

1 Introduced by the Council President at the request of the Mayor and
2 amended by the Finance Committee:

3
4
5 **ORDINANCE 2024-504**

6 AN ORDINANCE ESTABLISHING THE CITY OF
7 JACKSONVILLE'S 2024-2025 FISCAL YEAR
8 CONSOLIDATED GOVERNMENT BUDGET; PROVIDING A
9 TABLE OF CONTENTS; APPROPRIATING FUNDS AND
10 ADOPTING BUDGETS FOR THE 2024-2025 FISCAL YEAR
11 FOR THE CITY OF JACKSONVILLE; PROVIDING FOR
12 CERTAIN CITY GRANTS TO NON-GOVERNMENTAL
13 ORGANIZATIONS PURSUANT TO CHAPTER 118, *ORDINANCE*
14 *CODE*; ESTABLISHING CAPITAL OUTLAYS;
15 ESTABLISHING CARRYOVERS; PROVIDING FOR FEDERAL
16 PUBLIC SERVICE GRANTS; PROVIDING FOR STATE AND
17 FEDERAL GRANT PROGRAMS; PROVIDING FOR GENERAL
18 FUND/GSD FUNDING FOR SALARIES AND BENEFITS;
19 ESTABLISHING THE EMPLOYEE CAP; PROVIDING
20 POSITION ALLOCATIONS AND TEMPORARY HOURS;
21 ESTABLISHING THE CAPITAL IMPROVEMENT PLAN BUDGET
22 FOR THE 2024-2025 FISCAL YEAR; PROVIDING FOR THE
23 ALL YEARS BUDGET CITY DEBT MANAGEMENT FUND;
24 PROVIDING THE SEPTIC TANK FAILURE SCHEDULE
25 PURSUANT TO CHAPTER 751 (WASTEWATER SYSTEM
26 IMPROVEMENT PROGRAM), *ORDINANCE CODE*;
27 ESTABLISHING THE IT SYSTEM DEVELOPMENT PROGRAM
28 BUDGET; PROVIDING FOR DECLARATION OF INTENT TO
29 REIMBURSE; PROVIDING GENERAL EXECUTION
30 AUTHORITY; APPROPRIATING FUNDS AND ADOPTING
31 BUDGETS FOR THE 2024-2025 FISCAL YEAR FOR JEA,

1 JACKSONVILLE AVIATION AUTHORITY, JACKSONVILLE
2 PORT AUTHORITY, THE POLICE AND FIRE PENSION
3 FUND, JACKSONVILLE HOUSING FINANCE AUTHORITY,
4 AND THE DOWNTOWN VISION BUSINESS IMPROVEMENT
5 DISTRICT; PROVIDING FOR APPROVAL OF NON-AD
6 VALOREM ASSESSMENT ROLL AS THE ANNUAL RATE
7 ORDINANCE FOR THE DOWNTOWN VISION BUSINESS
8 IMPROVEMENT DISTRICT AND AN ANNUAL HEARING
9 BEFORE THE CITY COUNCIL FINANCE COMMITTEE;
10 ESTABLISHING BUDGET RESTRICTIONS; PROVIDING FOR
11 CAPITAL PROJECTS; PROVIDING FOR AUTO ALLOWANCE
12 RESTRICTIONS; PROVIDING FOR PENSION
13 CONTRIBUTIONS; PROVIDING FOR APPROVAL OF NON-AD
14 VALOREM ASSESSMENT FOR STORMWATER MANAGEMENT AND
15 AN ANNUAL HEARING BEFORE CITY COUNCIL; PROVIDING
16 FOR APPROVAL OF NON-AD VALOREM ASSESSMENT FOR
17 SOLID WASTE SERVICES AND AN ANNUAL HEARING
18 BEFORE CITY COUNCIL; WAIVING SECTION 10.105
19 (POSTAGE AND COMMUNICATION EXPENSES OF COUNCIL
20 MEMBERS), *ORDINANCE CODE*, AS TO POSTAGE AND
21 COMMUNICATION EXPENSES OF COUNCIL MEMBERS;
22 PROVIDING FOR WAIVER OF ORDINANCE 2000-1079-E,
23 AS AMENDED BY ORDINANCE 2001-795-E, AND RELATED
24 EXHIBITS, TO ALLOW FUNDS RECEIVED FOR CERTAIN
25 LOAN REPAYMENTS OF VCP-LYNCH, LTD. TO BE
26 DEPOSITED INTO THE NORTHEAST TAX INCREMENT
27 DISTRICT - USD1C, FUND 10801; PROVIDING FOR
28 WAIVER OF 715.208 (ANNUAL ADOPTION PROCEDURES),
29 *ORDINANCE CODE*, AS TO THE REQUIREMENT OF A
30 PRELIMINARY RATE ORDINANCE; PROVIDING FOR PUBLIC
31 WORKS CHARGE BACK LIMITATIONS; ESTABLISHING A

1 MUNICIPAL PURPOSE IN COMPLIANCE WITH SECTION
2 106.203(B), *ORDINANCE CODE*, REGARDING FOOD AND
3 BEVERAGE PURCHASING; PROVIDING FOR LIMITS ON
4 PAYMENTS TO JACKSONVILLE AREA LEGAL AID;
5 PROVIDING FOR EXPENDITURES OF STORMWATER FEE FOR
6 TIME, EQUIPMENT, MATERIAL AND PERSONNEL;
7 PROVIDING FOR PAYMENT BY THE CITY OF
8 JACKSONVILLE TO SHANDS JACKSONVILLE IN THE
9 AMOUNT NOT-TO-EXCEED \$56,000,000 FOR INDIGENT
10 CARE FOR 2024-2025; PROVIDING FOR TRANSMITTAL OF
11 COMMUNITY REDEVELOPMENT AREA BOARD RESOLUTIONS
12 TO THE CHIEF ADMINISTRATIVE OFFICER FOR THE
13 CITY; PROVIDING FOR 2024-2025 RECAPTURE REVIEW
14 FOR CONTRIBUTION TO FUNDS WITH NEGATIVE CASH
15 BALANCES; PROVIDING FOR USE OF EMERGENCY FUNDS
16 FROM PUBLIC BUILDINGS; PROVIDING FOR ALLOTMENT
17 OF CITY COUNCIL POSTAGE; APPROVING AGREEMENTS
18 BETWEEN THE CITY OF JACKSONVILLE OFFICE OF
19 GENERAL COUNSEL AND CONFLICT COUNSEL FOR
20 JACKSONVILLE SHERIFF'S OFFICE; AUTHORIZING AN
21 AMENDMENT TO THE FLORIDA THEATRE PERFORMING ARTS
22 CENTER, INC. AGREEMENT; AUTHORIZING AN AMENDMENT
23 TO THE JACKSONVILLE BASEBALL, LLC, PUBLIC
24 INFRASTRUCTURE CAPITAL IMPROVEMENTS COSTS
25 DISBURSEMENT AGREEMENT; PROVIDING A LIST OF
26 VETERANS MEMORIAL ARENA TRUST FUND RECIPIENTS;
27 PROVIDING \$150,000 TO UNITED WAY OF NORTHEAST
28 FLORIDA, INC. FOR THE 2-1-1 PROGRAM, AUTHORIZING
29 DIRECT CONTRACTING, INVOKING THE EXEMPTION IN
30 SECTION 126.108(G), *ORDINANCE CODE*, WAIVING
31 SECTION 118.107 (NONPROFITS TO RECEIVE FUNDING

1 THROUGH A COMPETITIVE EVALUATED AWARD PROCESS),
2 *ORDINANCE CODE*, AND DESIGNATING THE GRANTS AND
3 CONTRACT COMPLIANCE DIVISION TO OVERSEE THE
4 PROJECT; PROVIDING \$153,603 TO AGAPE COMMUNITY
5 HEALTH CENTER, INC. FOR CHARITY CARE HEALTH
6 SERVICES, AUTHORIZING DIRECT CONTRACTING,
7 INVOKING THE EXEMPTION IN SECTION 126.108(G),
8 *ORDINANCE CODE*, WAIVING SECTION 118.107
9 (NONPROFITS TO RECEIVE FUNDING THROUGH A
10 COMPETITIVE EVALUATED AWARD PROCESS), *ORDINANCE*
11 *CODE*, AND DESIGNATING THE GRANTS AND CONTRACT
12 COMPLIANCE DIVISION TO OVERSEE THE PROJECT;
13 PROVIDING \$270,000 TO I.M. SULZBACHER CENTER FOR
14 THE HOMELESS, INC. FOR THE URBAN REST STOP
15 PROGRAM, AUTHORIZING DIRECT CONTRACTING,
16 INVOKING THE EXEMPTION IN SECTION 126.108(G),
17 *ORDINANCE CODE*, WAIVING SECTION 118.107
18 (NONPROFITS TO RECEIVE FUNDING THROUGH A
19 COMPETITIVE EVALUATED AWARD PROCESS), *ORDINANCE*
20 *CODE*, AND DESIGNATING THE GRANTS AND CONTRACT
21 COMPLIANCE DIVISION TO OVERSEE THE PROJECT;
22 PROVIDING \$153,431 TO I.M. SULZBACHER CENTER FOR
23 THE HOMELESS, INC. FOR CHARITY CARE HEALTH
24 SERVICES, AUTHORIZING EXECUTION OF A LETTER OF
25 AGREEMENT WITH THE STATE OF FLORIDA AGENCY FOR
26 HEALTH CARE ADMINISTRATION ("AHCA") AND A
27 FUNDING AGREEMENT BETWEEN THE CITY AND I.M.
28 SULZBACHER CENTER FOR THE HOMELESS, INC.
29 ("SULZBACHER"), ALLOWING UP TO \$153,431 OF CITY
30 FUNDS TO BE REMITTED TO AHCA FOR SULZBACHER
31 PROGRAMS, AND DESIGNATING THE SOCIAL SERVICES

1 DIVISION TO OVERSEE THE PROJECT; PROVIDING
2 \$200,000 TO MENTAL HEALTH RESOURCE CENTER, INC.
3 FOR MENTAL HEALTH RESOURCE CENTER, INC.
4 PROGRAMS, AUTHORIZING EXECUTION OF A LETTER OF
5 AGREEMENT WITH THE STATE OF FLORIDA AGENCY FOR
6 HEALTH CARE ADMINISTRATION ("AHCA") AND A
7 FUNDING AGREEMENT BETWEEN THE CITY AND MENTAL
8 HEALTH RESOURCE CENTER ("MHRC"), ALLOWING UP TO
9 \$1,774,029 OF CITY FUNDS TO BE REMITTED TO AHCA
10 FOR MHRC PROGRAMS, AND DESIGNATING THE SOCIAL
11 SERVICES DIVISION AND THE GRANTS AND CONTRACT
12 COMPLIANCE DIVISION TO OVERSEE THE PROJECT;
13 PROVIDING \$200,000 TO VOLUNTEERS IN MEDICINE
14 JACKSONVILLE, INC. FOR THE WEST JACKSONVILLE
15 CLINIC, AUTHORIZING DIRECT CONTRACTING,
16 INVOKING THE EXEMPTION IN SECTION 126.108(G),
17 ORDINANCE CODE, WAIVING SECTION 118.107
18 (NONPROFITS TO RECEIVE FUNDING THROUGH A
19 COMPETITIVE EVALUATED AWARD PROCESS), ORDINANCE
20 CODE, AND DESIGNATING THE GRANTS AND CONTRACT
21 COMPLIANCE DIVISION TO OVERSEE THE PROJECT;
22 AUTHORIZING A ZERO-INTEREST, NON-RECOURSE LOAN
23 IN THE AMOUNT OF \$10,000,000 TO SELF-HELP
24 VENTURES FUND ("SHVF") FOR DEVELOPMENT OF
25 AFFORDABLE HOUSING IN DUVAL COUNTY, FLORIDA,
26 APPROVING AND AUTHORIZING EXECUTION OF A LOAN
27 AGREEMENT AND RELATED DOCUMENTS, AND DESIGNATING
28 THE HOUSING AND COMMUNITY DEVELOPMENT DIVISION
29 TO OVERSEE THE PROJECT; PROVIDING \$500,000 TO
30 JACKSONVILLE SYMPHONY ASSOCIATION, INC. FOR
31 OPERATIONAL EXPENSES, AUTHORIZING DIRECT

