal Stadium, and to correct various account strings
3 and update project information. This legislation does not
4 change the total funding of \$20,000,000.00 for the Project
5 included in Ordinance 2023-504-E.

6 **Section 2. Purpose.** The purpose of the appropriation in
7 Section 1 is to fund the costs associated with the renovations at the
8 Municipal Stadium and to correct various account strings and update
9 project information, which includes \$3,566,036.00 being placed into
10 an activity related to the Project for future debt service of the
11 Municipal Stadium Renovations project.

12 **Section 3. Capital Improvement Plan Amendment.** Ordinance
13 2023-505-E, adopting the 2024-2028 Five-Year Capital Improvement Plan
14 (the "CIP") for the City and certain of its independent agencies, is
15 hereby amended to reflect the appropriation of funds to the Project,
16 as more fully described in the Project Information Sheets attached
17 hereto as **Revised Exhibit 2**, labeled as "Revised Exhibit 2, Rev CIP
18 Sheet, March 18, 2024 - NCSPHS" and incorporated herein by this
19 reference. The City Council finds that the deferral of this amendment
20 of the CIP until the next annual budget and CIP review will be
21 detrimental to the best interests of the community because such
22 deferral will unnecessarily delay the commencement and completion of
23 the Project.

24 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
25 this Ordinance requires the affirmative vote of two-thirds of the
26 City Council members present at the meeting because of the CIP
27 amendment set forth in this section. This Ordinance shall constitute
28 an amendment to Ordinance 2023-505-E. In all other respects, the
29 Five-Year Capital Improvement Plan approved by Ordinance 2023-505-E
30 shall remain unchanged and continue in full force and effect.

31 **Section 4. Effective Date.** This Ordinance shall become

1 effective upon signature by the Mayor or upon becoming effective
2 without the Mayor's signature.

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4 Form Approved:

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6 /s/ Mary E. Staffopoulos

7 Office of General Counsel

8 Legislation Prepared By: Harry M. Wilson, IV

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