

City of Jacksonville, Florida
Request for Budget Transfer Form

Neighborhoods Department / Housing & Community Development Division
Department or Area Responsible for Contract / Compliance / Oversight

CityWide
Council District(s)

Reversion of Funds:
(if applicable)

Fund / Center / Account / Project * / Activity / Interfund / Future
NA

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

All-Years Fund

Section of Code Being Waived (if applicable):

CIP (yes or no):

Justification for Waiver

Justification for / Description of Transfer:

Appropriation of the 2025-2026 Community Development Block Grant Program formula grant from the U.S. Department of Housing and Urban Development -\$6,940,619, Reprogrammed Grant Funds of \$499,408.34, and Accumulated Program Income \$52,211.14 Accumulated Program Income. Accounting to move actuals for program income (11101.174103.369085.000000.00000.00000000).

Net Amount Appropriated and/or Transferred: \$7,492,238.48

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

CM's District:

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

☒ BUDGET ORDINANCE

☐ TRANSFER DIRECTIVE

TD / BT Number: BT26-01

Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head			
Mayor's Office			
Accounting Division			
Budget Division			

Date of Action By Mayor:

Approved:

Division Chief:

Travis Jeffrey

Prepared By:

Adebisi E Okewusi

Initiated / Requested By (if other than Department):