1 CONTRACTING, INVOKING THE EXEMPTION IN SECTION
2 126.108(G), *ORDINANCE CODE*, WAIVING SECTION
3 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH
4 A COMPETITIVE EVALUATED AWARD PROCESS),
5 *ORDINANCE CODE*, AND DESIGNATING THE GRANTS AND
6 CONTRACT COMPLIANCE DIVISION TO OVERSEE THE
7 PROJECT; PROVIDING \$3,000,000 TO JACKSONVILLE
8 UNIVERSITY FOR THE JACKSONVILLE UNIVERSITY
9 COLLEGE OF LAW, AUTHORIZING AN AMENDMENT TO THE
10 CITY FUNDING AGREEMENT WITH JACKSONVILLE
11 UNIVERSITY ORIGINALLY APPROVED AND AUTHORIZED BY
12 ORDINANCE 2024-107-E, WAIVING SECTION 118.107
13 (NONPROFITS TO RECEIVE FUNDING THROUGH A
14 COMPETITIVE EVALUATED AWARD PROCESS), *ORDINANCE*
15 *CODE*, AND DESIGNATING THE OFFICE OF ECONOMIC
16 DEVELOPMENT TO OVERSEE THE PROJECT; PROVIDING
17 \$15,000,000 TO THE UNIVERSITY OF FLORIDA BOARD
18 OF TRUSTEES FOR THE ESTABLISHMENT AND OPERATION
19 OF A HEALTH AND FINANCIAL TECHNOLOGY GRADUATE
20 EDUCATION CENTER, AUTHORIZING AN AMENDMENT TO
21 THE CITY FUNDING AGREEMENT WITH THE UNIVERSITY
22 OF FLORIDA BOARD OF TRUSTEES ORIGINALLY APPROVED
23 AND AUTHORIZED BY ORDINANCE 2023-114-E, WAIVING
24 SECTION 118.107 (NONPROFITS TO RECEIVE FUNDING
25 THROUGH A COMPETITIVE EVALUATED AWARD PROCESS),
26 *ORDINANCE CODE*, AND DESIGNATING THE FINANCE
27 DEPARTMENT TO OVERSEE THE PROJECT; APPROVING AND
28 AUTHORIZING EXECUTION OF AN AGREEMENT WITH
29 JACKSONVILLE AREA LEGAL AID ("JALA") FOR
30 DISBURSEMENT OF FUNDS TO PURSUANT TO THE LEGAL
31 MANDATES IN SECTION 29.008(3)(A) AND SECTION

939.185(1) (A), *FLORIDA STATUTES*, AND SECTION
634.102(C) (2), *ORDINANCE CODE*, WAIVING
CONFLICTING PROVISIONS OF SECTION 118.805
(ELIGIBILITY TO APPLY FOR PUBLIC SERVICE
GRANTS), *ORDINANCE CODE*, AND DESIGNATING THE
GRANTS AND CONTRACT COMPLIANCE DIVISION TO
OVERSEE THE PROJECT; APPROVAL AND AUTHORIZATION
TO EXECUTE A PUBLIC EMERGENCY MEDICAL
TRANSPORTATION LETTER OF AGREEMENT WITH THE
STATE OF FLORIDA AGENCY FOR HEALTH CARE
ADMINISTRATION ("AHCA") FOR THE SUPPLEMENTAL
PAYMENT PROGRAM FOR MEDICAID MANAGED CARE
PATIENTS; APPROPRIATING FUNDS AND ADOPTING
BUDGETS FOR THE 2024-2025 FISCAL YEAR FOR THE
COMMUNITY REDEVELOPMENT AGENCY BUDGETS (RENEW
ARLINGTON, KINGSOUTEL CROSSING, AND DIA
COMMUNITY REDEVELOPMENT AGENCIES);
APPROPRIATING FUNDS AND ADOPTING THE BUDGET FOR
THE 2024-2025 FISCAL YEAR FOR THE TOURIST
DEVELOPMENT COUNCIL; INCORPORATING SCHEDULES;
PROVIDING FOR SEVERABILITY; PROVIDING FOR
RECONCILIATION OF SCHEDULES, TEXT,
CODIFICATION, JOURNAL ENTRIES, ETC.; PROVIDING
AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

TABLE OF CONTENTS

<u>Section:</u>	<u>Subject:</u>	<u>Page:</u>
Part I.	City of Jacksonville.	14
Section 1.1	Estimated Revenues; Appropriations.	14
Section 1.2	Restricted Application of Revenues to Fund	

1 Appropriations. 14

2 Section 1.3 Special Provisions. 15

3 Section 1.4 Employees Authorized; Allocation. 18

4 Section 1.5 Temporary Employee Hours; Allocation. 19

5 Section 1.6 Capital Improvement Plan Budget. 19

6 Section 1.7 All Years Budget City Debt Management Fund. 19

7 Section 1.8 Septic Tanks. 19

8 Section 1.9 IT Systems Development Program Budget. 20

9 Section 1.10 Declaration of Intent to Reimburse. 20

10 Section 1.11 General Execution Authority. 20

11 **Part II. JEA.....21**

12 Section 2.1 Estimated Revenues; Appropriations. 21

13 Section 2.2 Allocations, Allotments and Transfers. 22

14 **Part III. Jacksonville Aviation Authority..... 22**

15 Section 3.1 Estimated Revenues; Appropriations. 22

16 Section 3.2 Allocations, Allotments and Transfers. 23

17 **Part IV. Jacksonville Port Authority 24**

18 Section 4.1 Estimated Revenues; Appropriations. 24

19 Section 4.2 Allocations, Allotments and Transfers. 24

20 **Part V. [Intentionally Omitted] 25**

21 **Part VI. Police and Fire Pension Fund 25**

22 Section 6.1 Estimated Revenues; Appropriations. 25

23 Section 6.2 Allocations, Allotments and Transfers. 25

24 **Part VII. Jacksonville Housing Finance Authority..... 26**

25 Section 7.1 Estimated Revenues; Appropriations. 26

26 Section 7.2 Allocations, Allotments and Transfers. 26

27 **Part VIII. Downtown Vision Business Improvement District..... 27**

28 Section 8.1 Estimated Revenues; Appropriations. 27

29 Section 8.2 Allocations, Allotments and Transfers. 27

30 Section 8.3 Approval of Non-ad Valorem Assessment Roll as the

31 Annual Rate Ordinance..... 28

1 Section 8.4 Annual Public Hearing Before the City Council Finance
 2 Committee. 28
 3 **Part IX. General Provisions 28**
 4 Section 9.1 Budget Restrictions. 28
 5 Section 9.2 Capital Projects. 28
 6 Section 9.3 Auto Allowance Restrictions. 29
 7 Section 9.4 Pension Contributions. 29
 8 Section 9.5 Approval of Non-ad Valorem Assessment for Stormwater
 9 Management Service. 29
 10 Section 9.6 Annual Public Hearing Before the City Council
 11 Regarding Approval of Non-ad Valorem Assessment for
 12 Stormwater Management Service. 30
 13 Section 9.7 Approval of Non-ad Valorem Assessment for Solid Waste
 14 Services. 30
 15 Section 9.8 Annual Public Hearing Before the City Council
 16 Regarding Approval of Non-ad Valorem Assessment for
 17 Solid Waste Services. 30
 18 **PART X. Waivers. 31**
 19 Section 10.1 Postage and Communication Expenses of Council
 20 Members, Waiver of Section 10.105, *Ordinance Code*.
 21 31
 22 Section 10.2 Waiver of Ordinance 2000-1079-E, as Amended by
 23 Ordinance 2001-795-E. 31
 24 Section 10.3 Waiver of Section 715.208 (Annual Adoption
 25 Procedures), *Ordinance Code*. 31
 26 **Part XI. Miscellaneous Provisions 32**
 27 Section 11.1 Public Works Charge Back Limitations. 32
 28 Section 11.2 Food and Beverage Appropriation Pursuant to Section
 29 106.203(b), *Ordinance Code*. 32
 30 Section 11.3 Limits on Payments to Jacksonville Area Legal Aid.
 31 32

1 Section 11.4 Proviso Regarding Expenditures of Stormwater Fee for
 2 Time, Equipment, Material and Personnel. 33
 3 Section 11.5 Proviso Regarding Shands Jacksonville Indigent Care
 4 Appropriation. 33
 5 Section 11.6 CRA Resolutions. 33
 6 Section 11.7 2024-2025 Fiscal Year Recapture Review for
 7 Contribution to Funds with Negative Cash Balances.
 8 33
 9 Section 11.8 Emergency Funds from Public Buildings. 34
 10 Section 11.9 City Council Postage. 34
 11 Section 11.10 Agreements Between the City of Jacksonville Office
 12 of General Counsel and Conflict Counsel for
 13 Jacksonville Sheriff’s Office. 34
 14 Section 11.11 Florida Theatre Performing Arts Center, Inc.
 15 (\$1,500,000) Authorizing an Amendment to Contract No.
 16 10466-01. 35
 17 Section 11.12 Jacksonville Baseball, LLC (\$11,300,000) Authorizing
 18 an Amendment to Public Infrastructure Capital
 19 Improvements Costs Disbursement Agreement. 35
 20 Section 11.13 Veterans Memorial Arena Trust Fund Recipients.
 21 35
 22 **Part XII. Direct Contracts 36**
 23 Section 12.1 United Way of Northeast Florida, Inc. (United Way)
 24 (\$150,000); Authorizing Direct Contracting; Invoking
 25 the Exemption in Section 126.108(g), *Ordinance Code*;
 26 Waiving Section 118.107 (Nonprofits to receive
 27 funding through a competitive evaluated award
 28 process), *Ordinance Code*; Designating the Grants and
 29 Contract Compliance Division to Oversee Project.. 36
 30 Section 12.2 Agape Community Health Center, Inc. (\$153,603);
 31 Authorizing Direct Contracting; Invoking the

1 Exemption in Section 126.108(g), *Ordinance Code*;
2 Waiving Section 118.107 (Nonprofits to receive
3 funding through a competitive evaluated award
4 process), *Ordinance Code*; Designating the Grants and
5 Contract Compliance Division to Oversee Project...
6 37

7 Section 12.3 I.M. Sulzbacher Center for the Homeless, Inc.
8 (\$270,000); Authorizing Direct Contracting; Invoking
9 the Exemption in Section 126.108(g), *Ordinance Code*;
10 Waiving Section 118.107 (Nonprofits to receive
11 funding through a competitive evaluated award
12 process), *Ordinance Code*; Designating the Grants and
13 Contract Compliance Division to Oversee Project.. 40

14 Section 12.4 I.M. Sulzbacher Center for the Homeless, Inc.
15 ("Sulzbacher") for Charity Care Health Services;
16 Authorizing Execution of a Letter of Agreement with
17 the State of Florida Agency for Health Care
18 Administration ("AHCA") and a Funding Agreement
19 between the City and Sulzbacher; Allowing up to
20 \$153,431 of City Funds to be Remitted to AHCA for
21 Sulzbacher Programs; Designating the Social Services
22 Division to Oversee Project. 40

23 Section 12.5 Mental Health Resource Center, Inc. ("MHRC");
24 Authorizing Execution of a Letter of Agreement with
25 the State of Florida Agency for Health Care
26 Administration ("AHCA") and a Funding Agreement
27 between the City and MHRC; Allowing up to \$200,000
28 of City Funds to be Remitted to AHCA for MHRC
29 Programs; Designating the Social Services Division
30 and Grants and Contract Compliance Division to
31 Oversee Project. 42

1 Section 12.6 Volunteers in Medicine Jacksonville, Inc. ("VIM")
 2 (\$200,000); Authorizing Direct Contracting; Invoking
 3 the Exemption in Section 126.108(g), *Ordinance Code*;
 4 Waiving Section 118.107 (Nonprofits to receive
 5 funding through a competitive evaluated award
 6 process), *Ordinance Code*; Designating the Grants and
 7 Contract Compliance Division to Oversee Project...
 8 42

9 Section 12.7 Authorizing a Zero-Interest, Non-Recourse Loan to
 10 Self-Help Ventures Fund ("SHVF") (\$10,000,000);
 11 Approving and Authorizing Execution of a Loan
 12 Agreement and Related Documents; Designating the
 13 Housing and Community Development Division to Oversee
 14 Project.....45

