

Ordinance 2026-091-E

FY 2026-2030 Capital Improvements Element (CIE) Schedule of Projects

City of Jacksonville Projects									
Roads, Infrastructure, Transportation									
Project Name	Description	Source	FY 24-25 Amendments to the CIP	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	Element, Goal, Objective Showing Comp Plan Consistency
11th St, 12th St Connector	Construct new two lane urban section roadways and reconstruct existing roadway; 12th St from current dead end to 11th St; 11th Street to current dead end to Venus Street; reconstruct portions of 11th and 12th Street and add landscape enhancements and sidewalk. Improve entry to UF Health Medical Campus.	CIP 2025-505-E		\$1,000,000	\$1,000,000				Capital Improvements Element 1.1
2nd Avenue North Roadway Safety Improvements	Reconstructing 2nd Avenue North from 20th Street to the Boat Ramp. Improvements will result in a safer roadway section which includes constructing a City Standard roadway section, stormwater treatment facilities and new bridge.	CIP 2025-505-E		\$50,000					Transportation 2.1
Acree Road Bridge Replacement	Replacement of three timber bridges on Acree Road near the Duval County line.	CIP 2025-505-E		\$3,750,000	\$9,750,000				Transportation 2.1
ADA Compliance- Curb Ramps and Sidewalks	ADA upgrades to sidewalks, curb and gutters, crosswalks and other infrastructure items as required by consent decree from the US Department of Justice.	CIP 2025-505-E		\$3,907,598	\$3,400,000	\$3,920,000	\$3,920,000		Transportation 2.1
Alta Drive Bridge	Design for replacement of a bridge on Alta Drive between River Enclave Lane and Terrapin Creek Lane.	CIP 2025-505-E				\$1,000,000			Transportation 2.1
Angel Lakes Sidewalk & Drainage Improvement	Installation and piping of ditches on VC Johnson Rd from Dunn Ave to dead end. Work includes filling ditches, removing and replacing driveway culverts, installing swales with ditch bottom inlets including underdrain stub-outs of 25' each way, installing sidewalk and any other additional tasks.	CIP 2025-505-E		\$4,500,000					Transportation 2.1 and 4.1
Arlington Road Bridge	Design and repair to washout portion of the approach roadway and sidewalk north of the bridge on Arlington Road North.	CIP 2025-505-E				\$1,000,000			Transportation 2.1 and 4.1
Armsdale Rd - Duval Rd Improvements	This project provides for the improvements on and long Armsdale Road, including sidewalks along long sections of Duval road from Victoria Point Drive northeasterly to Armsdale Road, intersection improvements at Duval Road and Armsdale Road, 90-degree curve warning enhancements on Armsdale Road, pedestrian crossing on Armsdale Road, and drainage as required for these improvements.	CIP 2025-505-E		\$1,200,000					Transportation 2.1
Art Museum Drive Sidewalks	Design and construction of missing sections of sidewalk on both sides of Art Museum Drive from Beach Boulevard to Atlantic Boulevard. Project will include bridge construction and modifications to the slope walls under the Emerson Street Overpass.	CIP 2025-505-E			\$1,800,000	\$5,700,000			Transportation 4.1
Bay Street Corridor Utility Relocation	Relocation of utilities along the Bay Street Corridor.	CIP 2025-505-E		\$ (1,024,979)					Transportation 2.1 and Capital Improvements 1.1
Belvedere Street Sidewalks	Design and construction of sidewalk along one side of Belvedere Street from 13th Avenue to Lem Turner Road.	CIP 2025-505-E			\$500,000				Transportation 4.1

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Brady Road Sidewalk	This allocation funds the construction of new sidewalks in accordance with the Pedestrian Safety Improvement Program criteria throughout Jacksonville on Orange Picker Road. Funding will be used for installation of new sidewalks that will help to address pedestrian safety and mobility issues. Project includes the construction of sidewalks from Orange Picker to Flynn Road.	CIP 2025-505-E			\$500,000				Transportation 4.1
Cahoon Rd & Normandy Blvd to Beaver St	This project will provide for Phase 1 a three-lane urban section with closed drainage system, curb & gutter, bike lanes and sidewalks (Normandy Blvd to LenoxAve). Phase 2 calls for a reconstructed two-lane urban section with closed drainage system, curb & gutter, bike lanes and sidewalks from Lenox Ave to Beaver Street. Phase 1 has already been completed, FY23 funding is for Phase 2.	CIP 2025-505-E		\$ (10,750,000)					Transportation 2.1 and 4.1
CDBG FY26 PW-Right of Way and Storm Water Maintenance	Right of Way & Stormwater Maintenance: Resurfacing throughout COJ within low to moderate income tracts. The roads are listed out within the grant.	CIP 2025-505-E		\$ 3,310,563					Drainage 1.4
Cedar Point Sidewalk	Construct approx. 600 LF of sidewalk on Cedar Point Rd. in front of Bradley Pond Development.	CIP 2025-505-E			\$500,000				Transportation 4.1
Cedar Road/ Sawpit Road (New Berlin to Shark)	Widening, milling and resurfacing Sawpit Road from Cedar Point to Shark Road.	CIP 2025-505-E		\$13,000,000					Transportation 2.1
Chaffee Road	Design & Construction to widen Chaffee Road from 2 lanes to 4 lanes with medians and auxiliary turn lanes from Normandy Blvd to I-10 as well as improvements identified in the NTPO study from Beaver Street to Old Plank Road.	CIP 2025-505-E		\$17,200,000	\$15,000,000				Transportation 2.1
Collins Road / Blanding to Pine Verde	Roadway improvements along Collins Road, from Blanding Boulevard to Pine Verde Lane, will include the addition of travel lanes, a new bridge, roadwaylighting, bicycle and pedestrian improvements, and the associated stormwater/drainage improvements.	CIP 2025-505-E		\$2,300,000	\$6,700,000	\$8,100,000			Transportation 2.1 and 4.1
Council District 02 Roadway Resurfacing	Various roadway resurfacing projects in Council District 2. Including Cape Forest Trail, Cape Drive East and Waterville Road.	CIP 2025-505-E		\$263,857					Transportation 2.1
Countywide Bulkhead- Assess, Repair and Replacement	This funds inspection/repair/replacement of the City's countywide bulkhead assets not limited to the St. Johns River. Funding will be used to evaluate and address failing bulkheads. Citywide bulkhead replacement (failures and poor countywide bulkheads).	CIP 2025-505-E		\$500,000	\$500,000	\$500,000	\$500,000		Transportation 2.1

