

CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY



JEFFREY R. CLEMENTS
Chief of Research
(904) 255-5137

117 West Duval Street
City Hall, Suite 425
Jacksonville, FL 32202
FAX (904) 255-5229

Bill Type and Number: 2019-618

Introducer/Sponsor(s): Council President at the request of the Sheriff

Date of Introduction: August 27, 2019

Committee(s) of Reference: NCSPHS, F

Date of Analysis: August 28, 2019

Type of Action: Appropriation

Bill Summary: This bill is an appropriation of \$366,500 (\$296,778.23 from the Special Law Enforcement Trust Fund and a de-appropriation of \$69,721.77 from the Fund) to establish the fiscal year 2019-2020 budget for the Fund, and to authorize intrafund transfers to the Teen Driver Special Revenue Fund and the Police Explorer Fund.

Background Information: The purpose of this legislation is to provide funds for crime prevention and safe neighborhoods. The appropriation will:

- Provide funding in the amount of \$351,000 to establish the FY 19-20 budget for the Special Law Enforcement Trust Fund
- Continue funding for the Homeward Bound Program
- Provide funds for the expansion of berm at the firing range
- Provide funding for improvements at the Zone 6 substation
- Transfer \$3000 to the Teen Driver Special Revenue Fund for the JSO Teen Driver Challenge Program
- Transfer \$12,500 to the Police Explorer Trust for the JSO Police Explorer Post Program

This legislation also provides for the following de-appropriations:

- \$102.78 authorized trust fund expenditures
- \$12,990 in operational leasehold improvements
- \$62.00 computer equipment
- \$33,227.42 in special equipment
- \$23,339.57 in subsidies and contributions to private organizations

Policy Impact Area: Special Law Enforcement Trust Fund

Fiscal Impact: Appropriation of \$366,500 as initiated by BT 20-009

Analyst: Hampsey