15 Section 12.8 Jacksonville Symphony Association, Inc. (\$500,000);
 16 Authorizing Direct Contracting; Invoking the
 17 Exemption in Section 126.108(g), *Ordinance Code*;
 18 Waiving Section 118.107 (Nonprofits to receive
 19 funding through a competitive evaluated award
 20 process), *Ordinance Code*; Designating the Grants and
 21 Contract Compliance Division to Oversee Project...46

22 Section 12.9 Jacksonville University ("JU") (\$3,000,000);
 23 Authorizing an Amendment to the City Funding
 24 Agreement Originally Approved and Authorized by
 25 Ordinance 2024-107-E for the JU College of Law;
 26 Waiving Section 118.107 (Nonprofits to receive
 27 funding through a competitive evaluated award
 28 process), *Ordinance code*; Designating the Office of
 29 Economic Development to Oversee Project. 46

30 Section 12.10 The University of Florida Board of Trustees ("UF")
 31 (\$15,000,000); Authorizing an Amendment to the City

1 Funding Agreement Originally Approved and Authorized
2 by Ordinance 2023-114-E for the Establishment and
3 Operation of a Health and Financial Technology
4 Graduate Education Center; Waiving Section 118.107
5 (Nonprofits to receive funding through a competitive
6 evaluated award process), *Ordinance Code*;
7 Designating the Finance Department to Oversee
8 Project. 48

9 Section 12.11 Jacksonville Area Legal Aid, Inc. ("JALA"); Approval
10 and Authorization to Execute Agreement; Waiving
11 Conflicting Provisions of Section 118.805
12 (Eligibility to apply for public service grants),
13 *Ordinance Code*; Designating the Grants and Contract
14 Compliance Division to Oversee the Project. 48

15 Section 12.12 Approval and Authorization to Execute Public
16 Emergency Medical Transportation Letter of
17 Agreement. 48

18 **Part XIII. Community Redevelopment Agency Budgets..... 49**

19 Section 13.1 Renew Arlington Community Redevelopment Agency
20 Budget and Carryover Language. 49

21 Section 13.2 KingSoutel Crossing Community Redevelopment Agency
22 Budget and Carryover Language. 49

23 Section 13.3 DIA Community Redevelopment Agency Budget and
24 Carryover Language. 50

25 **Part XIV. Duval County Tourist Development Council..... 50**

26 Section 14.1 Duval County Tourist Development Council (TDC)
27 Budget. 50

28 **Part XV. Schedules Incorporated, Severability, Document**
29 **Reconciliation, Effective Date. 51**

30 Section 15.1 Incorporation of Schedules, Attachments and
31 Exhibits. 51

1 Section 15.2 Severability. 51
2 Section 15.3 Reconciliation of Schedules, Text, Codification,
3 Journal Entries, etc. 51
4 Section 15.4 Effective Date. 51
5 **List of Schedules** **53**
6 **List of Attachments** **55**
7 **List of Exhibits** **55**

8 **Part I. City of Jacksonville.**

9 **Section 1.1 Estimated Revenues; Appropriations.**

10 From the estimated revenues set forth on **Revised Schedule A**,
11 there are hereby appropriated the sums set forth on **Schedule A-1**,
12 **Schedule A-2**, and **Schedule B** for the indicated purposes of the City
13 of Jacksonville. The estimated revenues and appropriations provided
14 therein, together with the other applicable provisions of this
15 Ordinance, shall constitute the annual budget and appropriations for
16 the City of Jacksonville for its fiscal year beginning October 1,
17 2024, and ending September 30, 2025, which budget is hereby adopted
18 and approved by the Council pursuant to Section 14.02 of the Charter,
19 as amended. Furthermore, the funds in the accounts listed in **Schedule**
20 **AF** shall be available for expenditure during the 2024-2025 fiscal
21 year.

22 **Section 1.2 Restricted Application of Revenues to Fund**
23 **Appropriations.**

24 As required by law and prior ordinance of the Council, the
25 following revenues as set forth on **Revised Schedule A** shall be applied
26 to and appropriated only for the purposes specified below as set
27 forth on **Revised Schedule A**, **Schedule A-1**, **Schedule A-2**, and **Schedule**
28 **B**:

29 Ad valorem tax revenues-General Services District. The following
30 sums of ad valorem tax revenues to be assessed, levied and collected
31 by the City within the General Services District are specifically

1 appropriated only for the following purposes, as set forth in the
2 General-Fund General Services District portion of the budget:
3 \$56,000,000 for indigent care to the State of Florida -
4 Disproportionate Share Program in the amounts per the Agreement
5 approved by Ordinance 98-952-E, as amended.

6 The remaining ad valorem tax revenues derived from a levy for
7 general services purposes shall be a part of the general revenues of
8 the General Fund General-Services District.

9 **Section 1.3 Special Provisions.**

10 (a) **City Grants.**

11 The appropriations for non-governmental organizations made on
12 **Schedule A-2** are subject to the provisions of Chapter 118, *Ordinance*
13 *Code*. The appropriations made herein shall be awarded as grants-in-
14 aid to the miscellaneous agencies and shall not require additional
15 legislation for distribution of funds. These grants shall be
16 administered by City departments as designated in this Ordinance. The
17 appropriation made to the Cultural Council of Greater Jacksonville,
18 Inc., (Cultural Council) shall be disbursed directly to the Cultural
19 Council and distributed by the Cultural Council to the various art
20 organizations. A list of art organizations receiving an appropriation
21 shall be provided to the City Council, and each of such receiving
22 organizations shall be recipients within the meaning of and subject
23 to Chapter 118, *Ordinance Code*.

24 (b) **Departmental Capital Outlay.**

25 Except as otherwise specifically provided on **Schedule B**, the
26 appropriations to each organizational unit for capital outlay are
27 appropriated for acquisition of common office furniture and common
28 equipment and for other support of departmental operations.
29 Additional and/or replacement of common office furniture or common
30 office equipment shall be acquired from such appropriations only upon
31 written approval by the City Comptroller after certification from the

1 Chief of Procurement that no such furniture or equipment as requested
2 is available from any other source in the City. This specifically
3 excludes computer or telecommunications items which require the
4 approval of the Technology Solutions Department.

5 (c) **Carryovers.**

6 Departmental capital outlay carryovers will be as specified on
7 **Schedule AF** except that there will be no carryovers in accounts of
8 less than \$1,000.

9 (d) **Federal Public Service Grants.**

10 The appropriations for non-governmental organizations made on
11 **Schedule A-3** were approved via separate legislation and are shown for
12 informational purposes only. These grants are administered by the
13 Housing and Community Development Division.

14 (e) **State, Federal and Other Grant Programs**

15 (1) **Continuing or Receiving Grants Requiring No Match.** The
16 list of grants attached hereto as **Schedule B1-a** require no City match.
17 These grants represent continuing multi-year awards or recurring
18 grants which the City applies for annually and for which the City
19 anticipates securing. The Council hereby approves the list of grants
20 in **Schedule B1-a** and approves the appropriation and authorizes an
21 increase in the employee cap during the duration of the grant as
22 applicable upon receiving the grant award contract and subsequent
23 Mayor's Budget Review Committee (MBRC) approval of the Budget Revision
24 form for each grant. Quarterly the Administration shall submit a
25 report to the Finance Committee within two weeks of the end of the
26 quarter. The Mayor and Corporation Secretary are authorized to execute
27 the necessary agreements.

28 **Additional appropriation.** There is also appropriated from and
29 to such accounts, for the purposes stated herein, any additional
30 grant funds, to the extent the same becomes available during the term
31 of the grant, and during any permissible extension of the grant term.

1 The Director of the Finance Department is authorized to make such
2 necessary accounting adjustments, without further Council action, to
3 reflect actual grant revenues received.

4 (2) **Continuation Grant/City Match Required and Approved.** The
5 list of grants attached hereto as **Schedule B1-b** are continuation
6 grants which require a City match. The City match is approved in
7 this budget. The Council approves the list of continuation grants
8 in **Schedule B1-b** and approves the appropriation and authorizes an
9 increase in the employee cap during the duration of the grant as
10 applicable upon receiving the grant award contract and subsequent
11 MBRC approval of the Budget Revision form for each grant. Quarterly
12 the Administration shall submit a report to the Finance Committee
13 within two weeks of the end of the quarter. The Mayor and Corporation
14 Secretary are authorized to execute the necessary agreements.

15 **Additional ten percent (10%) appropriation or \$20,000, whichever**
16 **is greater.** There is also appropriated from and to such accounts,
17 for the purposes stated herein, an additional ten percent (10%) or
18 \$20,000, whichever is greater, of the total grant match funds, to the
19 extent the same becomes available during the term of the grant, and
20 during any permissible extension of the grant term. The Director of
21 the Finance Department is authorized to make such necessary accounting
22 adjustments, without further Council action, to reflect actual grant
23 revenues received. There is also appropriated from and to such
24 accounts, for the purposes stated herein, any additional grant funds,
25 to the extent the same becomes available during the term of the grant,
26 and during any permissible extension of the grant term.

27 (3) **Florida Inland Navigation District ("FIND") Grants.** The
28 City's budget shall include participation in FIND grants as identified
29 in **Schedule B1-c** attached hereto, and the match for the FIND grants
30 shall be established in a designated FIND contingency. The Council
31 hereby approves the list of FIND Grants in **Schedule B1-c** and approves

1 the appropriation of the grants received and contingency match upon
2 receiving the grant award contract and upon subsequent MBRC approval
3 of the Budget Revision form for each grant. The Administration shall
4 submit a report to the Finance Committee within two weeks of receipt
5 of the FIND grant awards. The Mayor and Corporation Secretary are
6 authorized to execute the necessary agreements.

7 (4) **Match Between City of Jacksonville and the Health**
8 **Administration / State Department of Health.** The City's budget shall
9 approve a City match as identified in **Schedule B-6** attached hereto,
10 and those other programs as may be separately approved during the
11 2024-2025 fiscal year.

12 (f) **General Fund/GSD Funding for Salaries and Benefits.**

13 With regard to any Department or entity that receives General
14 Fund/GSD funding for salaries and benefits, if such entity receives
15 grant funding during the course of the year in excess of funds
16 included in the budget, and all or a portion of such excess is used
17 to pay for salaries and/or benefits of employees funded by the General
18 Fund/GSD, neither the excess grant dollars or excess General Fund/GSD
19 dollars shall be used to increase the salaries or benefits of any
20 employee, unless approved by the Mayor's Budget Review Committee
21 prior to implementation in compliance with the Mayor's budget transfer
22 authority.

23 **Section 1.4 Employees Authorized; Allocation.**

24 (a) **Employees Generally.** Notwithstanding any provisions to
25 the contrary contained in Section 106.401, *Ordinance Code*, the number
26 of full-time employees authorized to be employed by the City at any
27 one time shall not exceed 8,160 classified positions.

28 (b) **Position Reallocations and Grant Positions.**

29 (1) The employee allocation made in subsection (a) of
30 this Section is a unitary cap and general allocation for all City
31 forces. However, the Mayor shall provide to the Council Auditor a

1 copy of written documentation of the reallocation of any of such
2 positions within this unitary cap.

3 (2) Whenever any person who is a grant employee ceases to
4 be an employee under the grant and the grant itself does not expire,
5 that grant position shall not expire, but may be filled by another
6 person under the terms and conditions of the grant. Whenever any
7 grant expires, all of the grant positions authorized for the expired
8 grant herein or in subsequent ordinances shall also expire.

9 **Section 1.5 Temporary Employee Hours; Allocation.**

10 Notwithstanding any provisions to the contrary contained in
11 Section 106.404, *Ordinance Code*, the Council hereby authorizes
12 1,703,873 temporary employee hours. The Mayor shall provide the
13 Council Auditor a copy of written documentation of the allocation of
14 temporary employee hours.

15 **Section 1.6 Capital Improvement Plan Budget.**

16 The capital improvement projects attached hereto as **Schedule A-**
17 **1** represent the first-year funding of the five-year Capital
18 Improvement Plan (Capital Improvement Plan Budget) and the five-year
19 capital improvement plan, except where noted otherwise and such
20 projects are to be undertaken in the Fiscal Year 2024-2025.