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Countywide Intersection Imp & Brge – Bridges	This is a continuous requirement necessary to maintain the City's 186 bridge structures. It will be used for general maintenance repairs, design to correct scour and functional obsolescence, and construction of specific bridge projects.	CIP 2025-505-E		\$500,000	\$3,000,000	\$1,900,000	\$1,900,000		Transportation 2.1
		CIP Amend Ord. 2025-377-E	-\$326,162						
Countywide Intersection Imp- Intersection	This allocation funds county-wide enhancements to City intersections. The enhancements are focused on City intersection safety and capacity improvements to mitigate hazardous conditions and enhance roadway traffic flow and operations throughout Jacksonville. The Public Works Department has developed a prioritization process to identify sites that require mitigation of safety issues and sites with persistent capacity issues.	CIP 2025-505-E		\$1,185,402	\$1,500,000	\$1,500,000	\$1,000,000		Transportation 2.1
		CIP Amend 2025-218-E	-\$2,164,373						
		CIP Amend 2026-033-E		\$485,402					
Crosswalk Murals	This project is to provide art murals in crosswalks. The scope of any specific mural project funded within a CRA boundary shall be clearly defined at the time of identification of such project. This scope clarification is applicable to any funds remaining from prior year, as well as current year appropriations, and future year budgeted funding.	CIP 2025-505-E		\$ (467,752)					Transportation 4.1
Dinsmore Area Sidewalks	Design and construction of sidewalks on one side of the following streets:- Old Kings Rd. (Plummer Rd. to Acree Rd.) – 2 miles- Dunn Ave./Harrell St. (Old Kings to New Kings Rd.) – 0.5 miles	CIP 2025-505-E		\$500,000					Transportation 4.1
Downtown Two-Way - Pearl Street	The City has identified several streets in Downtown that would benefit from returning to two-way operation.	CIP 2025-505-E		\$ (1,000,000)					Transportation 2.1
Duval Road Sidewalk	This project is to provide a new sidewalk, pedestrian bridges and required drainage improvements along Duval Road from Biscayne Blvd. to Airport Road.	CIP 2025-505-E		\$525,000					Transportation 4.1
Emerald Trail - Hogan Street Connector	The Hogan Street Connector provides a missing connection between the Hogan's Creek Greenway trail and the Northbank Riverwalk trail. The proposed trail begins on the northern end at Hogan's Creek and interacts with the Florida State College at Jacksonville (FSCJ) campus as a shared-use street.	CIP 2025-505-E		\$7,000,000					Recreation & Open Space 1.3 and Transportation 4.1

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Emerald Trail- Hogan's Creek to Riverwalk	East of Main Street, this segment will extend the Hogan's Creek Greenway along the creek corridor to the south of Duval Street where the segment will create a loop connection on the east side of downtown with the Northbank Riverwalk and the TIAA Bank Field, Veterans Memorial Arena, and Baseball Grounds of Jacksonville sports venues.	CIP 2025-505-E		\$8,000,000	\$8,000,000	\$4,000,000	\$4,000,000		Recreation & Open Space 1.3 and Transportation 4.1
Firestone Rd - Wheat Rd Intersection Improvements	Install traffic signal, pedestrian crossings, and drainage improvements on intersection approaches.	CIP 2025-505-E		\$347,000					Transportation 2.1
Hamilton St Box Culvert Extension/Sidewalk Connection	This allocation funds the extension of an existing box culvert and construction of new sidewalk in accordance with the Pedestrian Safety Improvement Program criteria throughout Jacksonville. Funding will be used for installation of new sidewalk to complete missing gaps that will help to address pedestrian safety and mobility issues.	CIP 2025-505-E		\$480,000	\$1,020,000				Transportation 4.1
Hardscape- Countywide Maintenance and Repair	This allocation funds countywide repairs to the City's existing Hardscape features. These features include items found within the right-of-way that are considered to be specialty, including but not limited to: sidewalk pavers, textured crosswalks, stamped/colored asphalts, etc. The repairs are focused on system restoration to ensure that all components function in accordance with their intended purpose. The funding is projected to be used for continuing maintenance contract services.	CIP 2025-505-E		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000		Transportation 2.1 and 4.1
Harts Road Bridge Replacement	This project is to improve approximately 1,200 linear feet of Harts Road including replacement of the bridge north of Bertha Street.	CIP 2025-505-E		\$1,300,000					Transportation 2.1
I-10 to Ramona Outfall Ditch Restoration	The major outfall ditch conveyance channel would be modified to return the channel to its original capacity. Outfall ditch banks will be armored(where needed) to protect against future erosion.	CIP 2025-505-E			\$500,000				Drainage 1.4
Lobrano Court Drainage Improvements	Project will repair damaged curb and gutter and driveways on Lobrano Court. The base material under the curb and gutter and asphalt is proposed to be recycled concrete aggregate. The modified base material will protect the curb and gutter and each driveway for a longer life expectancy.	CIP 2025-505-E			\$500,000				Drainage 1.4
Lone Star Road Extension	Project will extend Lone Star Road from the eastern most current terminus (just east of Mill Creek Road) to Tredinick Parkway. The project consists of the design and construction of the roadway extension to connect Lone Star Road with the Tredinick Parkway/Southside Blvd interchange in order to improve mobility in the area.	CIP 2025-505-E		\$1,698,950					Transportation 2.1

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Main Street Bridge Pedestrian Ramp	This project will create a pedestrian ramp from the Main Street Bridge to the Riverwalk. The vehicle access ramp from Independent Dr. to the Main Street Bridge will be removed as part of an FDOT project.	CIP 2025-505-E		\$257,692	\$2,100,000				Transportation 4.1
McCoy's Creek Branches	Improvements at the tail waters of McCoy's Creek, to reduce local flooding, improve access to the creek and improve recreational opportunities. **Basin Area Management Plan (BMAP) Project**	CIP 2025-505-E			\$5,000,000				Drainage 1.4 & Recreation and Open Space 4.1
Monument Road Improvements	This project will resurface, install raised medians, add bike lanes from Atlantic Blvd to Trednick Parkway, install dual EB left-turn lanes and NB receiving lanes at St. Johns Bluff Rd. Construct 1.1 miles of new sidewalk on Monument Rd from Regency Sq Blvd N to Lee Rd and 900 ft of sidewalk from Atlantic Blvd to Monument Rd as well as reconfigure the lane assignments at Trednick Parkway.	CIP 2025-505-E				\$800,000	\$1,400,000		Transportation 2.1 and 4.1
New Berlin Rd. (Cedar Point to Starratt/ Pulaski Rd. Int)	Traffic study and concept design for road improvement align New Berlin Road. The limits of the improvements are along New Berlin Road from Cedar Point Road to the intersection of Starratt Road and Pulaski Road.	CIP 2025-505-E		\$20,000,000					Transportation 2.1
Northbank Riverwalk -Northbank Bulkhead	Our continuous inspection of the Northbank Riverwalk (previously in 2006 and recently in 2010) indicates a need to begin phasing the entire replacement of the bulkhead. There is approximately 7,070 linear feet of bulkhead (including 1,400 linear feet at Met Park) and it is estimated that the complete replacement cost will be over \$31 million. Our plan is to phase the replacement over time. The FY18/19 funding will be for the Approx.. 645 ft of bulkhead adjacent to the Times Union Center for Performing Arts.	CIP 2025-505-E		\$5,000,000	\$7,000,000	\$7,000,000	\$10,000,000		Conservation/ Coastal Management 6
Nungezer Road	Construction of 3,400 feet of 2 lane paved roadway with a cul-de-sac and open ditch drainage in the Nungezer Road right of way from Cedar Point Road north to the dead end.	CIP 2025-505-E		\$ (2,445,906)					Transportation 2.1
Oceanway Community Center Septic Abandonment – Utility	This project identifies funds to abandon the existing septic system and connect to the public utilities.	CIP 2025-505-E		\$215,000					Sanitary Sewer 1.1
Old Middleburg 103rd - Branan Field - 01	This project is a planned four-lane urban section with closed drainage system, curb & gutter, bike lanes and sidewalks.	CIP 2025-505-E		\$20,000,000	\$15,000,000	\$8,500,000.00			Transportation 2.1 and 4.1
		CIP Amend. Ord. 2025-614-E							

