

City of Jacksonville, Florida **Request for Budget Transfer Form**

Public Works Department
 Department or Area Responsible for Contract / Compliance / Oversight

CW
 Council District(s)

Reversion of Funds: _____
 (if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

All Years
 Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____ CIP (yes or no): **No**

Justification for Waiver

Justification for / Description of Transfer:

Appropriating \$2,100,000 from the Tree Protection and Related Expenses Trust Fund (Ordinance Fund) for the Countywide Tree Planting Program (also known as the Remove and Replace program).

Net Amount Appropriated and/or Transferred: **\$2,100,000.00**

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM Miller CM's District: _____ At Large Group 5

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

☐ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

TD / BT Number: _____

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____ Date Initiated: _____

Prepared By: _____ Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated)

Total: \$2,100,000.00					Accounting Codes						
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	Tree Protection & Related Expenditures	Tree Protection & Related Expenses	Contributions From Private Sources	\$2,100,000.00	15304	151004	366020	000000	00000982	00000	0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated)

Total: \$2,100,000.00					Accounting Codes						
Rev Exp	Fund Title	Activity / Grant/ Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Tree Protection & Related Expenditures	County-Wide Tree Prog-Remove - Replace	Trust Fund Authorized Expenditures	\$2,100,000.00	15304	151004	549006	000000	00000378	00000	0000000