21 **Section 1.7 All Years Budget City Debt Management Fund.**

22 There is hereby established an amended All Years Budget for the
23 City's Debt Management Fund of \$2,663,833,667 as detailed on **Schedule**
24 **B-4**. The Fiscal Year 2024-2025 IT System Development Capital Projects
25 are shown by project on **Schedule B4-a**. The Fiscal Year 2024-2025
26 Capital Improvement Projects Funded Via Debt Management Fund are
27 shown on **Schedule B4-b**. The Fiscal Year 2024-2025 Vehicle Replacements
28 are shown on **Schedule B4-c**.

29 **Section 1.8 Septic Tanks.**

30 In compliance with the guidelines described in Sections 751.106
31 and 751.107, *Ordinance Code*, there are hereby identified in **Schedule**

1 **B-5**, the up-to-date Septic Tank Failure Areas and the Septic Tank
2 Phase Out Program.

3 **Section 1.9 IT Systems Development Program Budget.**

4 Pursuant to Section 106.207, *Ordinance Code*, the IT System
5 Development Program projects attached hereto as **Schedule A-4**
6 represents the first-year funding of the five-year system development
7 program, except where noted otherwise, and such projects are to be
8 undertaken in the Fiscal year 2024-2025.

9 **Section 1.10 Declaration of Intent to Reimburse.**

10 The City of Jacksonville, Florida (the "City") expects to incur
11 expenses for which the City will advance internal funds in order to
12 fund the construction, acquisition, improvement, and equipping of
13 certain capital improvements more specifically described on **Schedule**
14 **B-4** (the "2025 Projects"). The City intends to reimburse itself for
15 all or a portion of such expenses from the proceeds of debt to be
16 incurred by the City. The City hereby declares its official intent
17 to reimburse itself from the proceeds of debt to be incurred by the
18 City for expenses incurred with respect to the 2025 Projects
19 subsequent to the date of this Ordinance. This Ordinance is intended
20 as a declaration of official intent under Treasury Regulation Section
21 1.150-2. The debt to be issued to finance the 2025 Projects is
22 expected not-to-exceed an aggregate principal amount of \$173,211,278
23 net project funds.

24 **Section 1.11 General Execution Authority.**

25 The Mayor, the Corporation Secretary, the Chief Financial
26 Officer, the General Counsel and such other officers and employees
27 of the City as may be designated by the Mayor are authorized and
28 empowered, collectively and individually, to take all action and
29 steps and to execute all instruments, documents and contracts on
30 behalf of the City that are necessary to carry out the purposes of
31 this Ordinance.

Part II. JEA

Section 2.1 Estimated Revenues; Appropriations.

From the estimated total revenues and fund balances set forth on **Schedule C** and **Schedule D**, there are hereby appropriated the sum expenditures set forth on **Schedule C** and **Schedule D** for the indicated purposes of JEA. There is appropriated to the City the sum of \$137,424,496 from revenues of JEA, calculated as provided in Section 21.07 of the Charter, as amended. JEA is hereby authorized to withdraw and expend the accumulated balance sheet fund balances available in its Electric System Self Insurance - Property reserve fund for catastrophic damage to JEA's electrical lines (transmission and distribution) incurred in connection with a hurricane or other extraordinary, non-recurring events. JEA is also authorized to withdraw and expend the accumulated balance sheet fund balances available in its Electric System and Water and Sewer System and District Energy System Revenue, Rate Stabilization, Renewal and Replacement Bond Proceeds, General Reserve Fund, and Debt Service Reserve Funds and Accounts for the retirement, defeasance or purchase of outstanding Electric System, Water and Sewer System, District Energy System, Bulk Power Supply System and St. Johns River Power Park System debt provided these payments are reflected as payments against the current year's budget and that total revenues are adjusted accordingly. The estimated total revenues, fund balances and appropriations provided therein, together with the other applicable provisions of this ordinance, shall constitute the annual budget and appropriations for JEA for its fiscal year beginning October 1, 2024, and ending September 30, 2025, which budget is hereby adopted and approved by the Council pursuant to Sections 14.02 and 21.07 of the Charter, as amended. JEA's expenditure of funds for which grants are anticipated is permitted upon receipt of the grant award and the JEA's Board acknowledgement and approval of same.

Section 2.2 Allocations, Allotments and Transfers.

JEA is authorized to allocate, allot and transfer within, but not between (unless less than \$50,000 cumulative), the sums herein appropriated for more specific purposes within each of the total sums specified on **Schedule C** and **Schedule D** and to transfer from time to time, without Council approval, appropriated funds from one of the purposes for which funds are appropriated by this Part II to another of such purposes, if, in the discretion of JEA, such transfer is necessary to carry out all of the purposes for which funds are hereby appropriated, subject to applicable law; provided, that JEA shall pay over to the Board of Pension Trustees, in addition to any other contribution to the pension funds required by law, the employer's contribution required by Section 9.4, which shall be paid as often as funds therefore are available. Once cumulative transfers between **Schedule C** and **Schedule D** exceed \$50,000, City Council approval must be obtained. There shall be provided to the Council Auditor, within twenty-four hours after Board approval, a copy of the written documentation of all proposed additional appropriations of funds. There shall also be provided to the Council Auditor at the end of each quarter a copy or a summary of the written documentation of all transfers made between approved budget line items. The number of full-time employees either authorized or employed at any one time shall not exceed 2,437. The Council authorizes 124,800 temporary employee hours.

Part III. Jacksonville Aviation Authority**Section 3.1 Estimated Revenues; Appropriations.**

From the estimated operating and other revenues set forth on **Schedule G** and **Schedule H**, there are hereby appropriated the sums set forth on **Schedule G** and **Schedule H** for the indicated purposes of Jacksonville Aviation Authority. The estimated revenues and appropriations provided therein, together with the other applicable

1 provisions of this ordinance, shall constitute the annual budget and
2 appropriations for Jacksonville Aviation Authority for its fiscal
3 year beginning October 1, 2024, and ending September 30, 2025, which
4 budget is hereby adopted and approved by the Council pursuant to
5 Section 5 of the Charter, as amended, and Chapter 2001-319, Laws of
6 Florida, as amended. JAA's expenditure of funds for which grants are
7 anticipated is permitted upon receipt of the grant award and JAA's
8 Board acknowledgement and approval of same.

9 **Section 3.2 Allocations, Allotments and Transfers.**

10 Jacksonville Aviation Authority is authorized to allocate, allot
11 and transfer within, but not between (unless less than \$50,000
12 cumulative), the sums herein appropriated for more specific purposes
13 within each of the total sums specified on **Schedule G** and **Schedule H**
14 and to transfer from time to time, without Council approval,
15 appropriated funds from one of the purposes for which funds are
16 appropriated by this Part III to another of such purposes, if, in the
17 discretion of Jacksonville Aviation Authority, such transfer is
18 necessary to carry out all of the purposes for which funds are hereby
19 appropriated, subject to applicable law provided that Jacksonville
20 Aviation Authority shall pay the employer's contribution over to the
21 Florida Retirement System, in addition to any other contribution to
22 the pension funds required by law, which shall be paid as often as
23 funds are available. Once cumulative transfers between **Schedule G** and
24 **Schedule H** exceed \$50,000, City Council approval must be obtained.
25 There shall be provided to the Council Auditor, within twenty-four
26 hours after Board approval, a copy of the written documentation of
27 all proposed additional appropriations of funds. JAA shall not make
28 any budget transfers related to any runway expansion at Craig Airport
29 without seeking prior approval from City Council. There shall also
30 be provided to the Council Auditor at the end of each quarter a copy
31 or a summary of the written documentation of all transfers made

1 between approved budget line items. The number of full-time employees
2 authorized at any one time shall not exceed 315. The Council
3 authorizes 5,220 temporary employee hours.

4 **Part IV. Jacksonville Port Authority**

5 **Section 4.1 Estimated Revenues; Appropriations.**

6 From the estimated operating, tax and other revenues set forth
7 on **Schedule I** and **Schedule J**, there are hereby appropriated the sums
8 set forth on **Schedule I** and **Schedule J** for the indicated purposes of
9 Jacksonville Port Authority. The estimated revenues and
10 appropriations provided therein, together with the other applicable
11 provisions of this Ordinance, shall constitute the annual budget and
12 appropriations for Jacksonville Port Authority for its fiscal year
13 beginning October 1, 2024, and ending September 30, 2025, which budget
14 is hereby adopted and approved by the Council pursuant to Article 5
15 of the Charter, as amended, and Chapter 2001-319, Laws of Florida,
16 as amended. Jacksonville Port Authority's expenditure of funds for
17 which grants are anticipated is permitted upon receipt of the grant
18 award and Jacksonville Port Authority's Board acknowledgement and
19 approval of same.

20 **Section 4.2 Allocations, Allotments and Transfers.**

21 Jacksonville Port Authority is authorized to allocate, allot and
22 transfer within, but not between (unless less than \$50,000
23 cumulative), the sums herein appropriated for more specific purposes
24 within each of the total sums specified on **Schedule I** and **Schedule J**
25 and to transfer from time to time, without Council approval,
26 appropriated funds from one of the purposes for which funds are
27 appropriated by this Part IV to another of such purposes, if, in the
28 discretion of Jacksonville Port Authority, such transfer is necessary
29 to carry out all of the purposes for which funds are hereby
30 appropriated, subject to applicable law; provided that Jacksonville
31 Port Authority shall pay the employer's contribution over to the

1 Florida Retirement System, in addition to any other contribution to
2 the pension funds required by law, which shall be paid as often as
3 funds are available. Once cumulative transfers between **Schedule I** and
4 **Schedule J** exceed \$50,000, City Council approval must be obtained.
5 There shall be provided to the Council Auditor, within twenty-four
6 hours after Board approval, a copy of the written documentation of
7 all proposed additional appropriations of funds. There shall also be
8 provided to the Council Auditor at the end of each quarter a copy or
9 a summary of the written documentation of all transfers made between
10 approved budget line items. The number of full-time employees
11 authorized at any one time shall not exceed 182. The Council
12 authorizes 7,600 temporary employee hours.

13 **Part V. [Intentionally Omitted]**

14 **Part VI. Police and Fire Pension Fund**

15 **Section 6.1 Estimated Revenues; Appropriations.**

16 From estimated revenues and fund balances set forth on **Schedule**
17 **AB**, there are hereby appropriated the sums set forth on **Schedule AC**.
18 The estimated revenues, fund balances and appropriations provided
19 therein, together with the other applicable provisions of this
20 ordinance, shall constitute the annual budget and appropriations for
21 the Police and Fire Pension Fund for its fiscal year beginning October
22 1, 2024, and ending September 30, 2025, which budget is hereby adopted
23 and approved by the Council pursuant to Sections 5.07 and 14.02 of
24 the Charter; Section 121.101(d), *Ordinance Code*.

25 **Section 6.2 Allocations, Allotments and Transfers.**

26 The Police and Fire Pension Fund is authorized to allocate and
27 allot the sums herein appropriated for more specific purposes within
28 each of the total sums specified on **Schedule AC**, except for reserved
29 funds, and to transfer from time to time, without Council approval,
30 appropriated funds from one of the purposes for which funds are
31 appropriated by this Part VI to another of such purposes. There shall

1 be provided to the Council Auditor, within twenty-four hours after
2 Board approval, a copy of the written documentation of all proposed
3 additional appropriations of funds. There shall also be provided to
4 the Council Auditor at the end of each quarter a copy or a summary
5 of the written documentation of all transfers made between approved
6 budget line items.

7 **Part VII. Jacksonville Housing Finance Authority**

8 **Section 7.1 Estimated Revenues; Appropriations.**

9 From the estimated operating and other revenues set forth on
10 **Schedule N**, there are hereby appropriated the sums set forth on
11 **Schedule N** for the indicated purposes of Jacksonville Housing Finance
12 Authority. The estimated revenues and appropriations provided
13 therein, together with the other applicable provisions of this
14 ordinance, shall constitute the annual budget and appropriations for
15 Jacksonville Housing Finance Authority for its fiscal year beginning
16 October 1, 2024, and ending September 30, 2025, which budget is hereby
17 adopted and approved by the Council pursuant to Section 5 of the
18 Charter, as amended, and Section 52.110, *Ordinance Code*.