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Overhead Pedestrian Signal - Duval Station Road	There are at least 100+ high school and middle school students crossing Duval Station Rd every day. At the 4 lane approach there are sight distance concerns. To enhance the safety of this crossing, an overhead high intensity activated crosswalk is needed. The HAWK also known as a PHB (Pedestrian Hybrid Beacon) is expected to improve safety while minimizing vehicular delay.	CIP 2025-505-E		\$210,000	\$800,000				Transportation 4.1
Overhead Pedestrian Signal - Golfair Blvd. & APR Academy / Baldwin	Construction of a safe pedestrian crossing, (HAWK), for students walking to A. Phillip Randolph	CIP 2025-505-E					\$600,000		Transportation 4.1
		CIP Amend Ord. 2026-033-E		\$350,000					
Palm Avenue Improvements	The project will include signalization improvements, reconstruction of intersections of Palm Avenue, Gary Street, Baptist Way and Prudential Drive. Project improvements include turn lanes, sidewalks, drainage, bike lanes, landscaping, hardscaping and lighting enhancements.	CIP 2025-505-E		\$ (806,828)					Transportation 2.1
		CIP Amend Ord. 2025-456-E	\$ (1,500,000)						
Pavement Markings	Public Works is responsible for over 3,600 miles of roadways and the pavement markings continue to deteriorate. This funding supports on-going replacement of pavement marking to ensure adequate safety levels of our travel ways.	CIP 2025-505-E		\$837,989	\$1,000,000	\$1,000,000	\$750,000		Transportation 2.1
Penman Road Complete Streets	Complete a "Complete Streets" study for Penman (Atlantic to Beach Blvd) which will address intersection, pedestrian and bicycle needs and improvements	CIP 2025-505-E		\$7,500,000	\$5,000,000				Transportation 4.1
Plummer Grant Sidewalk (New)	This allocation funds the construction of new sidewalks in accordance with the Pedestrian Safety Improvement Program criteria throughout Jacksonville on Plummer Grant Road. Funding will be used for installation of new sidewalks that will help to address pedestrian safety and mobility issues. Project includes the construction of sidewalks from Old St. Augustine Road to Julington Creek Road.	CIP 2025-505-E		\$2,400,000					Transportation 4.1

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Railroad Crossings	This allocation funds countywide railroad crossing maintenance. The City has long standing agreements with the major railroad companies that place the maintenance and repair cost of railroad crossings on the City. By agreement, the City has to have funds available at all times to pay for any work that may be deemed necessary by the railroads.				\$50,000	\$250,000	\$250,000		Transportation 2.1
Resiliency Infrastructure Improvements	It is important for public infrastructure to be adaptive to changing environmental conditions, it will be important to assess the ability of existing infrastructure to withstand current and future stresses, and to plan for the infrastructure's rehabilitation, relocation and/or replacement. In addition, public access to resilient related information and data assist with community engagement.	CIP 2025-505-E		\$1,250,000	\$1,250,000	\$1,250,000			Conservation Coastal Management Goal 13
		CIP Amend. Ord. 2025-374-E	\$ (100,000)						
Roadway Resurfacing	This allocation funds resurfacing of City roads throughout Jacksonville. The City is responsible for approximately 3,682 miles of paved centerline roadway. Resurfacing includes full milling and resurfacing, micro-surfacing and rejuvenation of City roadways. All of these treatments extend the lifespan of existing city roadways. Program Management Services for the Pavement Management program are also included in this project. A portion of this project is being funded by Community Development Block Grant (CDBG) grant funding.	CIP 2025-505-E		\$22,500,000	\$21,630,000	\$21,380,000	\$21,380,000		Transportation 2.1
Roadway Safety Project- Roadway Safety Project - Ped X-Ing	Improve existing pedestrian crossings and install pedestrian crossing at unmarked sites on City right of way. Some locations may require pavement markings and signage and other locations may require Rectangular Rapid Flashing Beacons (RRFB).	CIP 2025-505-E		\$500,000	\$250,000	\$250,000	\$250,000		Transportation 4.1
Roadway Sign Stripe and Signal	This project supports the Traffic Engineering Division's county-wide effort to re-stripe and re-sign deficient roadways. Additional efforts include signal repair and replacement or enhancement of traffic signal equipment.	CIP 2025-505-E		\$1,784,564	\$1,400,000	\$1,400,000	\$1,400,000		Transportation 2.1
		CIP Amend 2026-033-E		\$1,498,455					
Rogero Road Undergrounding Electirc	Installing underground electric cables, pull boxes and necessary electrical elements to place electrical service underground.	CIP 2025-505-E		\$ (861,381)					Capital Improvements 1.1
San Mateo Elementary School Sidewalk	Build approximately 1200' of sidewalk along the north side of Eastport Road and across railroad tracks (will need Railroad approval). Add crosswalks and a flashing school zone to aid students walking from the Eastport Apartments to San Mateo Elementary School. (New funding)	CIP 2025-505-E		\$1,393,000					Transportation 4.1
Seabreeze Drive Drainage Improvement	Install three check valves in existing storm pipes to prevent high tide from the intracoastal back-flowing up the pipes and flooding the neighborhood.	CIP 2025-505-E			\$320,000				Drainage 1.4

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Sedgemoore Drive Drainage Improvements	Repair damaged residential roadway along Sedgemoore Drive and Halethorpe Drive.	CIP 2025-505-E			\$350,000				Drainage 1.4
Sidewalk Construction- New	This allocation funds the construction of new sidewalks in accordance with the Pedestrian Safety Improvement Program criteria throughout Jacksonville. Funding will be used for installation of new sidewalks to complete missing gaps that will help to address pedestrian safety and mobility issues.	CIP 2025-505-E		\$250,000	\$250,000	\$250,000	\$250,000		Transportation 4.1
Sidewalk Maintenance Construction	The scope of any specific sidewalk project funded within a CRA boundary shall be clearly defined at the time of identification of such project. This scope clarification is applicable to funds remaining from prior year, as well as current year appropriations, and future year budgeted funding.	CIP 2025-505-E		\$916,446					Transportation 4.1
Sidewalk/Curb Construction and Repair	This allocation funds the repair of existing deteriorated/damaged sidewalks throughout Jacksonville. This includes repairs to hazardous sidewalks by removing and replacing sidewalk panels and by horizontal cutting. This effort helps to address pedestrian safety and mobility issues.	CIP 2025-505-E		\$1,083,554	\$2,000,000	\$2,000,000	\$2,000,000		Transportation 4.1
St. Johns River Bulkhead, Assess/Restore	This funds inspection/repair/replacement of the City's countywide bulkhead assets. Previous years' funding has been utilized to inventory and assess 557 Structures throughout Jacksonville. They have been assessed as being either in excellent, good, poor, or failing conditions to allow for a prioritization of improvement. Previous years' allocations have also funded the repair/replacement of the highest priority structures (those identified as Failure & Poor condition – 86 Structures) and continual funding supports ongoing inspections in order to update the project prioritization list and address the next group of highest priority structures.	CIP 2025-505-E			\$750,000	\$750,000	\$1,500,000		Conservation/ Coastal Management 6
Stadium Parking Milling, Resurfacing and Pipe De-Silting	This work will consist of stripping and resurfacing of all existing, paved (as of the execution date hereof) surface parking lots consisting of Lots A, C, D, E, J, M, N, P and Z on the Stadium Site. Also, the removal, mitigation and / or remediation of silting in the storm waterpipes beneath the Stadium Site.	CIP 2025-505-E				\$3,600,000			Capital Improvements Element 1.1
Starratt Road and Yellow Bluff Road Intersection Improvement	Construction of Northbound Left Turn Lane with approximately 250 LF of storage, Eastbound Left Turn Lane with approximately 150 LF of storage and traffic signal modifications. This provides an interim improvement until such time as a future intersection reconstruction project can be completed.	CIP 2025-505-E		\$4,179,049					Transportation 2.1
		CIP Amend. Ord. 2025-655-E	\$2,474,030						