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Total:		Accounting Codes						
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	
REV	COMMUNITY DEVELOPMENT	CDBG FY26 ADMINISTRATION	DEPT. OF HOUSING URBAN DEVELOPMENT	1,349,610.43	11101	174103	331509	011117	00000000	00000	0000000	
REV	COMMUNITY DEVELOPMENT	CDBG FY26 COI-Fair Housing Awareness	DEPT. OF HOUSING URBAN DEVELOPMENT	30,000.00	11101	174103	331509	011118	00000000	00000	0000000	
REV	COMMUNITY DEVELOPMENT	CDBG FY26 Jacksonville Beach Carver Center Program	DEPT. OF HOUSING URBAN DEVELOPMENT	140,900.31	11101	174103	331509	011119	00000000	00000	0000000	
REV	COMMUNITY DEVELOPMENT	CDBG FY26 PRSE - Independent Living	DEPT. OF HOUSING URBAN DEVELOPMENT	128,404.00	11101	174103	331509	011120	00000000	00000	0000000	
REV	COMMUNITY DEVELOPMENT	CDBG FY26 ADMINISTRATION	DEPT. OF HOUSING URBAN DEVELOPMENT	8,513.37	11101	174103	331509	011117	00000000	00000	0000000	
REV	COMMUNITY DEVELOPMENT	CDBG FY26 PRSE - Special Programs for Older Adults(SPOA)	DEPT. OF HOUSING URBAN DEVELOPMENT	85,000.00	11101	174103	331509	011121	00000000	00000	0000000	
REV	COMMUNITY DEVELOPMENT	CDBG FY26 Neptune Beach Senior Activity Center	DEPT. OF HOUSING URBAN DEVELOPMENT	48,000.00	11101	174103	331509	011122	00000000	00000	0000000	
REV	COMMUNITY DEVELOPMENT	CDBG FY26 JHA Family Self-Sufficiency Program	DEPT. OF HOUSING URBAN DEVELOPMENT	35,000.00	11101	174103	331509	011123	00000000	00000	0000000	
REV	COMMUNITY DEVELOPMENT	CDBG FY26 JHA Brentwood Neighborhood Network Center	DEPT. OF HOUSING URBAN DEVELOPMENT	35,000.00	11101	174103	331509	011124	00000000	00000	0000000	
REV	COMMUNITY DEVELOPMENT	CDBG FY26 Downtown Vision Alliance - Downtown Ambassor Program	DEPT. OF HOUSING URBAN DEVELOPMENT	74,730.57	11101	174103	331509	011125	00000000	00000	0000000	
REV	COMMUNITY DEVELOPMENT	CDBG FY26 Downtown Vision Alliance - Next Step Ambassador Program	DEPT. OF HOUSING URBAN DEVELOPMENT	52,798.80	11101	174103	331509	011126	00000000	00000	0000000	
REV	COMMUNITY DEVELOPMENT	CDBG FY26 THE ARC Jacksonville - PATH	DEPT. OF HOUSING URBAN DEVELOPMENT	29,828.01	11101	174103	331509	011127	00000000	00000	0000000	
REV	COMMUNITY DEVELOPMENT	CDBG FY26 ABILITY Housing RISE	DEPT. OF HOUSING URBAN DEVELOPMENT	36,884.43	11101	174103	331509	011128	00000000	00000	0000000	
REV	COMMUNITY DEVELOPMENT	CDBG FY26 I.M. Suizbacher Center -Mobile Medical Unit	DEPT. OF HOUSING URBAN DEVELOPMENT	25,000.00	11101	174103	331509	011129	00000000	00000	0000000	
REV	COMMUNITY DEVELOPMENT	CDBG FY26 JASMYN - ACCESS	DEPT. OF HOUSING URBAN DEVELOPMENT	25,000.00	11101	174103	331509	011130	00000000	00000	0000000	
REV	COMMUNITY DEVELOPMENT	CDBG FY26 Boys and Girls Club - Baxter Bikes	DEPT. OF HOUSING URBAN DEVELOPMENT	25,000.00	11101	174103	331509	011131	00000000	00000	0000000	
REV	COMMUNITY DEVELOPMENT	CDBG FY26 Family Support Services - Kinship Care	DEPT. OF HOUSING URBAN DEVELOPMENT	25,000.00	11101	174103	331509	011132	00000000	00000	0000000	