19 **Section 7.2 Allocations, Allotments and Transfers.**

20 Jacksonville Housing Finance Authority is authorized to
21 allocate, allot and transfer within, but not between (unless less
22 than \$50,000 cumulative), the sums herein appropriated for more
23 specific purposes within each of the total sums specified on **Schedule**
24 **N** and to transfer from time to time, without Council approval,
25 appropriated funds from one of the purposes for which funds are
26 appropriated by this Part VII to another of such purposes, if, in the
27 discretion of Jacksonville Housing Finance Authority, such transfer
28 is necessary to carry out all of the purposes for which funds are
29 hereby appropriated, subject to applicable law. Once cumulative
30 transfers between **Schedule N** exceed \$50,000, City Council approval
31 must be obtained. There shall be provided to the Council Auditor,

1 within twenty-four hours after Board approval, a copy of the written
2 documentation of all proposed additional appropriations of funds.
3 There shall also be provided to the Council Auditor at the end of
4 each quarter a copy or a summary of the written documentation of all
5 transfers made between approved budget line items. Jacksonville
6 Housing Finance Authority utilizes Housing & Community Development
7 Division staff on a cost-reimbursement basis as authorized in Section
8 52.105, *Ordinance Code*. The monetary amount budgeted represents 25%
9 of the Director - Finance position, 55% of the Account Manager
10 position and 20% of the Chief of Housing.

11 **Part VIII. Downtown Vision Business Improvement District**

12 **Section 8.1 Estimated Revenues; Appropriations.**

13 From estimated revenues and fund balances set forth on **Schedule**
14 **AD**, there are hereby appropriated the sums set forth on **Schedule AE**.
15 The estimated revenues, fund balances and appropriations provided
16 therein, together with the other applicable provisions of this
17 ordinance, shall constitute the annual budget and appropriations for
18 the Business Improvement District Fund for its fiscal year beginning
19 October 1, 2024, and ending September 30, 2025.

20 **Section 8.2 Allocations, Allotments and Transfers.**

21 The Business Improvement District Fund is authorized to allocate
22 and allot the sums herein appropriated for more specific purposes
23 within each of the total sums specified on **Schedule AE**, except for
24 reserved funds, and to transfer from time to time, without Council
25 approval, appropriated funds from one of the purposes for which funds
26 are appropriated by this Part VIII to another of such purposes. There
27 shall be provided to the Council Auditor, within twenty-four hours
28 after Board approval, a copy of the written documentation of all
29 proposed additional appropriations of funds. There shall also be
30 provided to the Council Auditor at the end of each quarter a copy or
31 a summary of the written documentation of all transfers made between

1 approved budget line items.

2 **Section 8.3 Approval of Non-ad Valorem Assessment Roll as**
3 **the Annual Rate Ordinance.**

4 The Council hereby confirms the 2024 non-ad valorem for the
5 Downtown Business Improvement District, as established by Ordinance
6 2021-292-E and the Assessment Roll approved by Ordinance 2022-488-E.
7 Said assessment shall be equal to the value of 1.1 mills on each
8 property identified in Ordinance 2021-292-E and the Assessment Roll
9 approved by Ordinance 2022-488-E, providing anticipated revenue of
10 \$3,066,887. This Ordinance shall be deemed the Annual Rate Ordinance
11 pursuant to Section 715.208, *Ordinance Code*, and the Assessment Roll
12 as provided is hereby approved.

13 **Section 8.4 Annual Public Hearing Before the City Council**
14 **Finance Committee.**

15 In addition to any other required public hearing, Downtown
16 Vision, Inc.'s annual public hearing regarding the Downtown Business
17 Improvement District's 2024-2025 budget was held at the regularly
18 scheduled August 20, 2024 City Council Finance Committee meeting.

19 **Part IX. General Provisions**

20 **Section 9.1 Budget Restrictions.**

21 The appropriations made and the budgets adopted by Parts I
22 through VIII, inclusive, of this Ordinance are subject to the
23 limitations provided in this Part. The provisions of Chapter 106,
24 *Ordinance Code*, shall apply to this Ordinance and its execution as
25 fully as if set forth herein, except such provisions thereof as may
26 have been modified, made inapplicable or applied in a different
27 fashion than therein applied by specific language contained herein.

28 **Section 9.2 Capital Projects.**

29 Residual funding remaining in any capital project expenditure
30 and/or revenue associated lines at the completion of any project, as
31 certified by the Director of Public Works, shall be transferred to

1 the Fund's fund balance for subsequent appropriation by Council;
2 funds which originated from Discretionary Council Projects, or from
3 the Special Council Reserve, shall be returned to those accounts of
4 origin. A list of any projects certified complete by the Director of
5 the Public Works Department and the amount transferred, and the
6 account to which it is transferred shall be submitted to the City
7 Council, pursuant to Section 122.607, *Ordinance Code*.

8 **Section 9.3 Auto Allowance Restrictions.**

9 Employees of the City of Jacksonville or its independent
10 agencies, who receive an auto allowance, shall not be granted a City
11 or agency gas credit card or be reimbursed for auto related expenses
12 or be paid auto mileage for intra-county travel.

13 **Section 9.4 Pension Contributions.**

14 For the Fiscal Year 2024-2025 budget the employer's contribution
15 to the pension funds are hereby set at the below amounts as determined
16 by the plan actuaries:

- 17 (i) For the 1937 City Employees Pension Fund, in accordance
18 with the October 1, 2023 valuation, the amounts shall be
19 as follows:
20 a. From the City - \$50,187,114
21 b. From JEA - \$61,764,924
22 c. From JHA - \$1,186,805
23 d. From NFTPO - \$161,069

24 (ii) The employer contribution to the Corrections Officers'
25 Retirement Plan is hereby set at \$21,981,270, in accordance with the
26 October 1, 2023 valuation.

27 (iii) The employer contribution to the Police and Fire Pension
28 Fund is hereby set at \$178,068,316 as determined by the plan actuary
29 as of the October 1, 2023 valuation.

30 **Section 9.5 Approval of Non-ad Valorem Assessment for**
31 **Stormwater Management Service.**

1 In accordance with the provisions of Ordinance 2010-445-E and
2 2010-672-E, the Council hereby confirms the 2024 non-ad valorem
3 assessment for Stormwater Management Service, first established in
4 Ordinance 2010-445-E. Said assessment on all non-exempt property
5 within the consolidated government of the City, excluding Urban
6 Services Districts 2, 3, 4 and 5, shall be set based upon the rates
7 set forth in Section 8 of Ordinance 2010-445-E, as confirmed in
8 Ordinance 2010-672-E, providing anticipated revenue of \$34,128,565.
9 This Ordinance shall be deemed the Annual Rate Ordinance pursuant to
10 Section 715.208, *Ordinance Code*, and the Assessment Roll at
11 <https://cityfeespublic.coj.net/> is hereby approved.

12 **Section 9.6 Annual Public Hearing Before the City Council**
13 **Regarding Approval of Non-ad Valorem Assessment for Stormwater**
14 **Management Service.**

15 The annual public hearing regarding the Stormwater Management
16 non ad valorem assessment for properties was held at the regularly
17 scheduled City Council meeting on September 10, 2024.

18 **Section 9.7 Approval of Non-ad Valorem Assessment for Solid**
19 **Waste Services.**

20 In accordance with the provisions of Ordinance 2010-446-E and
21 2010-673-E, the Council hereby confirms the 2024 non-ad valorem
22 assessment for Solid Waste Services, first established in Ordinance
23 2010-446-E. Said assessment on all non-exempt property within the
24 consolidated government of the City, excluding Urban Services
25 Districts 2, 3, 4 and 5, shall be equal to the rate as calculated in
26 accordance with Section 2 of Ordinance 2010-673-E, providing
27 anticipated revenue of \$43,503,417. This Ordinance shall be deemed
28 the Annual Rate Ordinance pursuant to Section 715.208, *Ordinance*
29 *Code*, and the Assessment Roll at <https://cityfeespublic.coj.net/> is
30 hereby approved.

31 **Section 9.8 Annual Public Hearing Before the City Council**

1 **Regarding Approval of Non-ad Valorem Assessment for Solid Waste**
2 **Services.**

3 The annual public hearing regarding the Solid Waste Services
4 non-ad valorem assessment for properties was held at the regularly
5 scheduled City Council meeting on September 10, 2024.

6 **PART X. Waivers.**

7 **Section 10.1 Postage and Communication Expenses of Council**
8 **Members, Waiver of Section 10.105, Ordinance Code.**

9 The provisions of Section 10.105 (Postage and communication
10 expenses of Council members), *Ordinance Code*, establishes the amount
11 allowable for City Council communication and postage. The conflicting
12 provisions are hereby waived to reduce those City Council allowable
13 postage and communication amounts.

14 **Section 10.2 Waiver of Ordinance 2000-1079-E, as Amended by**
15 **Ordinance 2001-795-E.**

16 Pursuant to the provisions made in Ordinance 2000-1079-E, as
17 amended by Ordinance 2001-795-E, and related exhibits, funds received
18 for certain loan repayments of VCP-Lynch, Ltd. shall be deposited
19 within the Downtown Economic Development Fund to be utilized for
20 future downtown projects. Those provisions are waived herein to the
21 extent that loan repayments for the 2024-2025 fiscal year shall be
22 deposited into the Northeast Tax Increment District - USD1C, Fund
23 10801.

24 **Section 10.3 Waiver of Section 715.208 (Annual Adoption**
25 **Procedures), Ordinance Code.**

26 Section 715.208 (Annual Adoption Procedures), *Ordinance Code*,
27 requiring a Preliminary Rate Ordinance for the non-ad valorem
28 assessment for Stormwater Management Service confirmed in Section 9.5
29 and for the non-ad valorem assessment for Solid Waste Services
30 confirmed in Section 9.7 is hereby waived due to no increase in the
31 originally established rates.

Part XI. Miscellaneous Provisions

Section 11.1 Public Works Charge Back Limitations.

No charge back shall be charged to any City Council appropriations from bonded discretionary District Council funds. In order to properly allocate all costs related to all other capital projects, all requests for project management and/or design services anticipated to exceed \$5,000 per project shall be accompanied by an identified funding source and project number.

Prior to implementation of the \$5,000 Charge Back limitation, the Department shall establish a rate structure, per person hourly rate and tracking mechanism, including detailed hourly time sheets broken down by project. Furthermore, the department shall forecast the cost of the average project for a conceptual design, including drawing and cost estimates.

Section 11.2 Food and Beverage Appropriation Pursuant to Section 106.203(b), Ordinance Code.

The Food and Beverage appropriation is attached hereto as **Attachment A**. The Municipal Purpose for each index appropriation is on file with the Council Secretary.

Section 11.3 Limits on Payments to Jacksonville Area Legal Aid.

Pursuant to various ordinances of the City, Jacksonville Area Legal Aid receives funding from the Court system for assorted statutorily and judicially imposed fees and costs. Funds are collected by the courts and deposited with the City. All payments made from these funds to Jacksonville Area Legal Aid shall be made monthly, in arrears, after the payments have been received by the City of Jacksonville and deposited into the Trust Funds. In addition to the foregoing, all contracts between the City and Jacksonville Area Legal Aid shall reflect payments in accordance with this section. The City shall not be liable for, nor shall it pay to Jacksonville Area Legal

1 Aid, any more money than is received by the City pursuant to the
2 applicable statutes and ordinances, except as authorized in Section
3 12.11 of this Ordinance.

4 **Section 11.4 Proviso Regarding Expenditures of Stormwater Fee**
5 **for Time, Equipment, Material and Personnel.**

6 The fee collected for stormwater expenses is collected in a
7 Stormwater account, fund 44101. The expenditures from that account
8 shall be tracked allocating those funds to time, equipment, materials,
9 and personnel. The Department of Public Works has committed to
10 tracking expenses and those tracked expenses are reflected in the
11 quarterly summary reports prepared within the Finance Department and
12 submitted to the Council Auditor's Office and City Council. Such
13 detail shall be in accordance with instructions provided by the
14 Council Auditor's Office. The quarterly reporting of time and activity
15 will provide the ability to substantiate the appropriate use of the
16 City Stormwater User Fee in all years going forward as of October 1,
17 2012, with the first report made available 30 days after the end of
18 each quarter, and 60 days after fiscal year end.

