

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

Parks, Recreation and Community Services  
Department or Area Responsible for Contract / Compliance / Oversight

1  
Council District(s)

Reversion of Funds: \_\_\_\_\_  
(if applicable) Fund / Center / Account / Project \* / Activity / Interfund / Future

N/A  
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)  
Yes

Section of Code Being Waived (if applicable): \_\_\_\_\_ CIP (yes or no): Yes

Justification for Waiver

Justification for / Description of Transfer:  
  
To appropriate funds from the Terry Parker Pool - 2 Project (CD 1), Autumn Bond (CD 1) and the General Fund/ General Services District to the Blue Cypress Park Soccer Field Project to fund needed repairs.

Net Amount Appropriated and/or Transferred: \$731,500.00

\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_ CM's District: 01

Requesting Council Member: \_\_\_\_\_ CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_ Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

TD / BT Number: \_\_\_\_\_

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: \_\_\_\_\_ Approved: \_\_\_\_\_

Division Chief: \_\_\_\_\_ Date Initiated: \_\_\_\_\_

Prepared By: \_\_\_\_\_ Phone Number: \_\_\_\_\_

Initiated / Requested By (if other than Department): \_\_\_\_\_

Budget Transfer Line Item Detail

\* This element of the account string is titled project but it houses both projects and grants.

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: \$1,860,794.73						Accounting Codes					
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	2015 Authorized Capital Projects	Terry Parker Pool - 2	Other Construction Costs	\$95,000.00	32110	167101	565050	008347	0000000	00000	0000000
Rev	Authorized Capital Projects	Blue Cypress Park Soccer Field	Interfund - Transfer In	\$95,000.00	32110	191040	381910	010241	0000000	11516	0000000
Exp	ETR Bonds, Series 2004 - Autumn Bonds	Council District 01	Contingency	\$238,705.27	31127	224001	599100	000000	00001459	00000	0000000
Rev	Authorized Capital Projects	Blue Cypress Park Soccer Field	Interfund - Transfer In	\$238,705.27	31127	191040	381910	010241	0000000	31127	0000000
Exp	General Fund / General Services District	Transfer to Special Events	Intrafund - Transfer Out	\$397,794.73	00111	191040	591920	000000	0000000	00113	000000
Exp	Special Events - General Fund	Contingency of Subfund 01A	Contingency	\$397,794.73	00113	195021	599100	000000	0000000	00000	000000
Rev	Authorized Capital Projects	Blue Cypress Park Soccer Field	Interfund Equity Transfer In	\$397,794.73	32111	191040	381910	010241	0000000	00111	000000

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: \$1,860,794.73				Accounting Codes							
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	Authorized Capital Projects	Terry Parker Pool - 2	Interfund - Transfer In	\$95,000.00	32110	191040	381910	008347	0000000	11516	0000000
Exp	Authorized Capital Projects	Blue Cypress Park Soccer Field	Other Construction Costs	\$95,000.00	32110	167101	565050	010241	0000000	00000	000000
Exp	ETR Bonds, Series 2004 - Autumn Bonds	Transfer to Capital Projects (32E)	Interfund - Transfer Out	\$238,705.27	31127	191040	591910	000000	00001459	32111	0000000
Exp	ETR Bonds, Series 2004 - Autumn Bonds	Blue Cypress Park Soccer Field	Other Construction Costs	\$238,705.27	31127	167101	565050	010241	0000000	00000	000000
Exp	General Fund / General Services District	Transfer to Capital Projects (32E)	Interfund - Transfer Out	\$397,794.73	00111	191040	591910	000000	0000000	32111	000000
Rev	Special Events - General Fund	Transfer In from General Fund	Intrafund Equity Transfer In	\$397,794.73	00113	191040	381920	000000	0000000	00111	000000

Exp	Authorized Capital Projects	Blue Cypress Park Soccer Field	Other Construction Costs	\$397,794.73	32111	167101	565050	010241	00000000	00000	000000
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