

1 Introduced by Council Member Johnson:  
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4 **ORDINANCE 2026-466**

5 AN ORDINANCE APPROPRIATING \$125,000 FROM THE  
6 MULTIYEAR PROGRAMS AND INITIATIVES - COUNCIL  
7 DISTRICT 14 COMMUNITY BENEFITS AGREEMENT -  
8 CONTINGENCY ACCOUNT TO THE KIDS HOPE ALLIANCE  
9 FUND - ESP - OUT-OF-SCHOOL-TIME - SUBSIDIES AND  
10 CONTRIBUTIONS TO PRIVATE ORG ACCOUNT TO PROVIDE  
11 FUNDING TO VISION FOR EXCELLENCE, INC. ("VFE")  
12 FOR THE SUMMER AND AFTER SCHOOL DISCOVERY  
13 EXPERIENCE PROGRAM (THE "PROGRAM") AS DESCRIBED  
14 HEREIN; PROVIDING FOR CARRYOVER TO FISCAL YEAR  
15 2026-2027; AMENDING THE THIRD REVISED SCHEDULE  
16 M TO ORDINANCE 2025-511-E; WAIVING CERTAIN  
17 REQUIREMENTS OF SECTION 77.111 (CONTRACTS;  
18 CONTRACT ADMINISTRATION; CARRYOVER), CHAPTER 77  
19 (KIDS HOPE ALLIANCE), *ORDINANCE CODE*, TO EXEMPT  
20 THE SERVICES TO BE PROVIDED BY VFE FROM  
21 COMPETITIVE PROCUREMENT; WAIVING SECTION  
22 110.112 (ADVANCE OF CITY FUNDS; PROHIBITION  
23 AGAINST), PART 1 (THE CITY TREASURY), CHAPTER  
24 110 (CITY TREASURY), *ORDINANCE CODE*, TO ALLOW  
25 FOR A PARTIAL ADVANCE PAYMENT TO VFE UP TO AN  
26 AMOUNT NOT-TO-EXCEED \$31,250; APPROVING, AND  
27 AUTHORIZING THE MAYOR, OR HER DESIGNEE, AND THE  
28 CORPORATION SECRETARY, AND/OR THE CHIEF  
29 EXECUTIVE OFFICER OF THE KIDS HOPE ALLIANCE  
30 ("KHA") TO EXECUTE AND DELIVER ON BEHALF OF THE  
31 CITY AN AGREEMENT BETWEEN THE CITY OF

JACKSONVILLE AND VISION FOR EXCELLENCE, INC. FOR  
THE PROGRAM; PROVIDING FOR OVERSIGHT BY KHA;  
REQUESTING ONE CYCLE EMERGENCY PASSAGE;  
PROVIDING AN EFFECTIVE DATE.

**BE IT ORDAINED** by the Council of the City of Jacksonville:

**Section 1. Appropriation.** For the 2025-2026 fiscal year,  
within the City's budget, there is hereby appropriated the indicated  
sum(s) from the account(s) listed in subsection (a) to the account(s)  
listed in subsection (b):

(The account information is attached hereto as **Exhibit 1** and  
incorporated herein by this reference)

(a) Appropriated from:

See **Exhibit 1** \$125,000

(b) Appropriated to:

See **Exhibit 1** \$125,000

(c) Explanation of Appropriation:

The funding above is an appropriation of \$125,000 from the  
Multiyear Programs and Initiatives - Council District 14  
Community Benefits Agreement - Contingency account to the  
Kids Hope Alliance Fund - ESP - Out-of-School-Time -  
Subsidies and Contributions to Private Org account to  
provide funding to Vision For Excellence, Inc. ("VFE") for  
the Summer and After School Discovery Experience Program  
(the "Program").