19 **Section 11.5 Proviso Regarding Shands Jacksonville Indigent**
20 **Care Appropriation.**

21 The City of Jacksonville and Shands Jacksonville agree that
22 payment by the City of Jacksonville in the 2024-2025 fiscal year
23 indigent care appropriation shall be in the amount not-to-exceed
24 \$56,000,000.

25 **Section 11.6 CRA Resolutions.**

26 All Community Redevelopment Area Board Resolutions approved by
27 the Board and signed by the Board Chair, shall be forwarded with all
28 accompanying attachments, to the Chief Administrative Officer of the
29 City of Jacksonville for transmittal.

30 **Section 11.7 2024-2025 Fiscal Year Recapture Review for**
31 **Contribution to Funds with Negative Cash Balances.**

1 Section 106.106(i), *Ordinance Code*, requires the recapture of
2 funds with the intent of increasing the Operating Reserves and
3 thereafter the Emergency Reserves. Section 106.106(k), *Ordinance*
4 *Code*, requires that the Director of the Finance Department shall
5 provide to the Council Auditor the recapture journal entry. For the
6 Fiscal Year 2024-2025, the Director of the Finance Department shall
7 include within this communication to the Council Auditor all funds
8 that have negative balances. The Council Auditor will, in conjunction
9 with the Director of the Finance Department, provide a list to the
10 Finance Committee on recommendations of which funds to address before
11 recapturing the balances to the Operating Reserves and Emergency
12 Reserves.

13 **Section 11.8 Emergency Funds from Public Buildings.**

14 In the 2024-2025 budget, \$250,000 has been appropriated to
15 Public Buildings for emergency funds. Prior to expenditures, Public
16 Buildings shall justify the nature of the emergency and obtain
17 authorization from the Chief Financial Officer, or if unavailable,
18 the Chief Administrative Officer.

19 **Section 11.9 City Council Postage.**

20 Each District Council Member shall be allotted \$1,000 per
21 District Council Member. The remaining \$36,000 for postage shall be
22 distributed at the discretion of the Council President to all Council
23 Members.

24 **Section 11.10 Agreements Between the City of Jacksonville**
25 **Office of General Counsel and Conflict Counsel for Jacksonville**
26 **Sheriff's Office.**

27 There is hereby approved, and the General Counsel, or his or her
28 designee, and Corporation Secretary are hereby authorized to execute
29 and deliver, those certain agreements between the City of Jacksonville
30 and special counsel identified by the General Counsel pursuant to
31 Section 108.505, *Ordinance Code*, for selection and retention of

1 conflict counsel in representing Jacksonville Sheriff's Office police
2 officers, reserve officers, and corrections officers in civil cases
3 in which the Office of General Counsel has determined the existence
4 of a conflict or potential conflict of interest between the City and
5 an officer's legal position in the litigation. This authorization and
6 approval is granted for agreements in aggregate not-to-exceed an
7 amount of \$90,000 for the 2024-2025 fiscal year.

8 **Section 11.11 Florida Theatre Performing Arts Center, Inc.**
9 **(\$1,500,000) Authorizing an Amendment to Contract No. 10466-01.**

10 The Mayor, or her designee, and the Corporation Secretary are
11 hereby authorized to execute an amendment to Florida Theatre
12 Performing Arts Center, Inc. Contract No. 10466-01, to increase the
13 maximum indebtedness amount and to revise the contract terms as
14 necessary to effectuate the intent of this Ordinance.

15 **Section 11.12 Jacksonville Baseball, LLC (\$11,300,000)**
16 **Authorizing an Amendment to Public Infrastructure Capital**
17 **Improvements Costs Disbursement Agreement.**

18 The Mayor, or her designee, and the Corporation Secretary are
19 hereby authorized to execute an amendment to the Public Infrastructure
20 Capital Improvements Costs Disbursement Agreement between the City
21 of Jacksonville and Jacksonville Baseball, LLC, originally approved
22 and authorized by Ordinance 2022-849-E (the "Agreement"), to increase
23 the City's maximum indebtedness amount in the Agreement by \$11,300,000
24 for a new total maximum indebtedness amount of \$31,800,000.

25 **Section 11.13 Veterans Memorial Arena Trust Fund Recipients.**

26 As required by Section 111.255, *Ordinance Code*, the Veterans Council
27 of Duval County ("VCDC") is required to provide to the Office of the
28 Mayor for inclusion in the following fiscal year's budget ordinance
29 its list of veterans' programs and dollar amounts approved for funding
30 by the VCDC. The VCDC Grant Recipients listing is attached hereto as
31 **Attachment B.**

Part XII. Direct Contracts

Section 12.1 United Way of Northeast Florida, Inc. ("United Way") (\$150,000); Authorizing Direct Contracting; Invoking the Exemption in Section 126.108(g), Ordinance Code; Waiving Section 118.107 (Nonprofits to receive funding through a competitive evaluated award process), Ordinance Code; Designating the Grants and Contract Compliance Division to Oversee Project.

1. Approval and authorization to execute. The Mayor, or her designee, and the Corporation Secretary are hereby authorized to negotiate and execute a grant agreement, including amendments thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance Code*, with United Way of Northeast Florida, Inc., in a not-to-exceed amount of \$150,000 for the 2024-2025 fiscal year, to be used for the United Way 2-1-1 program. This program provides a three-digit telephone number that enables people in need of various services to connect with appropriate community resources and services, subject to the terms, scope and conditions more fully described in **Exhibit 1** attached hereto. Receipt of this grant shall be to the exclusion of any other city grants for the funded program for FY 2024-2025, not including funding received from the Florida's First Coast Relief Fund.

2. Invoking the exemption in Section 126.108(g), Ordinance Code. The City is hereby authorized to enter into a grant agreement with United Way of Northeast Florida, Inc. to provide funding to United Way to operate and administer the 2-1-1 program in conjunction with their community and human resources. Pursuant to Section 126.108(g), *Ordinance Code*, such procurement is exempted from competitive solicitation because the supplies or services are to be provided by those specifically prescribed within the authorizing legislation. With the exception of the foregoing, all other provisions of Chapter 126, *Ordinance Code*,

1 shall remain in full force and effect.

2 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**
3 **a competitive evaluated award process), Ordinance Code.** The

4 provisions of Section 118.107, *Ordinance Code*, are hereby waived
5 to allow for a direct contract between the City of Jacksonville
6 and United Way. The City finds that this contract is justified
7 because United Way is a non-profit organization that has
8 operated the 2-1-1 program for several years to provide a
9 three-digit telephone number that assists people in need of
10 services to connect with appropriate community resources and
11 services.

12 **4. Oversight.** The Grants and Contract Compliance Division of the
13 Finance Department shall oversee the project described herein.

14 **Section 12.2 Agape Community Health Center, Inc. ("Agape")**
15 **(\$153,603); Authorizing Direct Contracting; Invoking the Exemption**
16 **in Section 126.108(g), Ordinance Code; Waiving Section 118.107**
17 **(Nonprofits to receive funding through a competitive evaluated award**
18 **process), Ordinance Code; Designating the Grants and Contract**
19 **Compliance Division to Oversee Project.**

20 **1. Approval and authorization to execute.** The Mayor, or her
21 designee, and the Corporation Secretary are hereby authorized
22 to negotiate and execute a Letter of Agreement, including
23 amendments thereto, between the City of Jacksonville, on behalf
24 of Agape Community Health Center, Inc., and the State of Florida
25 Agency for Health Care Administration ("AHCA"), and a grant
26 agreement between the City and Agape, including amendments
27 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
28 *Code*, in a not-to-exceed amount of \$153,603 for an
29 intergovernmental transfer to be used as one time funding during
30 the 2024-2025 fiscal year to provide matching funding for health
31 services for some of the City's neediest individuals and

1 families. The program is designed to provide integrated and
2 accessible primary and behavioral health care services to
3 individuals in six targeted zip codes in Duval County, subject
4 to the terms, scope and conditions more fully described in
5 **Exhibit 2** attached hereto. The program will focus on assisting
6 patients with hypertension control, blood glucose control and
7 diagnoses of pre-diabetes with the intent to divert these
8 individuals from emergency rooms to primary care medical
9 facilities in an effort to ameliorate disease and to improve and
10 maintain function.

11 **2. Invoking the exemption in Section 126.108(g), Ordinance Code.**

12 The City is hereby authorized to enter into a grant agreement
13 with Agape Community Health Center, Inc. to provide health
14 services that include examinations, diagnoses, treatment,
15 prevention, and medical consultation and administration.
16 Pursuant to Section 126.108(g), *Ordinance Code*, such procurement
17 is exempt from competitive solicitation because the supplies or
18 services are to be provided by those specifically prescribed
19 within the authorizing legislation. With the exception of the
20 foregoing, all other provisions of Chapter 126, *Ordinance Code*,
21 shall remain in full force and effect.

22 **3. Waiver of Section 118.107 (Nonprofits to receive funding through
23 a competitive evaluated award process), Ordinance Code.**

24 The provisions of Section 118.107, *Ordinance Code*, are hereby waived
25 to allow for a direct contract between the City of Jacksonville
26 and Agape. The City finds that this direct contract is justified
27 because Agape operates a primary health care services program
28 that will receive Federally Qualified Health Center ("FQHC")
29 Low-Income Pool ("LIP") funding from AHCA. The combined funds
30 will be used for emergency room diversion and preventative care.

31 **4. Oversight.** The Grants and Contract Compliance Division of the

1 Finance Department shall oversee the project described herein.

2 **Section 12.3 I.M. Sulzbacher Center for the Homeless, Inc.**
3 **("Sulzbacher") (\$270,000); Authorizing Direct Contracting; Invoking**
4 **the Exemption in Section 126.108(g), Ordinance Code; Waiving Section**
5 **118.107 (Nonprofits to receive funding through a competitive**
6 **evaluated award process), Ordinance Code; Designating the Grants and**
7 **Contract Compliance Division to Oversee Project.**

8 **1. Approval and authorization to execute.** The Mayor, or her
9 designee, and the Corporation Secretary are hereby authorized
10 to negotiate and execute a grant agreement, including amendments
11 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
12 *Code*, with I.M. Sulzbacher Center for the Homeless, Inc., in a
13 not-to-exceed amount of \$270,000 for the 2024-2025 fiscal year
14 to be used to partner with Mental Health Resource Center to
15 continue building and providing an Urban Rest Stop Program for
16 the provision of emergency shelter, rapid rehousing, permanent
17 supportive housing, case management, meals, life skills,
18 employment assistance and referrals, career education, primary
19 health and dental care, mental health care, substance abuse
20 counseling, showers, laundry and mail access to the City's
21 street homeless, subject to the terms, scope and conditions more
22 fully described in **Exhibit 3** attached hereto.

23 **2. Invoking the exemption in Section 126.108(g), Ordinance Code.**

24 The City is hereby authorized to enter into a grant agreement
25 with I.M. Sulzbacher Center for the Homeless, Inc. to provide
26 funding for personnel costs in the amount of \$133,544 and
27 security, utilities, equipment and supplies, administrative
28 costs and direct client expenses in the amount of \$136,456.
29 Pursuant to Section 126.108(g), *Ordinance Code*, such procurement
30 is exempted from competitive solicitation because the supplies
31 or services are to be provided by those specifically prescribed

1 within the authorizing legislation. With the exception of the
2 foregoing, all other provisions of Chapter 126, *Ordinance Code*,
3 shall remain in full force and effect.

4 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**
5 **a competitive evaluated award process), *Ordinance Code*.** The
6 provisions of Section 118.107, *Ordinance Code*, are hereby waived
7 to allow for a direct contract between Sulzbacher and the City
8 of Jacksonville. The City finds that this direct contract is
9 justified as Sulzbacher is a non-profit organization that has
10 administered and provided the Urban Rest Stop program for a
11 number of years as part of a collaborative effort with the City
12 and the Mental Health Resource Center. This program is designed
13 to assist one of the City's most vulnerable populations by
14 helping homeless individuals find and obtain housing and mental
15 health services.

16 **4. Oversight.** The Grants and Contract Compliance Division of the
17 Finance Department shall oversee the project described herein.

