

City of Jacksonville, Florida  
Request for Budget Transfer Form

(19)

11-27-2023

Department or Area Responsible for Contract / Compliance / Oversight: Public Works  
 Council District(s): 4  
 Reversion of Funds: n/a  
 Fiscal Yr(s) of carry over: 32124 is an all years fund  
 Section of Code Being Waived (if applicable): n/a  
 CIP (Yes or no): yes

Justification for Waiver  
 None being sought

Justification for / Description of Transfer:  
 The Department of Public Works is requesting authorization to seek legislation for City Council to declare the public necessity of acquiring fee simple title and temporary construction easements, through condemnation by right of eminent domain to and over certain real property in Council District 4. These acquisitions are needed to facilitate the Belfort Road Widening Project, with such real property interests being near or adjacent to a portion of Belfort Road, Southpoint Parkway and Gate Parkway. The Department of Public Works is seeking authorization to make offers and negotiate for the acquisition of these properties through the use of Purchase & Sale Agreements, initiate the issuance of a declaration of taking, and authorize and direct the Office of General Counsel to institute appropriate condemnation proceedings. In order to make these purchases, it is necessary to transfer \$1.3 million within the Belfort Road Widening project from a Construction Costs account to a Right-of-way Acquisition account.

Net Amount Appropriated and/or Transferred: \$1,300,000.00  
 \* This element of the account string is titled project but it houses both projects and grants.

Requesting Council Member: \_\_\_\_\_  
 Requesting Council Member: \_\_\_\_\_  
 Prepared By: \_\_\_\_\_  
 CM's District: \_\_\_\_\_  
 CM's District: \_\_\_\_\_  
 Ordinance: \_\_\_\_\_

**CITY COUNCIL**

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE     TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
4/1/23	4/1/23	<i>[Signature]</i>	
11/15/23	11/16/23	<i>[Signature]</i>	
11/18/23	11-17-23	<i>[Signature]</i>	

Date of Action By Mayor: NOV 27 2023  
 Approved: *[Signature]*  
 Division Chief: Renee Hunter, Chief of Real Estate  
 Prepared By: Lee Dupree, PW Assistant Financial Manager  
 Initiated / Requested By (if other than Department): \_\_\_\_\_

APPROVED BY: \_\_\_\_\_  
 MAYOR'S BUDGET REVIEW COMMITTEE  
 DATE: NOV 27 2023

**Budget Transfer Line Item Detail**

\* This element of the account string is titled project but it houses both projects and grants.

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Authorized Capital Projects - FY23 and Forward	Belfort Road Widening	DM Other Construction Costs	\$1,300,000.00	32124	153101	565051	010565	00000000	00000	0000000
				<b>Total:</b> \$1,300,000.00							

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Authorized Capital Projects - FY23 and Forward	Belfort Road Widening	DM Right-of-way Acquisition	\$1,300,000.00	32124	153101	561021	010565	00000000	00000	0000000
				<b>Total:</b> \$1,300,000.00							