REV	COMMUNITY DEVELOPMENT	CDBG FY26 Youth Crisis Center - The Mills	DEPT. OF HOUSING URBAN DEVELOPMENT	25,000.00	11101	174103	331509	011133	00000000	00000	0000000	
REV	COMMUNITY DEVELOPMENT	CDBG FY26 Youth Crisis Center-Outpatient Program	DEPT. OF HOUSING URBAN DEVELOPMENT	29,947.38	11101	174103	331509	011134	00000000	00000	0000000	
REV	COMMUNITY DEVELOPMENT	CDBG FY26 Hope Haven	DEPT. OF HOUSING URBAN DEVELOPMENT	25,000.00	11101	174103	331509	011135	00000000	00000	0000000	
REV	COMMUNITY DEVELOPMENT	CDBG FY26 Three Rivers Legal Services-Heirs Property Expansion	DEPT. OF HOUSING URBAN DEVELOPMENT	25,000.00	11101	174103	331509	011136	00000000	00000	0000000	
REV	COMMUNITY DEVELOPMENT	CDBG FY26 Youth Crisis Center - House of Hope	DEPT. OF HOUSING URBAN DEVELOPMENT	47,437.50	11101	174103	331509	011137	00000000	00000	0000000	
REV	COMMUNITY DEVELOPMENT	CDBG FY26 Family Promise Resource Center	DEPT. OF HOUSING URBAN DEVELOPMENT	25,000.00	11101	174103	331509	011138	00000000	00000	0000000	
REV	COMMUNITY DEVELOPMENT	CDBG FY26 Edward Waters-Elder Health Literacy & Remote Learning Program	DEPT. OF HOUSING URBAN DEVELOPMENT	25,000.00	11101	174103	331509	011139	00000000	00000	0000000	
REV	COMMUNITY DEVELOPMENT	CDBG FY26 Girls' Scouts of Gatewa Council-Community Development Troops	DEPT. OF HOUSING URBAN DEVELOPMENT	25,000.00	11101	174103	331509	011140	00000000	00000	0000000	
REV	COMMUNITY DEVELOPMENT	CDBG FY26 PFI City of Atlantic Bch-Donner Park Ballfied Improvement	DEPT. OF HOUSING URBAN DEVELOPMENT	105,000.00	11101	174103	331509	011141	00000000	00000	0000000	
REV	COMMUNITY DEVELOPMENT	CDBG FY26 PFI Boys & Girls Clubp-Bridge Learning Ctr. Basketball Roof Covering	DEPT. OF HOUSING URBAN DEVELOPMENT	255,960.00	11101	174103	331509	011142	00000000	00000	0000000	
REV	COMMUNITY DEVELOPMENT	CDBG FY26 PFI Fresh Ministries - Roof Replacement	DEPT. OF HOUSING URBAN DEVELOPMENT	194,000.00	11101	174103	331509	011143	00000000	00000	0000000	
REV	COMMUNITY DEVELOPMENT	CDBG FY26 PFI Lutheran Services of Fl. - Emmett Reed Comm Ctr. Upgrade	DEPT. OF HOUSING URBAN DEVELOPMENT	464,661.00	11101	174103	331509	011144	00000000	00000	0000000	
REV	COMMUNITY DEVELOPMENT	CDBG FY26 PFI The Salvation Army - Carpenter Family Marketplace	DEPT. OF HOUSING URBAN DEVELOPMENT	550,000.00	11101	174103	331509	011145	00000000	00000	0000000	
REV	COMMUNITY DEVELOPMENT	CDBG PW-Right of Way and Stormwater Maintenance	Program Income	52,211.14	11101	174103	369085	011146	00000000	00000	0000000	
REV	COMMUNITY DEVELOPMENT	CDBG PW-Right of Way and Stormwater Maintenance	DEPT. OF HOUSING URBAN DEVELOPMENT	499,408.34	11101	174103	331509	011146	00000000	00000	0000000	
REV	COMMUNITY DEVELOPMENT	CDBG PW-Right of Way and Stormwater Maintenance	DEPT. OF HOUSING URBAN DEVELOPMENT	2,758,943.20	11101	174103	331509	011146	00000000	00000	0000000	