18 **Section 12.4 I.M. Sulzbacher Center for the Homeless, Inc.**
19 **("Sulzbacher") for Charity Care Health Services; Authorizing the**
20 **Execution of a Letter of Agreement with the State of Florida Agency**
21 **for Health Care Administration ("AHCA") and a Funding Agreement**
22 **between the City and Sulzbacher; Allowing up to \$153,431 of City**
23 **Funds to be Remitted to AHCA for Sulzbacher Programs; Designating the**
24 **Social Services Division to Oversee Project.**

25 **1. Approval and authorization to execute.** The Mayor, or her
26 designee, and the Corporation Secretary are hereby authorized
27 to negotiate and execute a Letter of Agreement, including
28 amendments thereto, between the City of Jacksonville, on behalf
29 of Sulzbacher, and AHCA, and a funding agreement between the
30 City and Sulzbacher, allowing the City to process an
31 intergovernmental transfer in an amount not-to-exceed \$153,431

1 for the 2024-2025 fiscal year to be used for funding to provide
2 an increased provision of charity care health services through
3 Sulzbacher. The agreement with Sulzbacher shall acknowledge that
4 the amount remitted to AHCA (\$153,431) shall be considered a
5 portion of its total 2024-2025 Social Services Division funding
6 of \$591,738.

7 **2. Confirmation of program participation.** No agreements between the
8 City and Sulzbacher will be executed, and no funding disbursed
9 by the City to the State, until the City confirms adequate
10 participation in the Intergovernmental Transfers Program by
11 other counties and government entities in the State to ensure
12 that Sulzbacher will receive at least \$153,431 from AHCA.

13 **3. Oversight.** The Social Services Division of the Parks, Recreation
14 and Community Services Department shall oversee the project
15 described herein.

16 **Section 12.5 Mental Health Resource Center, Inc. ("MHRC");**
17 **Authorizing the Execution of a Letter of Agreement with the State of**
18 **Florida Agency for Health Care Administration ("AHCA") and a Funding**
19 **Agreement Between the City and MHRC; Allowing up to \$200,000 of City**
20 **Funds to be Remitted to AHCA for MHRC Programs; Designating the Social**
21 **Services Division and Grants and Contract Compliance Division to**
22 **Oversee Project.**

23 **1. Approval and authorization to execute.** The Mayor, or her
24 designee, and the Corporation Secretary are hereby authorized
25 to negotiate and execute a Letter of Agreement, including
26 amendments thereto, between the City of Jacksonville, on behalf
27 of MHRC, and AHCA, and a funding agreement between the City and
28 MHRC, allowing the City to process an intergovernmental transfer
29 in an amount not-to-exceed \$200,000 for the 2024-2025 fiscal
30 year to be used for funding to provide an increased provision
31 of charity care health services through MHRC. The agreement with

1 MHRC shall acknowledge that the amount remitted to AHCA
2 (\$200,000) shall be considered a portion of its total 2024-2025
3 contract funding.

4 **2. Confirmation of program participation.** No agreements between the
5 City and AHCA will be executed, and no funding disbursed by the
6 City to the State, until the City confirms adequate
7 participation in the Intergovernmental Transfers Program by
8 other counties and government entities in the State to ensure
9 that MHRC will receive at least \$200,000 from AHCA.

10 **3. Oversight.** The Social Services Division of the Parks, Recreation
11 and Community Services Department and the Grants and Contract
12 Compliance Division of the Finance Department shall oversee the
13 project described herein.

14 **Section 12.6 Volunteers in Medicine Jacksonville, Inc.**
15 **("VIM") (\$200,000); Authorizing Direct Contracting; Invoking the**
16 **Exemption in Section 126.108(g), Ordinance Code; Waiving Section**
17 **118.107 (Nonprofits to receive funding through a competitive**
18 **evaluated award process), Ordinance Code; Designating the Grants and**
19 **Contract Compliance Division to Oversee Project.**

20 **1. Approval and authorization to execute.** The Mayor, or her
21 designee, and the Corporation Secretary are hereby authorized
22 to negotiate and execute a grant agreement, including amendments
23 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
24 *Code*, with Volunteers in Medicine Jacksonville, Inc., in a not-
25 to-exceed amount of \$200,000 for the 2024-2025 fiscal year to
26 be used to support the Volunteers in Medicine West Jacksonville
27 Clinic, subject to the terms, scope and conditions more fully
28 described in **Exhibit 4** attached hereto. The West Jacksonville
29 Clinic is a full-service clinic that provides free primary and
30 specialty medical services, including comprehensive primary
31 care, preventive screenings, and referrals to specialty care for

1 low-income and uninsured adults.

2 **2. Invoking the exemption in Section 126.108(g), Ordinance Code.**

3 The City is hereby authorized to enter into a grant agreement
4 with VIM to provide funding to support the Volunteers in Medicine
5 West Jacksonville Clinic by funding costs for salaries and
6 benefits, occupancy and cleaning expenses, printing and
7 advertising, medicine, and medical supplies. Pursuant to Section
8 126.108(g), *Ordinance Code*, such procurement is exempted from
9 competitive solicitation because the supplies or services are
10 to be provided by those specifically prescribed within the
11 authorizing legislation. With the exception of the foregoing,
12 all other provisions of Chapter 126, *Ordinance Code*, shall
13 remain in full force and effect.

14 **3. Waiver of Section 118.107 (Nonprofits to receive funding through
15 a competitive evaluated award process), Ordinance Code.**

16 The provisions of Section 118.107, *Ordinance Code*, are hereby waived
17 to allow for a direct contract between the City of Jacksonville
18 and VIM. The City finds that this direct contract is justified
19 because VIM is a non-profit organization that has operated the
20 West Jacksonville Clinic to provide free primary and specialty
21 services to low-income and uninsured individuals in a priority
22 area since 2003.

23 **4. Oversight.** The Grants and Contract Compliance Division of the
24 Finance Department shall oversee the project described herein.

25 **Section 12.7 Authorizing a \$10,000,000 Zero-Interest, Non-
26 Recourse Loan to Self-Help Ventures Fund ("SHVF") (\$10,000,000);
27 Approving and Authorizing Execution of Loan Agreement and Related
28 Documents; Designating the Housing and Community Development Division
29 to Oversee Project.**

30 **1. Approval and authorization to execute.** The Mayor, or her
31 designee, and the Corporation Secretary are hereby authorized

1 to negotiate and execute, for and on behalf of the City, a loan
2 agreement and related documents between the City and Self-Help
3 Ventures Fund in the not-to-exceed amount of \$10,000,000 for the
4 2024-2025 fiscal year to provide funding for preservation and
5 construction of affordable housing in Duval County, Florida,
6 subject to the terms and conditions outlined in **Exhibit 5**
7 attached hereto. The City funds will be paid to SHVF in the form
8 of a zero-interest, non-recourse loan for a term of twenty years
9 to support two types of loan products offered by SHVF for
10 affordable housing. The intent is that SHVF will operate and
11 administer the loan fund and work with local private and
12 philanthropic partners, such as The Community Foundations for
13 Northeast Florida, Inc. to raise an additional \$30,000,000
14 investment in the fund for development of affordable housing in
15 Duval County.

16 The Mayor and Corporation Secretary are authorized to
17 execute all other loan documents, contracts, memoranda of
18 understanding and documents, including extensions, renewals or
19 amendments thereto, and to otherwise take all action necessary
20 to effectuate the intent of this Ordinance, subject to
21 appropriate legal review and approval by the Office of General
22 Counsel and the Risk Management Division for appropriate
23 insurance and indemnification requirements in accordance with
24 Section 128.601, *Ordinance Code*.

25 **2. Oversight.** The Housing and Community Development Division of the
26 Neighborhoods Department shall oversee the project described
27 herein.

28 **Section 12.8 Jacksonville Symphony Association, Inc.**
29 **("Symphony") (\$500,000); Authorizing Direct Contracting; Invoking the**
30 **Exemption in Section 126.108(g), Ordinance Code; Waiving Section**
31 **118.107 (Nonprofits to receive funding through a competitive**

1 **evaluated award process), Ordinance Code; Designating the Grants and**
2 **Contract Compliance Division to Oversee Project.**

3 **1. Approval and authorization to execute.** The Mayor, or her
4 designee, and the Corporation Secretary are hereby authorized
5 to negotiate and execute a grant agreement, including amendments
6 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
7 *Code*, with Jacksonville Symphony Association, Inc., in a not-
8 to-exceed amount of \$500,000 for the 2024-2025 fiscal year to
9 be used for operational expenses for the Symphony, more
10 specifically to offset a portion of the personnel costs related
11 to the salaries and wages of the Symphony's 60 full-time "core"
12 musicians, subject to the terms, scope and conditions more fully
13 described in **Exhibit 6** attached hereto.

14 **2. Invoking the exemption in Section 126.108(g), Ordinance Code.**

15 The City is hereby authorized to enter into a grant agreement
16 with Jacksonville Symphony Association, Inc. to provide funding
17 for operational costs including personnel costs related to
18 salaries and wages for the Symphony's full-time musicians.
19 Pursuant to Section 126.108(g), *Ordinance Code*, such procurement
20 is exempted from competitive solicitation because the supplies
21 or services are to be provided by those specifically prescribed
22 within the authorizing legislation. With the exception of the
23 foregoing, all other provisions of Chapter 126, *Ordinance Code*,
24 shall remain in full force and effect.

25 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**
26 **a competitive evaluated award process), Ordinance Code.** The

27 provisions of Section 118.107, *Ordinance Code*, are hereby waived
28 to allow for a direct contract between the Symphony and the City
29 of Jacksonville. The City finds that this direct contract is
30 justified Symphony is a non-profit organization that contributes
31 to the cultural and economic vibrancy of northeast Florida by

1 providing access to music education programs for students on the
2 First Coast and producing new concerts and events for area
3 residents that feature a variety of musical genres with broad
4 appeal.

5 **4. Oversight.** The Grants and Contract Compliance Division of the
6 Finance Department shall oversee the project described herein.

7 **Section 12.9 Jacksonville University ("JU") (\$3,000,000);**
8 **Authorizing an Amendment to the City Funding Agreement Originally**
9 **Approved and Authorized by Ordinance 2024-107-E for the JU College**
10 **of Law; Waiving Section 118.107 (Nonprofits to receive funding through**
11 **a competitive evaluated award process), Ordinance Code; Designating**
12 **the Office of Economic Development to Oversee Project.**

13 **1. Approval and authorization to execute.** The Mayor, or her
14 designee, and the Corporation Secretary are hereby authorized
15 to execute an amendment to the City Funding Agreement
16 ("Agreement") between the City and Jacksonville University for
17 the Jacksonville University College of Law. The purpose of the
18 amendment is to increase the City's maximum indebtedness amount
19 in the Agreement by \$3,000,000, to a new total maximum
20 indebtedness amount of \$6,500,000, and to amend the terms and
21 conditions of the Agreement as necessary in keeping with the
22 intent of this Ordinance and additional appropriation. The City
23 funds shall be used for Jacksonville University College of Law
24 operational expenses as originally approved and authorized by
25 Ordinance 2024-107-E.

26 **2. Waiving Section 118.107 (Nonprofits to receive funding through**
27 **a competitive evaluated award process), Ordinance Code.** The
28 provisions of Section 118.107 (Nonprofits to receive funding
29 through a competitive evaluated award process), *Ordinance Code*,
30 are hereby waived to allow for a direct contract between the
31 City of Jacksonville and JU. The City finds that this direct

1 contract is justified because JU intends to make a significant
2 investment in downtown Jacksonville as it grows and moves the
3 College of Law to its new location. The College of Law will
4 meet a pressing need for quality legal education in northeast
5 Florida.

6 **3. Oversight.** The Office of Economic Development shall oversee the
7 project described herein.