**Section 2. Purpose.** The purpose of the appropriation in  
Section 1 is to provide City grant funds to VFE for the Program as  
described in **Exhibit 2**, attached hereto and incorporated herein by  
this reference. The Summer and After School Discovery Experience  
Program provides a number of services and activities including  
academic tutoring and homework assistance, literacy and math

1 intervention, after-school enrichment activities, mentoring and  
2 leadership development, hands on STEAM (Science, Technology  
3 Engineering, Arts and Math) activities, social-emotional learning,  
4 health, wellness and nutrition education, recreational and team-  
5 building, and family engagement all within a safe and structured  
6 environment. The Program services and activities supported by the  
7 City funds will occur at Lew Brantley Park and the McGirts Creek  
8 Community Center in Council District 14. The City funds will be used  
9 for various costs to operate the Program including employee  
10 compensation, payroll taxes and benefits, and professional services.

11 **Section 3. Carryover.** The funds appropriated herein shall  
12 not lapse but shall carryover to Fiscal Year 2026-2027.

13 **Section 4. Amending the Third Revised Schedule M to**  
14 **Ordinance 2025-511-E.** The Kids Hope Alliance ("KHA") Fiscal Year  
15 2025-2026 budget approved by Ordinance 2025-511-E is hereby amended  
16 by substituting in place of the Third Revised Schedule M, the Fourth  
17 Revised Schedule M, attached hereto as **Exhibit 3** and incorporated  
18 herein by this reference, to reflect the funds appropriated herein.

19 **Section 5. Waiving Certain Requirements of Section 77.111,**  
20 **Ordinance Code.** The City hereby waives certain requirements of  
21 Section 77.111 (Contracts; contract administration; carryover),  
22 Chapter 77 (Kids Hope Alliance), *Ordinance Code*, with respect to the  
23 contract with Goodwill as authorized by this Ordinance. Specifically,  
24 subsection 77.111(a) requires Provider Contracts for children's  
25 services provided by third parties to be competitively procured by  
26 KHA via an evaluated bid process. This waiver is needed in order to  
27 allow KHA to directly contract with VFE for the Program as described  
28 in **Exhibit 2**.

29 **Section 6. Waiving Section 110.112, Ordinance Code.**  
30 Section 110.112 (Advance of City funds; prohibition against), Part 1  
31 (The City Treasury), Chapter 110 (City Treasury), *Ordinance Code*, is

1 hereby waived to allow for a partial advance payment to VFE up to an  
2 amount not-to-exceed \$31,250 as provided in **Exhibit 2**.

3 **Section 7. Approval and Authorization to Execute.** There is  
4 hereby approved, and the Mayor, or her designee, and the Corporation  
5 Secretary, and/or the Chief Executive Officer of KHA, are hereby  
6 authorized to execute and deliver on behalf of the City or KHA an  
7 agreement with Vision For Excellence, Inc. in an amount not-to-exceed  
8 \$125,000, subject to the Term Sheet and Budget more particularly  
9 described in **Exhibit 2**, for a term commencing on June 1, 2026 through  
10 December 31, 2026, and to otherwise take all action necessary to  
11 effectuate the intent of this Ordinance, subject to appropriate legal  
12 review and approval by the General Counsel, or his or her designee,  
13 and the City's Risk Management Division for appropriate insurance and  
14 indemnification requirements in accordance with Section 128.601,  
15 *Ordinance Code*.

16 **Section 8. Oversight Department.** The Kids Hope Alliance  
17 shall oversee the grant described herein.

18 **Section 9. Requesting One Cycle Emergency Passage Pursuant**  
19 **to Council Rule 4.901 Emergency.** One cycle emergency passage of this  
20 legislation is requested. The nature of the emergency is that the  
21 summer Program activities are scheduled to begin in early June and  
22 the City Council would like to make the funds appropriated herein  
23 available as soon as possible to assist with the Program costs.

24 **Section 10. Effective Date.** This Ordinance shall  
25 become effective upon signature by the Mayor or upon becoming  
26 effective without the Mayor's signature.

1 Form Approved:

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3 /s/ Mary E. Staffopoulos

4 Office of General Counsel

5 Legislation Prepared By: Mary E. Staffopoulos

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