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Starratt Road Sidewalk Improvements	Starratt Road west of Duval Station Road is a two lane section of paved roadway having one eastbound and one westbound lane of traffic. There is a 5.5' wide sidewalk along the south side of the road separated by a 3' grass buffer. A double box culvert crosses the roadway approximately 500' east of the intersection with Duval Station Road. Recent development north of the road has increased the need for a sidewalk within the north right of way and the box culvert creates a restriction to such a sidewalk.	CIP 2025-505-E		\$1,500,000					Transportation 4.1
Sunbeam Road Underbeam Repair Project -Phase 2	Replace the existing underdrain and any failing roadway elements for a segment of Sunbeam Rd that is roughly 600 LF.	CIP 2025-505-E			\$1,000,000				Drainage 1.4
Townsend Rd. New Sidewalk	Construction of approximately 1.5 miles of sidewalk on the south side of Townsend Road, where no sidewalks currently exist.	CIP 2025-505-E		\$680,000					Transportation 2.1
Traffic Calming	The project is a Countywide project to help alleviate traffic. This funding will be used to calm traffic in areas throughout the county where speed humps and other traffic calming devices can be implemented.	CIP 2025-505-E		\$150,000	\$150,000	\$150,000	\$150,000		Transportation 2.1
Traffic Signal (New) Dunn Ave. and Braddock Rd.	Install a new signal and turn lanes at either the intersection of Dunn Ave. and Braddock rd. or the intersection of Dunn Ave. and Rolling River Blvd., which ever location is determined to be most beneficial. Dunn Ave. is an FDOT road, however, FDOT may not have funding for this project.	CIP 2025-505-E		\$1,000,000					Transportation 2.1
		CIP Amend 2025-141-E	\$600,000						
		CIP Amend 2025- 871-E		\$4,400,000					
Traffic Signal (New) University Blvd. and Edenfield Road	Install a new traffic signal.	CIP 2025-505-E				\$240,000	\$1,600,000		Transportation 2.1
Traffic Signal (Rebuild) 21st St. West and Boulevard St.	Rebuild existing signal and improved pedestrian crossings.	CIP 2025-505-E					\$600,000		Transportation 4.1
Traffic Signal (Rebuild) 21st St. East and Liberty St. North	Rebuild existing signal and pedestrian crossing improvements.	CIP 2025-505-E					\$600,000		Transportation 4.1
Traffic Signal (Rebuild) Oak St and Barr St	Rebuild existing signal and pedestrian crossing improvements.	CIP 2025-505-E					\$800,000		Transportation 4.1
Traffic Signal (Rebuild) Stockton St. and Oak St.	Rebuild existing signal and pedestrian crossing improvements.	CIP 2025-505-E					\$800,000		Transportation 4.1

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Traffic Signalization – Fiber Optic	The project will provide communications to the traffic signals along selected City arterials. A communication link to a traffic signal controller will allow for remote assessment of signal issues, provide automated warning for power outages, allow for video capability, and remote real time observation of the intersection and corridor.	CIP 2025-505-E		\$500,000	\$500,000				Transportation 2.1
		CIP Amend 2026-33-E		-\$610,573	\$500,000				
Traffic Signalization – Countywide	The purpose of this project is to provide funding for signalization of intersections. When the Traffic Engineering Division deems that an intersection meets the criteria for signalization, these funds will provide the resources to design and install the necessary traffic signals.	CIP 2025-505-E		\$550,000	\$550,000	\$550,000	\$550,000		Transportation 2.1
		CIP Amend 2025-218-E	-\$1,406,110						
Traffic Street Lights	Countywide effort to provide funding for lighting projects.	CIP 2025-505-E		\$150,000	\$100,000	\$100,000	\$100,000		Transportation 2.1
Trout River Blvd Sidewalk (new)	This allocation funds the construction of new sidewalks in accordance with the Pedestrian Safety Improvement Program criteria throughout Jacksonville on Trout River Blvd. Funding will be used for installation of new sidewalks that will help to address pedestrian safety and mobility issues. Project includes the construction of sidewalks from Old Kings Road to New Kings Road (Approximately 3,300 ft) and includes a railroad pedestrian crossing.	CIP 2025-505-E		\$300,000	\$1,500,000				Transportation 4.1
Waterville Rd Drainage Lawsuit Settlement	The project addresses recurring drainage and pavement failures on and near Waterville Road on Black Hammock Island, adjacent to a designated City conservation area. The work includes reconstruction of approximately 100 feet of failed roadway, installation of a concrete drainage swale with turndown edges and riprap outfall protection, regrading of shoulders to reestablish positive drainage, and full sod restoration. Additional scope includes dewatering, erosion control, and maintenance of traffic.	CIP 2025-505-E		\$210,000					Capital Improvements 1.1
Water/ Wastewater System Fund	To provide funding for construction of central water and wastewater treatment systems in order to eliminate on-site treatment and disposal systems.	CIP 2025-505-E		\$9,000,000	\$10,000,000	\$25,000,000	\$10,000,000		Transportation 2.1 and Drainage 1.4
Wells Road Bridge	Design and construction of replacement of a 54 year old timber bridge serving a dead end community on Wells Road.	CIP 2025-505-E		\$2,500,000					Transportation 2.1
West 9th Street Improvements	Repair, repave, and improve the underlying road infrastructure at the intersecting blocks of West 9th and Perry Streets, adjacent to the UF Health complex.	CIP 2025-505-E		\$2,000,000					Transportation 2.1