8 **Section 12.10 The University of Florida Board of Trustees**
9 **("UF") (\$15,000,000); Authorizing an Amendment to the City Funding**
10 **Agreement Originally Approved and Authorized by Ordinance 2023-114-E**
11 **for the Establishment and Operation of a Health and Financial**
12 **Technology Graduate Education Center; Waiving Section 118.107**
13 **(Nonprofits to receive funding through a competitive evaluated award**
14 **process), Ordinance Code; Designating the Finance Department to**
15 **Oversee Project.**

16 **1. Approval and authorization to execute.** The Mayor, or her
17 designee, and the Corporation Secretary are hereby authorized
18 to execute, for and on behalf of the City, an amendment to the
19 City Funding Agreement ("Agreement") between the City and The
20 University of Florida Board of Trustees for establishment and
21 operation of a health and financial technology graduate
22 education center to be operated by UF, as originally approved
23 and authorized by Ordinance 2023-114-E. The purpose of the
24 amendment is to increase the City's maximum indebtedness amount
25 in the Agreement by \$15,000,000, to a new total maximum
26 indebtedness amount of \$50,000,000, subject to the terms and
27 conditions outlined in Ordinance 2023-114-E. This appropriation
28 of \$15,000,000 is reflected on **Schedule B4** attached hereto.

29 **2. Waiver of Section 118.107 (Nonprofits to receive funding through**
30 **a competitive evaluated award process), Ordinance Code.** The
31 provisions of Section 118.107, *Ordinance Code*, are hereby waived

1 to allow for a direct contract between the City of Jacksonville
2 and The University of Florida Board of Trustees. The City finds
3 that this direct contract is justified because the project will
4 provide economic benefits to the City and its residents and will
5 promote and further the public interests and the public and
6 municipal purposes of the City.

7 **3. Oversight.** The Finance Department shall oversee the project
8 described herein.

9 **Section 12.11 Jacksonville Area Legal Aid, Inc. ("JALA");**
10 **Approval and Authorization to Execute Agreement; Waiving Conflicting**
11 **Provisions of Section 118.805 (Eligibility to apply for public service**
12 **grants), Ordinance Code; Designating the Grants and Contract**
13 **Compliance Division to Oversee the Project.**

14 **1. Approval and authorization to execute agreement.** The Mayor, or
15 her designee, and the Corporation Secretary are hereby
16 authorized to negotiate and execute a grant agreement, including
17 amendments thereto, with Jacksonville Area Legal Aid, Inc. for
18 disbursement of funds to JALA pursuant to the legal mandates in
19 Section 29.008(3)(a) and Section 939.185(1)(a), *Florida*
20 *Statutes*, and Section 634.102(c)(2), *Ordinance Code*, for the
21 provision of legal aid services.

22 **2. Waiving Section 118.805 (Eligibility to Apply for Public Service**
23 **Grants), Ordinance Code.** Receipt of this additional City
24 funding will not disqualify JALA from eligibility to apply for
25 funding under other City grant programs. The provisions of
26 Section 118.805, *Ordinance Code*, to the contrary are hereby
27 waived.

28 **3. Oversight.** The Grants and Contract Compliance Division of the
29 Finance Department shall oversee the project described herein.

30 **Section 12.12 Approval and Authorization to Execute Public**
31 **Emergency Medical Transportation Letter of Agreement.** The Mayor, or

1 her designee, and the Corporation Secretary are hereby authorized to
2 execute and deliver, for and on behalf of the City, a Public Emergency
3 Medical Transportation Letter of Agreement between the City of
4 Jacksonville and the State of Florida Agency for Health Care
5 Administration ("AHCA") providing for Intergovernmental Transfers
6 with AHCA, and any and all documents necessary to participate in the
7 Supplemental Payment Program for Medicaid managed care patients,
8 including provider contracts and agreements.

9 **Part XIII. Community Redevelopment Agency Budgets.**

10 **Section 13.1 Renew Arlington Community Redevelopment Agency**
11 **Budget and Carryover Language.**

12 The Jacksonville City Council seated as the Renew Arlington
13 Community Redevelopment Agency ("Renew Arlington CRA"), pursuant to
14 Section 163.357, *Florida Statutes*, for the Renew Arlington Community
15 Redevelopment Area has approved the Renew Arlington CRA 2024-2025
16 budget. From the estimated operating and other revenues set forth on
17 **Schedule S**, there are hereby appropriated the sums set forth on
18 **Schedule S** for the indicated purposes of the Renew Arlington CRA. The
19 estimated revenues and appropriations provided therein, together with
20 the other applicable provisions of this ordinance, shall constitute
21 the annual budget and appropriations for the Renew Arlington CRA for
22 its fiscal year beginning October 1, 2024 and ending September 30,
23 2025, which budget is hereby adopted and approved by the Council.

24 **Section 13.2 KingSoutel Crossing Community Redevelopment**
25 **Agency Budget and Carryover Language.**

26 The Jacksonville City Council seated as the KingSoutel Crossing
27 Community Redevelopment Agency ("KingSoutel Crossing CRA"), pursuant
28 to Section 163.357, *Florida Statutes*, for the KingSoutel Crossing
29 Community Redevelopment Area has approved the KingSoutel Crossing CRA
30 2024-2025 budget. From the estimated operating and other revenues set
31 forth on **Schedule T**, there are hereby appropriated the sums set forth

1 on **Schedule T** for the indicated purposes of the KingSoutel Crossing
2 CRA. The estimated revenues and appropriations provided therein,
3 together with the other applicable provisions of this ordinance,
4 shall constitute the annual budget and appropriations for the
5 KingSoutel Crossing CRA for its fiscal year beginning October 1, 2024
6 and ending September 30, 2025, which budget is hereby adopted and
7 approved by the Council.

8 **Section 13.3 DIA Community Redevelopment Agency Budget and**
9 **Carryover Language.**

10 The Downtown Investment Authority seated as the Community
11 Redevelopment Agency ("DIA CRA") for the Downtown Northbank Community
12 Redevelopment Area and the Southside Community Redevelopment Area has
13 approved the 2024-2025 budget for the Community Redevelopment Agency.
14 From the estimated operating and other revenues set forth on **Schedule**
15 **V**, there are hereby appropriated the sums set forth on **Schedule V** for
16 the indicated purposes of the Downtown Northbank Community
17 Redevelopment Area and the Southside Community Redevelopment Area.
18 The estimated revenues and appropriations provided therein, together
19 with the other applicable provisions of this ordinance, shall
20 constitute the annual budget and appropriations for the Downtown
21 Investment Authority Community Redevelopment Areas for its fiscal
22 year beginning October 1, 2024 and ending September 30, 2025, which
23 budget is hereby adopted and approved by the Council.

24 **Part XIV. Duval County Tourist Development Council.**

25 **Section 14.1 Duval County Tourist Development Council (TDC)**
26 **Budget.**

27 Pursuant to Section 70.105, *Ordinance Code*, the Tourist
28 Development Council (TDC) shall annually submit a proposed budget
29 to the Mayor, to be included as part of the annual budget. The
30 Tourist Development Council shall administer the budget approved by
31 the City Council in accordance with the Tourist Development Plan,

1 subject to the provisions of Chapter 106 and Chapter 666, *Ordinance*
2 *Code*. The TDC budget for the 2024-2025 fiscal year is as set forth
3 in **Schedule W**.

4 **Part XV. Schedules Incorporated, Severability, Document**
5 **Reconciliation, Effective Date.**

6 **Section 15.1 Incorporation of Schedules, Attachments and**
7 **Exhibits.**

8 All Schedules, Attachments and Exhibits attached hereto are
9 incorporated herein by this reference and made a part hereof.

10 **Section 15.2 Severability.**

11 If any part, section, subsection or other portion of this
12 ordinance or any application thereof to any person or circumstances
13 is declared to be void, unconstitutional or invalid for any reason,
14 such part, section, subsection or other portion, or the proscribed
15 application thereof, shall be severable and the remaining provisions
16 of this ordinance and all applications thereof not having been
17 declared void, unconstitutional or invalid shall remain in full force
18 and effect. The Council declares that no invalid or proscribed
19 provision of application was an inducement to the enactment of this
20 ordinance and that it would have enacted this ordinance regardless
21 of the invalid or proscribed provision or application.

22 **Section 15.3 Reconciliation of Schedules, Text,**
23 **Codification, Journal Entries, etc.**

24 The Office of General Counsel and the Council Auditor's Office
25 are authorized to make all changes to titles, tables of content,
26 Ordinance Code provisions, journal entries, schedules, attachments,
27 and editorial and text changes consistent with the changes set forth
28 herein to effectuate the Council's action.

29 **Section 15.4 Effective Date.**

30 This Ordinance shall become effective upon signature by the
31 Mayor or upon becoming effective without the Mayor's signature.

1 Form Approved:

2

3 /s/ Mary E. Staffopoulos

4 Office of General Counsel

5 Legislation Prepared By: Mary E. Staffopoulos

6 GC-#1643256-v1-2024-504_Amd_&_Rerefer.docx

List of Schedules

1		
2	Revised Schedule A	City of Jacksonville Budgeted
3		Revenue and Appropriation Summary
4	Schedule A-1	FY 2024 Capital Improvement Plan
5		Budget
6	Schedule A-2	City Grants
7	Schedule A-3	Federal Public Service Grants
8	Schedule A-4	IT Systems Development Program
9	Schedule AB	Police and Fire Pension Fund Budget
10		Estimated Revenues
11	Schedule AC	Police and Fire Pension Fund Budget
12		Appropriations
13	Schedule AD	Downtown Vision Business Improvement
14		District Estimated Revenues
15	Schedule AE	Downtown Vision Business Improvement
16		District Appropriations
17	Schedule AF	Capital Outlay Expenditures Not
18		Lapsed
19	Schedule AG	[Intentionally Omitted]
20	Schedule B	City of Jacksonville Appropriations
21		by Division
22	Schedule B1-a	Grants Requiring No Match Schedule
23	Schedule B1-b	Continuation Grant / City Match
24		Required Schedule
25	Schedule B1-c	Schedule of FIND Grants - City
26		Participation
27	Schedule B-2	Positions, Redlined list
28	Schedule B-3	General Fund Revenue and Expenditure
29		Projections
30	Schedule B-4	Debt Management
31	Schedule B4-a	Technology Replacements

1	Schedule B4-b	FY 2024 Capital Improvement Projects
2		Funded via Debt Management
3	Schedule B4-c	FY 2024 Vehicle Replacements
4	Schedule B-5	Septic Tank
5	Schedule B-6	Program Match between City of
6		Jacksonville and the Health
7		Administration / State Department of
8		Health
9	Schedule C	JEA Operating Budget
10	Schedule D	JEA Capital Budget
11	Schedule E	[Intentionally Omitted]
12	Schedule F	[Intentionally Omitted]
13	Schedule G	Jacksonville Aviation Authority
14		Operating Budget
15	Schedule H	Jacksonville Aviation Authority
16		Capital Budget
17	Schedule I	Jacksonville Port Authority
18		Operating Budget
19	Schedule J	Jacksonville Port Authority Capital
20		Budget
21	Schedule K	[Intentionally Omitted]
22	Schedule L	[Intentionally Omitted]
23	Schedule M	[Intentionally Omitted]
24	Schedule N	Jacksonville Housing Finance
25		Authority
26	Schedule O	[Intentionally Omitted]
27	Schedule P	[Intentionally Omitted]
28	Schedule Q	[Intentionally Omitted]
29	Schedule R	[Intentionally Omitted]
30	Schedule S	Renew Arlington Community
31		Redevelopment Area Budget

- 1 **Schedule T** KingSoutel Crossing Community
- 2 Redevelopment Area Budget
- 3 **Schedule U** [Intentionally Omitted]
- 4 **Schedule V** Downtown Investment Authority
- 5 Community Redevelopment Area Budgets
- 6 **Schedule W** Tourist Development Council Budget

7

8 **List of Attachments**

- 9 **Attachment A** Food and Beverage Appropriation and
- 10 Municipal Purpose
- 11 **Attachment B** Veterans Memorial Arena Trust Fund
- 12 Recipients

13

14 **List of Exhibits**

- 15 **Exhibit 1** United Way Of Northeast Florida,
- 16 Inc., Scope of Services
- 17 **Exhibit 2** Agape Community Health Center, Inc.,
- 18 Scope of Services
- 19 **Exhibit 3** I.M. Sulzbacher Center for the
- 20 Homeless, Inc., Scope of Services
- 21 **Exhibit 4** Volunteers in Medicine Jacksonville,
- 22 Inc., Scope of Services
- 23 **Exhibit 5** Self-Help Ventures Fund, Loan Terms
- 24 Sheet
- 25 **Exhibit 6** Jacksonville Symphony Association,
- 26 Inc., Scope of Services