REV	COMMUNITY DEVELOPMENT	CDBG PW-Highlands Library Restroom Renovations	DEPT. OF HOUSING URBAN DEVELOPMENT	230,000.00	11101	174103	331509	011147	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG 22-23 Camp Deep Pond	Miscellaneous Grants & Aids	27,500.00	11101	174103	583010	010500	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG 22-23 PFI RR Capital Improvement Housing	Miscellaneous Grants & Aids	155,710.00	11101	174103	583010	010513	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG 23-24 City of Atlantic Beach - Carver Center	CDBG Grants - City CIP	48.34	11101	174103	583052	010702	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG 23-24 PFI Boys & Girls Club - Outback Bicycle Pump Track	CDBG Grants - City CIP	316,150.00	11101	174103	583052	010722	00000000	00000	0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

				Accounting Codes							
Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
REV	COMMUNITY DEVELOPMENT	CDBG 22-23 Camp Deep Pond	DEPT. OF HOUSING URBAN DEVELOPMENT	27,500.00	11101	174103	331509	010500	00000000	00000	0000000
REV	COMMUNITY DEVELOPMENT	CDBG 22-23 PFI RR Capital Improvement Housing	DEPT. OF HOUSING URBAN DEVELOPMENT	155,710.00	11101	174103	331509	010513	00000000	00000	0000000
REV	COMMUNITY DEVELOPMENT	CDBG 23-24 City of Atlantic Beach - Carver Center	DEPT. OF HOUSING URBAN DEVELOPMENT	48.34	11101	174103	331509	010702	00000000	00000	0000000
REV	COMMUNITY DEVELOPMENT	CDBG 23-24 PFI Boys & Girls Club - Outback Bicycle Pump Track	DEPT. OF HOUSING URBAN DEVELOPMENT	316,150.00	11101	174103	331509	010722	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 ADMINISTRATION	Permanent & Probationary Salaries	776,053.83	11101	174103	512010	011117	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 ADMINISTRATION	Salaries - Part Time	2,000.00	11101	174103	513060	011117	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 ADMINISTRATION	Salaries - Overtime	2,199.60	11101	174103	514010	011117	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 ADMINISTRATION	Special Pay - Pensionable	4,200.00	11101	174103	515110	011117	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 ADMINISTRATION	Medicare Tax	11,101.00	11101	174103	521020	011117	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 ADMINISTRATION	Payroll Taxes FICA	2,000.00	11101	174103	521010	011117	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 ADMINISTRATION	Pension Contributions	89,000.00	11101	174103	522010	011117	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 ADMINISTRATION	GEPP DB Unfunded Liability	93,500.00	11101	174103	522011	011117	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 ADMINISTRATION	Disability Trust Fund-ER	2,990.00	11101	174103	522070	011117	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 ADMINISTRATION	GEPP Defined Contribution DC-ER	61,000.00	11101	174103	522130	011117	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 ADMINISTRATION	Group Dental Plan	2,000.00	11101	174103	523010	011117	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 ADMINISTRATION	Group Life Insurance	2,100.00	11101	174103	523030	011117	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 ADMINISTRATION	Group Hospitalization Insurance	95,400.00	11101	174103	523040	011117	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 ADMINISTRATION	City Employees Worker's Compensation	1,000.00	11101	174103	524001	011117	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 ADMINISTRATION	Other Professional Services	13,500.00	11101	174103	531090	011117	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 ADMINISTRATION	Travel Expense	12,214.00	11101	174103	540020	011117	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 ADMINISTRATION	Parking and Tolls	1,900.00	11101	174103	540280	011117	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 ADMINISTRATION	General Liability Insurance	2,800.00	11101	174103	545020	011117	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 ADMINISTRATION	Printing & Binding Commercial	1,000.00	11101	174103	547210	011117	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 ADMINISTRATION	Advertising & Promotion	800.00	11101	174103	548010	011117	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 ADMINISTRATION	Miscellaneous Service & Charges	25,000.00	11101	174103	549040	011117	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 ADMINISTRATION	Miscellaneous Service & Charges I/S	2,500.00	11101	174103	549041	011117	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 ADMINISTRATION	ISA-Fleet Part, Oil and Gas	4,100.00	11101	174103	549518	011117	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 ADMINISTRATION	CDBG- Fleet Repairs, Sublet and Rentals	7,200.00	11101	174103	549519	011117	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 ADMINISTRATION	ISA - OGC Legal	21,000.00	11101	174103	549532	011117	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 ADMINISTRATION	ISA - Mailroom Charges	850.00	11101	174103	549529	011117	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 ADMINISTRATION	ISA - Building Cost Allocation - Ed Ball	45,000.00	11101	174103	549507	011117	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 ADMINISTRATION	ISA - Computer System Maintenance	5,000.00	11101	174103	549510	011117	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 ADMINISTRATION	Office Supplies - Other	4,800.00	11101	174103	551010	011117	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 ADMINISTRATION	Clothing, Uniforms, & Safety Equipment	500.00	11101	174103	552040	011117	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 ADMINISTRATION	Furniture & Equipment Under \$1000	1.00	11101	174103	552080	011117	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 ADMINISTRATION	Software, Computer Items Under \$1000	1,000.00	11101	174103	552290	011117	00000000	00000	0000000