Roads, Infrastructure, Transportation									
Project Name	Description	Source	FY 24-25 Amendments to the CIP	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	Element, Goal, Objective Showing Comp Plan Consistency
Widening of Lane Avenue North	Widening of Lane Avenue North from 5th to 12th Street. The intent is to take it from two lanes to five lanes. This project includes engineering, permitting, right-of-way acquisition and construction.	CIP 2025-505-E			\$3,000,000	\$3,000,000			Transportation 2.1
		CIP Amend Ord. 2026-035-E		-\$1,370,000					
Woodside Street Underdrain Drainage Improvements	Project will construct underdrain and cleanouts along both sides of Woodside Street which will be connected to the existing City system on Line Street. Installs appx. 2200 LF of 6 inch underdrain pipe, repairs pavement and repairs sidewalk.	CIP 2025-505-E			\$625,000				Drainage 1.4
Cecil Mega Site Rail Spur	Construction of a new, 3-mile rail spur into the 600-acre City-owned Mega Site, at Cecil Commerce Center. The project would include clearing of vegetation and installation of rail spur and needed drainage infrastructure. The rail spur right-of-way is all owned by the City of Jacksonville. The new rail spur would be partially constructed on the former rail bed utilized by the U.S. Navy, when they occupied the former NAS Cecil Field.	CIP 2025-505-E		\$1,000,000					Capital Improvements 1.1
Logistics Lane Road Extension	Construction of an extension of approximately one quarter of a mile to the Logistics Lane roadway, commencing from the current cul-de-sac and extending the southeast corner of the Project Parcel. The road extension will comprise two lanes and will be constructed in a manner similar to the current specifications and condition of Logistics Lane. Estimated cost is \$3 million.	CIP 2025-505-E		\$500,000					Transportation 2.1
Upstream Fishing Creek Drainage Improvements	Design and construction of drainage improvements from the outfall of the Regional Pond at 5875 118th Street, across Nancy Drive and north to Ortega Farms Boulevard.	CIP 2025-505-E			\$600,000		\$2,218,000		Drainage 1.4
Adams & Lee Traffic Signal Rebuild	This project will replace the temporary span wire with a mast arm and upgrades all signal components to current standards. It will improve the reliability, resilience, level of service and appearance of the intersection.	CIP Amend. Ord. 2025-218-E	\$509,651						Transportation 2.1
Lone Star and Townsend Mast Arm Replacement	This project will replace the bent mast arm. The mast arm at Lone Star Rd and Townsend Rd was hit by a truck.	CIP Amend. Ord. 2025-218-E	\$501,042						Transportation 2.1
Arlington and Oakwood Mast Arm Replacement	This project will replace the damaged mast arm. The mast arm at Arlington Rd and Oakwood Dr. was hit in a crash and needs to be replaced.	CIP Amend. Ord. 2025-218-E	\$233,354						Transportation 2.1

Roads, Infrastructure, Transportation									
Project Name	Description	Source	FY 24-25 Amendments to the CIP	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	Element, Goal, Objective Showing Comp Plan Consistency
Ft. Caroline and University Traffic Signal Rebuild	This project will upgrade all signal components to modern standards. It will upgrade the existing string poles to mast arms which are more resistant to high winds. It will improve the reliability, resilience, level of service and appearance of the intersection.	CIP Amend. Ord. 2025-218-E	\$945,544						Transportation 2.1
Monument and Regency Traffic Signal Rebuild	This project will upgrade all signal components to modern standards. It will upgrade the existing string poles to mast arms which are more resistant to high winds. It will improve the reliability, resilience, level of service and appearance of the intersection.	CIP Amend. Ord. 2025-218-E	\$1,217,763						Transportation 2.1
St. Johns Bluff Road and Lost Pine Dr Signalized U-Turn	This project installs a signalized U-Turn at the intersection of St. Johns Bluff Rd and Lost Pine Dr. It will reduce congestion and improve safety.	CIP Amend. Ord. 2025-218-E	\$163,130						Transportation 2.1
		CIP Amend. Ord. 2026-033-E		\$135,783					
CDA Hodges and Beach - PW, Utilities, Infrass	Per Code Sec. Sec. 111.535(a)(9), funding in this project shall be used for improvements identified in the Fair Share Assessment Contract approved by Resolution 2003-772-A, or those identified in the Beach Boulevard at Hodges Boulevard Retail Developments Traffic Study.	CIP Amend. Ord. 2025-337-E	-\$2,955,081						Transportation 2.1
Hodges Blvd Improvements	Install new turn lanes at Hodges Blvd and Sutton Park Dr South, Sutton Park Drive North and Chets Creek Blvd. These recommendations originated from a 2021 TPO corridor study.	CIP Amend. Ord. 2025-337-E	\$2,790,081						Transportation 2.1
Art Museum Drive Bridge	Grout inject into the voids under the approach slabs to bring them back up to initial design profile and repair the guardrails and sidewalks.	CIP Amend. Ord. 2025-377-E	\$326,162						Transportation 2.1
Traffic Signal San Pablo Parkway	Install traffic two (2) signals and fiber-optic interconnect cable.	CIP Amend. Ord. 2025-641-E	-\$600,000						Transportation 2.1
Christobel Septic Tank Phase-out	This project is for the purpose of replacement of onsite sewage treatment and disposal systems with central sewer connection in order to provide central water and sewer services to unserved areas. The Cristobel neighborhood borders the Ribault River and was identified as an area of high priority according to the agreement with JEA to phase out septic tanks.	CIP Amend. Ord. 2025-643-E	\$6,752,972						Capital Improvements 1.1

Roads, Infrastructure, Transportation									
Project Name	Description	Source	FY 24-25 Amendments to the CIP	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	Element, Goal, Objective Showing Comp Plan Consistency
Park Street Pedestrian Improvements	Park St/Margaret St. from Riverside Ave. to I-95 Ramps. This project is to provide pedestrian safety improvements on Park Street/ Margaret Street from Riverside Avenue to the I-95 Ramps, including the addition of raised crosswalks, the upgrade of existing crosswalks, and re-timing signal controls.	CIP Amend Ord. 2025-769-E		\$171,364					Transportation 4.1
Pecan Park Road Widening - I-95 to Main Street	This project will widen Pecan Park Road from two lanes to five lanes between I-95 and Main Street.	CIP Amend Ord. 2025-871-E		\$5,000,000					Transportation 2.1
Bay Street Pedestrian Safety Improvements	Engineering and construction for Bay Street pedestrian safety improvements and traffic calming.	CIP Amend Ord. 2026-057-E		\$3,000,000					Transportation 2.1 and 4.1
Monument Road Pedestrian Crossing	Many pedestrians including children were observed attempting to cross Monument Road at this dangerous location. Monument Road is a high-volume 5-lan roadway that is not safe for pedestrians to cross at uncontrolled locations. Pedestrians walk to the Target Shopping Center north of Atlantic Blvd. This project will install a Pedestrian Hybrid Beacon or a Pedestrian Signal to improve safety for pedestrian at the Target at 444 Monument Road.	CIP Amend Ord. 2026-033-E		\$150,326					Transportation 4.1
Overhead Pedestrian Signal - Soutel Drive at Morris Manor	Upgrade the existing marked crossing at Soutel Dr. and Morris Manor to a HAWK.	CIP Amend Ord. 2026-033-E		\$350,000					Transportation 4.1
Fort Caroline Road Fiber Optic	Installation of fiber optic communications between the traffic signals on Fort Caroline Rd and the county transportation management center.	CIP Amend Ord. 2026-033-E		\$634,863					Transportation 2.1
St. Augustine Road Fiber Optic	Installation of fiber optic communications between the traffic signals on St Augustine Rd and the county transportation management center.	CIP Amend Ord. 2026-033-E		\$475,710					Transportation 2.1
McDuff Avenue Roadway Improvements	Design, construction, and CEI (Construction, Engineering, and Inspection) to add lanes and reconstruction of McDuff Avenue from Olga Place to SR 15/US 17/Roosevelt Blvd.	CIP Amend Ord. 2026-099-E		\$640,000					Transportation 2.1

