

1 Introduced by the Council President at the request of the Mayor:

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3
4 **ORDINANCE 2023-513**

5 AN ORDINANCE APPROPRIATING AMERICAN RESCUE PLAN
6 ACT OF 2021 FUNDS (THE "ARP ACT") (ORIGINALLY
7 APPROPRIATED BY ORDINANCE 2022-513-E) IN THE
8 AMOUNT OF \$63,625,214.50 FROM THE AMERICAN
9 RESCUE PLAN LOCAL FISCAL RECOVERY FUND
10 CONTINGENCY ACCOUNT TO BE DISBURSED AS FOLLOWS:
11 (1) \$15,000,000 TO SHANDS JACKSONVILLE MEDICAL
12 CENTER, INC. FOR INDIGENT HEALTH CARE, (2)
13 \$10,000,000 FOR HEALTH CARE CLAIMS PAID, (3)
14 \$13,625,214.50 TO THE MAYOR'S TASK FORCE
15 CONTINGENCY ACCOUNT TO SUPPORT VARIOUS
16 INITIATIVES AND PRIORITIES FOCUSED ON
17 INFRASTRUCTURE, HEALTH, ECONOMIC DEVELOPMENT,
18 PUBLIC SAFETY, CONSTITUENCY AND COMMUNITY
19 OUTREACH, MILITARY AND VETERANS, AND ARTS,
20 CULTURE AND ENTERTAINMENT IDENTIFIED BY THE
21 MAYOR'S TRANSITION COMMITTEES AND FOCUS GROUPS,
22 AND (4) \$25,000,000 TO UNIVERSITY OF FLORIDA
23 (UF) HEALTH FOR CAPITAL IMPROVEMENTS TO CITY-
24 OWNED FACILITIES, AS INITIATED BY B.T. 23-107;
25 PROVIDING FOR CARRYOVER OF FUNDS FROM YEAR TO
26 YEAR UNTIL SUCH FUNDS ARE EXPENDED OR LAPSE, AND
27 PROVIDING THAT ANY ARP ACT FUNDING APPROPRIATED
28 HEREIN THAT IS NOT OBLIGATED BY DECEMBER 31,
29 2024 AND EXPENDED PURSUANT TO THIS ORDINANCE BY
30 DECEMBER 31, 2026, SHALL REVERT TO THE
31 ACCOUNT(S) OF ORIGIN FOR REAPPROPRIATION FOR

1 AUTHORIZED EXPENDITURES UNDER THE TERMS OF THE
2 ARP ACT OR FOR RETURN TO THE U.S. DEPARTMENT OF
3 THE TREASURY, AS APPLICABLE; PROVIDING AN
4 EFFECTIVE DATE.

5
6 **BE IT ORDAINED** by the Council of the City of Jacksonville:

7 **Section 1. Appropriation.** For the 2023-2024 fiscal year,
8 within the City's budget, there are hereby appropriated the indicated
9 sum(s) from the account(s) listed in subsection (a) to the account(s)
10 listed in subsection (b):

11 (B.T. 23-107, attached hereto as **Exhibit 1** and incorporated herein
12 by this reference)

13 (a) Appropriated from:

14 See B.T. 23-107 \$63,625,214.50

15 (b) Appropriated to:

16 See B.T. 23-107 \$63,625,214.50

17 (c) Explanation of Appropriation:

18 The funding appropriated above represents a transfer of
19 \$63,625,214.50 in American Rescue Plan Act of 2021 (the
20 "ARP Act") funds originally appropriated by Ordinance 2022-
21 513-E from the American Rescue Plan Local Fiscal Recovery
22 Fund Contingency account to provide: (1) \$40,000,000 to
23 Shands Jacksonville Medical Center, Inc., (2) \$10,000,000
24 to the Health Care Claims Paid - Group Health account, and
25 (3) \$13,625,214.50 to the Mayor's Task Force Contingency
26 account.

27 **Section 2. Carryover.** The funds appropriated by this
28 Ordinance shall not lapse but shall carryover as appropriated from
29 year to year until such funds are expended or lapse. In accordance
30 with the ARP Act, funds appropriated in this Ordinance must be
31 obligated by December 31, 2024 and expended on or before December 31,

1 2026. Failure to do so will cause said funds to revert to the
2 account(s) of origin for reappropriation for authorized expenditures
3 under the terms of the ARP Act, subject to Council approval, or to
4 return to the U.S. Department of the Treasury, as applicable.

5 **Section 3. Purpose.** The purpose of the appropriation in
6 Section 1 is to allocate ARP Act local fiscal recovery funds remaining
7 in the American Rescue Plan Local Fiscal Recovery Fund Contingency
8 account as follows: (1) \$15,000,000 to Shands Jacksonville Medical
9 Center, Inc. for indigent health care, (2) \$10,000,000 to Health Care
10 Claims Paid, (3) \$13,625,214.50 to the Mayor's Task Force Contingency
11 account to support various priorities and initiatives focused on
12 infrastructure, health, economic development, public safety,
13 constituency and community outreach, military and veterans, and arts,
14 culture and entertainment identified by the Mayor's Transition
15 Committees and focus groups, and (4) \$25,000,000 to UF Health for
16 capital improvements to City-owned facilities.

17 **Section 4. Effective Date.** This Ordinance shall become
18 effective upon signature by the Mayor or upon becoming effective
19 without the Mayor's signature.

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21 Form Approved:

22
23 /s/ Mary E. Staffopoulos

24 Office of General Counsel

25 Legislation prepared by: Mary E. Staffopoulos

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