EXP	COMMUNITY DEVELOPMENT	CDBG FY26 ADMINISTRATION	Employee Training Expenses	11,000.00	11101	174103	555001	011117	00000000	00000	00000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 ADMINISTRATION	Dues, Subscriptions & Memberships	1,800.00	11101	174103	554001	011117	00000000	00000	00000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 ADMINISTRATION	Capital Improvements Other Than Bldgs	1.00	11101	174103	563020	011117	00000000	00000	00000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 ADMINISTRATION	Computer Equipment	4,000.00	11101	174103	564270	011117	00000000	00000	00000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 ADMINISTRATION	ISA Copy Center	2,800.00	11101	174103	549512	011117	00000000	00000	00000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 ADMINISTRATION	Other Operating Supplies	1,500.00	11101	174103	552160	011117	00000000	00000	00000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 ADMINISTRATION	Indirect Cost - Grants	34,800.00	11101	174103	599030	011117	00000000	00000	00000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 COI-Fair Housing Awareness	CDBG Grants - City Operating	30,000.00	11101	174103	583051	011118	00000000	00000	00000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 Jacksonville Beach Carver Center Program	CDBG Grants - City CIP	140,900.31	11101	174103	583052	011119	00000000	00000	00000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 PRSE - Independent Living	Interfund - Transfer Out	128,404.00	11101	191040	591910	011120	00000000	00111	00000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 NBOD - Neoighbor Director Administration-Other General Government Services	Interfund - Transfer Out	8,513.37	11101	191040	591910	011117	00000000	00111	00000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 PRSE - Special Programs for Older Adults(SPOA)	Miscellaneous Services & Charges	85,000.00	11101	174103	549040	011121	00000000	00000	00000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 Neptune Beach Senior Activity Center	Miscellaneous Grants & Aids	48,000.00	11101	174103	583010	011122	00000000	00000	00000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 JHA Family Self-Sufficiency Program	Miscellaneous Grants & Aids	35,000.00	11101	174103	583010	011123	00000000	00000	00000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 JHA Brentwood Neighborhood Network Center	Miscellaneous Grants & Aids	35,000.00	11101	174103	583010	011124	00000000	00000	00000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 Downtown Vision Alliance - Downtown Ambassador Program	Miscellaneous Grants & Aids	74,730.57	11101	174103	583010	011125	00000000	00000	00000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 Downtown Vision Alliance - Next Step Ambassador Program	Miscellaneous Grants & Aids	52,798.80	11101	174103	583010	011126	00000000	00000	00000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 THE ARC Jacksonville - PATH	Miscellaneous Grants & Aids	29,828.01	11101	174103	583010	011127	00000000	00000	00000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 ABILITY Housing RISE	Miscellaneous Grants & Aids	36,884.43	11101	174103	583010	011128	00000000	00000	00000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 I.M. Suizbacher Center -Mobile Medical Unit	Miscellaneous Grants & Aids	25,000.00	11101	174103	583010	011129	00000000	00000	00000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 JASMYN - ACCESS	Miscellaneous Grants & Aids	25,000.00	11101	174103	583010	011130	00000000	00000	00000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 Boys and Girls Club - Baxter Bikes	Miscellaneous Grants & Aids	25,000.00	11101	174103	583010	011131	00000000	00000	00000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 Family Support Services - Kinship Care	Miscellaneous Grants & Aids	25,000.00	11101	174103	583010	011132	00000000	00000	00000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 Youth Crisis Center - The Mills	Miscellaneous Grants & Aids	25,000.00	11101	174103	583010	011133	00000000	00000	00000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 Youth Crisis Center-Outpatient Program	Miscellaneous Grants & Aids	29,947.38	11101	174103	583010	011134	00000000	00000	00000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 Hope Haven	Miscellaneous Grants & Aids	25,000.00	11101	174103	583010	011135	00000000	00000	00000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 Three Rivers Legal Services-Heirs Property Expansion	Miscellaneous Grants & Aids	25,000.00	11101	174103	583010	011136	00000000	00000	00000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 Youth Crisis Center - House of Hope	Miscellaneous Grants & Aids	47,437.50	11101	174103	583010	011137	00000000	00000	00000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 Family Promise Resource Center	Miscellaneous Grants & Aids	25,000.00	11101	174103	583010	011138	00000000	00000	00000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 Edward Waters-Elder Health Literacy & Remote Learning Program	Miscellaneous Grants & Aids	25,000.00	11101	174103	583010	011139	00000000	00000	00000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 Girls' Scouts of Gateway Council-Community Development Troops	Miscellaneous Grants & Aids	25,000.00	11101	174103	583010	011140	00000000	00000	00000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 PFI City of Atlantic Bch-Donner Park Ballfield Improvement	CDBG Grants - City CIP	105,000.00	11101	174103	583052	011141	00000000	00000	00000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 PFI Boys & Girls Club-Bridge Learning Ctr. Basketball Roof Covering	CDBG Grants - City CIP	255,960.00	11101	174103	583052	011142	00000000	00000	00000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 PFI Fresh Ministries - Roof Replacement	CDBG Grants - City CIP	194,000.00	11101	174103	583052	011143	00000000	00000	00000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 PFI Lutheran Services of Fl. - Emmett Reed Comm Ctr. Upgrade	CDBG Grants - City CIP	464,661.00	11101	174103	583052	011144	00000000	00000	00000000
EXP	COMMUNITY DEVELOPMENT	CDBG FY26 PFI The Salvation Army - Carpenter Family Marketplace	CDBG Grants - City CIP	550,000.00	11101	174103	583052	011145	00000000	00000	00000000
EXP	COMMUNITY DEVELOPMENT	CDBG PW-Right of Way and Stormwater Maintenance	CDBG Grants - City CIP	52,211.14	11101	174103	583052	011146	00000000	00000	00000000
EXP	COMMUNITY DEVELOPMENT	CDBG PW-Right of Way and Stormwater Maintenance	CDBG Grants - City CIP	499,408.34	11101	174103	583052	011146	00000000	00000	00000000
EXP	COMMUNITY DEVELOPMENT	CDBG PW-Right of Way and Stormwater Maintenance	CDBG Grants - City CIP	2,758,943.20	11101	174103	583052	011146	00000000	00000	00000000
EXP	COMMUNITY DEVELOPMENT	CDBG PW-Highlands Library Restroom Renovations	CDBG Grants - City CIP	230,000.00	11101	174103	583052	011147	00000000	00000	00000000