Drainage									
Project Name	Description	Source	FY 24-25 Amendments to the CIP	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	Element, Goal, Objective Showing Comp Plan Consistency
Burke Street Pond	This project focuses on the cleanup of the City owned parcel that is located immediately south of the Burke Street Regional Stormwater pond where a former dump from the early 1920-40's that was discovered during the construction of the pond. The City assessed the stormwater pond area to remediate the dump foot print that was located within the boundaries of the pond. During the assessment, contamination was discovered on the adjacent City owned parcel located to the south of the pond site along the west bank of McCoy's Creek.	CIP 2025-505-E		\$ (1,250,000)					Drainage 1.4
Drainage System Rehabilitation - DSR General Capital Projects	This allocation funds countywide improvements to the City's stormwater drainage system. The improvements are focused on system restoration to ensure that all components function in accordance with their intended purpose. Components such as failed drainage lines and structures make up the majority of these improvements. The funding is projected to be used for continuing maintenance contract services.	CIP 2025-505-E		\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000		Drainage 1.4
Hopkins Creek Regional Stormwater Improvements	Replacement of undersized culverts at Florida Blvd, primary ingress and egress routes for all three Beaches communities with Florida Boulevard being one of the primary transportation corridors for eastern Duval County. The Engineering and Design phase will consider options for raising the roads and improving the hydraulic capacity of Hopkins Creek at the existing culvert crossings.	CIP 2025-505-E		\$4,224,000					Drainage 1.4
Major Outfall Ditch Restoration/ Cleaning	The City of Jacksonville has 209 miles of major outfall ditches. The outfall drain major drainage basins throughout the county. Proactive restoration is needed to ensure these outfalls can help to minimize flooding during major storm events.	CIP 2025-505-E		\$4,339,612	\$5,000,000	\$5,000,000	\$5,000,000		Drainage 1.4

Drainage									
Project Name	Description	Source	FY 24-25 Amendments to the CIP	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	Element, Goal, Objective Showing Comp Plan Consistency
Underdrain Replacements	Underdrain is a drainage system installed under a road to collect and transport subsurface ground water. These buried conduits are usually wrapped in geotextile fabric which allow water to enter the underdrain while keeping sediments out. Underdrain is installed to keep the groundwater (protect) from coming in contact with the roadway subgrade and base.	CIP 2025-505-E		\$500,000	\$500,000	\$500,000	\$500,000		Drainage 1.4
Argyle Forest Ditch Pavement Repair Project	The Argyle Forest Boulevard Ditch Pavement Repair project addresses the collapse of multiple concrete panels in a lined drainage ditch between light poles at 8179 and 8201 Argyle Forest Blvd. The project involves removing damaged sections, stabilizing the underlying soil, installing new reinforced concrete panels, and implementing erosion control measures to restore proper drainage and prevent further deterioration.	CIP 2025-505-E		\$490,000					Drainage 1.4
Barrington Oaks Drainage Improvements	This project will upgrade the existing stormwater system to alleviate flooding issues in the Barrington Oaks neighborhood.	CIP 2025-505-E		\$400,000					Drainage 1.4
Beverly Nalle Drainage Improvements	Construct a new ditch swale, with inlets and new pipe system that will outlet to Holly Oaks Lake.	CIP 2025-505-E		\$310,000					Drainage 1.4
Drainage System Rehabilitation - Drainage System Rehabilitation	This allocation funds countywide improvements to the City's stormwater drainage system. The improvements are focused on system restoration to ensure that all components function in accordance with their intended purpose. Components such as failed drainage lines and structures make up the majority of these improvements. The funding is projected to be used for continuing maintenance contract services.	CIP 2025-505-E		\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000		Drainage 1.4
Forbes Street Drainage Improvement Project	This project aims to mitigate residential street flooding on Forbes Street by replacing the existing curb and gutter, improving drainage flow to inlets, and addressing groundwater issues and pavement deterioration.	CIP 2025-505-E		\$485,000					Drainage 1.4
Hogan's Creek Stormwater Improvements	This project will design and implement a stormwater treatment plan for Hogan's Creek to help address the creek's water quality and lack of treatment. This would also help to decrease fecal coliform contamination and promote recreational access and utilization. This system could include the use of "flexflow" to protect downstream public health and improve aquatic biology in Hogan's Creek and potentially the St. Johns River.	CIP 2025-505-E			\$1,645,657	\$5,000,000	\$10,000,000		Drainage 1.4
Hyde Park Road Drainage Improvements	This project addresses residential street flooding on Hyde Park Road by installing new stormwater inlets and a pipe system, which will be connected to the existing FDOT stormwater drainage network on San Juan Avenue.	CIP 2025-505-E		\$377,799	\$112,201				Drainage 1.4

Drainage									
Project Name	Description	Source	FY 24-25 Amendments to the CIP	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	Element, Goal, Objective Showing Comp Plan Consistency
Ibis Road Drainage Improvements	Addressing residential street flooding on Ibis Road.	CIP 2025-505-E		\$550,000					Drainage 1.4
Lakemont Drive Embankment Repair	This project addresses a failing ditch embankment on a residential parcel between Lakemont Drive and South Brackridge Boulevard.	CIP 2025-505-E		\$680,000					Drainage 1.4
Morgan Lake Drainage Improvement Project	This project addresses residential street flooding on Morgan Lake Court.	CIP 2025-505-E		\$450,000					Drainage 1.4
Natures Hollow Way Drainage Improvements	Repair the existing drainage ditch that is eroding onto private property.	CIP 2025-505-E		\$550,000					Drainage 1.4
Plantation Drive Drainage Improvement Project	This project aims to resolve localized drainage issues at the intersection of Plantation Drive and Floral Bluff Road, where water and sediment accumulate due to a low-lying, bowl-shaped area. With no nearby storm drainage infrastructure available, and surrounding terrain—except for the westward slope toward the river—being significantly higher, the project will explore solutions to improve drainage and mitigate recurring issues.	CIP 2025-505-E		\$210,000					Drainage 1.4
Stormwater Project Development and Feasibility Studies	This allocation funds engineering studies that will evaluate various potential drainage projects throughout the City to determine which ones have cost effective solutions, define what the solutions are, identify what issues will need to be resolved and prepare project cost estimates.	CIP 2025-505-E		\$250,000	\$250,000	\$250,000	\$250,000		Drainage 1.4
Stormwater Pump Stations - Capital Maintenance	This allocation funds countywide stormwater pump replacements and capital maintenance. The City currently has 12 pump stations countywide. Each pump station has multiple pumps present with some pump stations having as many as 4 pumps present. The funding is projected to be used for the replacement of deteriorated pumps and capital maintenance and repair as needed.	CIP 2025-505-E		\$150,000	\$150,000	\$150,000	\$150,000		Drainage 1.4
Sunset Drive Drainage Improvement Project	This project, located at Sunset Drive and Elwood Avenue, involves the removal and replacement of existing stormwater pipes and inlets.	CIP 2025-505-E		\$529,000					Drainage 1.4

Drainage									
Project Name	Description	Source	FY 24-25 Amendments to the CIP	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	Element, Goal, Objective Showing Comp Plan Consistency
Stormwater Pump Stations Generators	The City of Jacksonville has locations that are dependent upon stormwater pumps to recover stormwater following a storm event. In the event that power is lost these stormwater pumps need generator backup to allow the pumps to function during and after a storm.	CIP Amend. Ord. 2025-379-E	\$31,070						Drainage 1.4
McCoy's Creek Branches	Improvements at the tail waters of McCoy's Creek, to reduce local flooding, improve access to the creek and improve recreational opportunities.	CIP Amend. Ord. 2026-096-E		\$2,249,117	\$5,000,000				Drainage 1.4

Environmental / Quality of Life									
Project Name	Description	Source	FY 24-25 Amendments to the CIP	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	Element, Goal, Objective Showing Comp Plan Consistency
JAX Ash Site Pollution Remediation	The ash remediation program is a Superfund Site composed of four areas of the City where municipal solid waste was burned in an incinerator as a method of treatment to render the material inert prior to disposal. The incinerator ash was deposited in areas of Jacksonville in the early to mid 1900's and consists of approximately 3,700+ sites in four areas: Browns Dump, Forest Street, 5th and Cleaveland and Lonnie Miller. Due to the inefficient technology of the time, the solid waste materials were not rendered inert and resulted to contain elevated levels of heavy metals and poly nuclear aromatic hydrocarbons above federal regulatory levels. The approved remediation method is to excavate the upper two feet of soil, replace with clean backfill, place institutional and engineering controls on the parcel. The ash is used as daily cover for the Trail Ridge Landfill. The program is overseen by the EPA and administered by the Solid Waste Division.	CIP 2025-505-E		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000		Solid Waste 1.3
Environmental Compliance - Countywide	This project focuses on the cleanup of various contaminated sites throughout the city. These dump sites are subject to a Memorandum of Understanding between the City of Jacksonville and the Florida Department of Environmental Protection to assess and remediate unlined dumps and any other contaminated sites the City owns or is designated as the Principa Responsible Party of cleanup. Examples of locations include the Imeson Landfill, Hema Road, Linden Avenue, Burke Street Pond and Springfield Park.	CIP 2025-505-E		\$5,000,000	\$2,000,000	\$2,000,000	\$2,000,000		Solid Waste 1.3 and 1.4
Hema Road Dump	This project is a group of parcels located along the Ribault River across from the Gold Merit/ Pope Place project the City is currently conducting remediation on. The project consists of one City owned parcel of approximately 20-acres in size and 15 private parcels where solid waste and other contaminated debris was dumped.	CIP 2025-505-E		\$1,500,000	\$750,000	\$250,000			Solid Waste 1.3 and 1.4
Hollybrook Park Environmental Assessment and Remediation	This project is the continuation of the Burke Street Pond assessment and cleanup pursuant to the consent Decree OGC Case Number 00-1899 between the City and the Florida Department of Environmental Protection. The pond area and all associated assessment work have been remediated and cleared by the FDEP. The Consent Decree stipulates the City is required to continue the assessment and if necessary, the cleanup of the immediately adjacent parcel to the south of the pond site.	CIP 2025-505-E		\$14,300,000	\$2,000,000				Solid Waste 1.3 and 1.4

Environmental / Quality of Life									
Project Name	Description	Source	FY 24-25 Amendments to the CIP	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	Element, Goal, Objective Showing Comp Plan Consistency
McCoy's Creek Waste Oil Petroleum Discharge	This project focuses on the assessment and remediation of petroleum impacted soils and sediments discovered within the McCoy's Creek flood plain improvement project. During excavation activities for the flood plain improvement project, spoil materials were transported to an off-site borrow pit located off MIA-POW Parkway. The owner of the borrow pit informed the City that a fish kill at the borrow pit prompted them to have their environmental consultant collect soils samples of the borrow materials from the McCoy's Creek project. Petroleum, pesticides, and PCBs were detected in the sample test results with several contaminant parameters above the Soil Cleanup Target Levels Cleanup levels that requires the owner/operator of the site to notify the FDEP of a discharge under Chapter 62-781, Florida Administrative Codes. Subsequent testing of additional spoil materials and the soils within the area of McCoy's Creek project footprint found similar contaminant parameters and	CIP 2025-505-E		\$4,500,000	\$500,000				Solid Waste 1.3 and 1.4
Trail Ridge Landfill Const. and Expansion-- Trail Ridge Landfill Expansion	This project focuses on the design and permitting for the next five years of the landfill expansion that coincides with the 20-year solid waste operation permit the City received from the Florida Department of Environmental Protection. Following the 20 year CIP schedule that is based on the actual operating conditions at the facility, the construction schedule overlaps year to year for design and permitting, followed by construction and operation and then closure for the lower terraces of the landfill as the disposal units are vertically and horizontally filled with waste and parts of the landfill reach terminal permitted elevations. The construction and closure sequence proceeds from south to north. The closure design for 50-acres that spans the Disposal Units 1-5 into Disposal Unit 6 is on-going. Disposal Unit 7 has been constructed and is in progress of being filled with waste. One-half of the 50-acre closure will be done in FY24-25 and the remaining acreage will be closed in FY25-26.	CIP 2025-505-E		\$18,000,000	\$3,600,000	\$37,500,000			Solid Waste 1.4

Parks, Preservation Lands, Wetlands									
Project Name	Description	Source	FY 24-25 Amendments to the CIP	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	Element, Goal, Objective Showing Comp Plan Consistency
Beach Blvd Boat Ramp / Pottsburg Creek Improvements	Design and permitting to replace the failing bulkhead and damaged boat ramp at this site.	CIP 2025-505-E		\$5,060,000					Conservation/ Coastal Management Goal 6
Brentwood Golf Course	This project will replace the clubhouse with a new, larger building with rental space as well as improvements to the golf course.	CIP 2025-505-E					\$2,000,000		Recreation & Open Space 2.1
Countywide Parks & Recreation Projects	This project is a countywide project intended to be used for maintenance, upgrades, and repairs associated with existing parks in Duval county. Projects such as fencing replacement, playground replacement, gym floor surfacing, field renovation, restroom renovations, safety lighting, trail repairs, and drainage improvements. The scope of any specific park project funded within a CRA boundary shall be clearly defined at the time of identification of such project. This scope clarification is applicable to funds remaining from prior year, as well as current year appropriations, and future year budgeted funding.	CIP 2025-505-E		\$4,000,000	\$3,000,000	\$3,000,000	\$3,000,000		Recreation & Open Space 2.1
Earl Johnson Park	The scope of this project is to master plan the park to add additional parking, a dog park, a loop trail and playground equipment.	CIP 2025-505-E		\$500,000					Recreation & Open Space 1.3 and 2.1
Ed Austin Regional Park - Turf Upgrade	New artificial turf field, fencing, sidewalk connections and other related park amenities.	CIP 2025-505-E		\$1,100,000					Recreation & Open Space 2.1
FIND - Seiden Park Development	This undeveloped property off Heckscher Drive just east of I-295 was donated to the City in 2022 to develop into a public park. Staff has developed a conceptual plan for passive recreation including parking, nature trail, kayak launch and observation/fishing platform overlooking the tidal marsh.	CIP 2025-505-E		\$550,000					Recreation & Open Space 2.1
Fuller Warren Bridge Park	Development of park space between Baptist Medical Center and Nemours Children's Hospital. This project will design an install park and sensory playground equipment, hardscape and landscape under the Fuller Warren Bridge between the riverfront and Palm Avenue and may include adult fitness equipment. This project replaces and includes the Fuller Warren Bridge Node project. This scope classification is applicable to funds remaining from prior year, as well as current year appropriations, and future year budgeted funding.	CIP 2025-505-E		\$4,500,000					Recreation & Open Space 2.1
Hanna Park- Parking Lot 11	Parking Lot 11 (shelters/restroom) & remaining campground bathhouse renovation.	CIP 2025-505-E		\$202,141					Recreation & Open Space 2.1

Parks, Preservation Lands, Wetlands									
Project Name	Description	Source	FY 24-25 Amendments to the CIP	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	Element, Goal, Objective Showing Comp Plan Consistency
Huguenot Park	Build new entry road and entrance office buildings in areas of higher elevation in the park.	CIP 2025-505-E		\$3,000,000					Recreation & Open Space 2.1
Jacksonville Zoo Improvements	Capital improvements on city owned facilities. This funding will be used to match (dollar for dollar) privately raised funds.	CIP 2025-505-E		\$4,000,000					Capital Improvements 1.1
		CIP Amend. Ord. 2025-362-E	\$12,000,000						
James Weldon Johnson Park	This project will provide a redesign of the park.	CIP 2025-505-E			\$5,000,000				Recreation & Open Space 2.1
Lonnie Miller Regional Park-Phase 2 Master Plan	The project is expected to provide track/field, baseball quad, flex fields, parking, a tennis center and walkways connecting all the amenities. Scope includes Ash Remediation under project 000564.	CIP 2025-505-E			\$10,000,000	\$10,000,000			Recreation & Open Space 2.1
MaliVai Washington Tennis	This project will provide funding to rebuild the tennis courts at this facility.	CIP 2025-505-E		\$1,000,000					Recreation & Open Space 2.1
Mallison Park	This project includes renovations to the pool, basketball courts and fencing.	CIP 2025-505-E					\$1,000,000		Recreation & Open Space 2.1
Memorial Park - Fence, Railings & Water Fountains	Memorial Park scope is to replace the exterior fence and replace broken and missing balustrade (railing) sections as well as other items such as water fountains.	CIP 2025-505-E		\$ (200,000)					Recreation & Open Space 2.1
Metropolitan Park	This project will provide funding to design and construct a new greenscape and hardscape at Metropolitan Park.	CIP 2025-505-E		\$12,500,000					Recreation & Open Space 2.1
New Regional Rowing Center	Land acquisition, design and construction for the development of a new Rowing Facility. Art in Public Places allocation for FY18/19 was \$7,500.00	CIP 2025-505-E		\$ (1,100,000)					Recreation & Open Space 2.1
Palmetto Leaves Boardwalk/Bridge	Design, permitting and construction of new bridge and boardwalk through wetland areas to connect the north and south sides of Palmetto Leaves Regional Park.	CIP 2025-505-E			\$1,500,000				Recreation & Open Space 1.3 and 2.1

Parks, Preservation Lands, Wetlands									
Project Name	Description	Source	FY 24-25 Amendments to the CIP	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	Element, Goal, Objective Showing Comp Plan Consistency
Riverfront Plaza	This project will provide funding to study concept hardscape and greenscape, design and site prep work in conjunction with Downtown Investment Authority needed at 2 West Independent Drive for future development of two developable sites. This project provides funding to design and construct a destination riverfront park at the former Jacksonville Landing site in conjunction with a Downtown Investment Authority CRA private development project. Design of the restaurant at Hogan Street and design and construction of any restaurant on the development pad at Hogan on the riverfront is excluded from the scope of this project. This scope clarification is applicable to funds remaining from prior year, as well as current year appropriations, and future year budgeted funding.	CIP 2025-505-E		\$20,282,308	\$25,000,000				Recreation & Open Space 2.1
Shipyards West Park	This project will provide funding to design a new park at the approximately 9-acre riverfront park bounded by Catherine Street, Bay Street, and Hogan's Creek which is governed by Florida Recreation Development Assistance Program restrictions. In addition, this project will provide construction funding for that park as well as the recreational park components, including the pier removals and improvements, designed by the CRA on the adjacent unrestricted lands. This scope clarification is applicable to funds remaining from prior year, as well as current year appropriations, and future year budgeted funding.	CIP 2025-505-E		\$54,700,000	\$5,000,000				Recreation & Open Space 2.1
Southside Tennis Complex	Updated park space to include- playground, lighting, multiuse field, multiuse courts, restrooms, parking, shade structures, design and other recreational amenities.	CIP 2025-505-E		\$9,792,210					Recreation & Open Space 2.1
		CIP Amend Ord. 2026-118-E		\$9,042,210					
Sunny Acres Park and Center	The project will consists of the remodeling of the existing building and renovations to the Pool.	CIP 2025-505-E		\$2,000,000					Recreation & Open Space 2.1
Taye Brown Regional Park Improvements	This project will include small capital projects throughout Taye Brown Regional Park. These enhancements include but are not limited to locker rooms, restrooms, and community center space upgrades, HVAC, and exterior enhancements.	CIP 2025-505-E		\$364,596					Recreation & Open Space 2.1

Parks, Preservation Lands, Wetlands									
Project Name	Description	Source	FY 24-25 Amendments to the CIP	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	Element, Goal, Objective Showing Comp Plan Consistency
Parks QOL - Baker Center Improvements	The project will provide funding for facility improvements at Baker Center, Atlantic Beach. Project de-authorized.	CIP Amend. Ord. 2024-991-E	-\$500,000						Recreation & Open Space 2.1
Crystal Springs Road Park - Tennis/pickleball courts repairs	Tennis / pickleball courts repairs.	CIP Amend. Ord. 2025-431-E	\$150,000						Recreation & Open Space 2.1
Cisco Gardens Park - Building and Parking upgrades	Building and Parking upgrades.	CIP Amend. Ord. 2025-431-E	\$300,000						Capital Improvements 1.1
Cecil Golf Course - Building, safety repairs, security, and utility upgrades	Building, safety repairs, security and utility upgrades.	CIP Amend. Ord. 2025-431-E	\$250,000						Capital Improvements 1.1
Our Community Club Park - Restroom / Concession Stand upgrades	Restroom / Concession Stand upgrades	CIP Amend. Ord. 2025-431-E	\$350,000						Capital Improvements 1.1
Baldwin Station - Upgrades to the station that is alone the Jax / Baldwin Rail Tr	Upgrades to the station that is along the Jax / Baldwin Rail Trail.	CIP Amend. Ord. 2025-431-E	\$175,000						Capital Improvements 1.1
Whithouse Park	Fencing, sidewalks and other park improvements.	CIP Amend. Ord. 2025-431-E	\$100,000						Recreation & Open Space 2.1
Cecil Equestrian Facility - Facility Repairs and Improvements	Facility Repairs and improvements	CIP Amend. Ord. 2025-431-E	\$213,000						Capital Improvements 1.1

Parks, Preservation Lands, Wetlands									
Project Name	Description	Source	FY 24-25 Amendments to the CIP	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	Element, Goal, Objective Showing Comp Plan Consistency
Cecil Equestrian Facility - Facility Repairs and Improvements	Facility repairs and improvements including building enhancements, electrical upgrades, plumbing and irrigation, security & internet upgrades, grounds and property improvements and various equipment.	CIP Amend Ord. 2025-456-E	\$1,500,000						Capital Improvements 1.1
Edgewood Park Renovations	Renovation of park area to include dog park, walking path, lights and amenities.	CIP Amend Ord. 2025-654-E	\$500,000						Recreation & Open Space 2.1

Public Facilities									
Project Name	Description	Source	FY 24-25 Amendments	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	Element, Goal, Objective Showing Comp Plan Consistency
Fire Station Capital Maintenance Misc Improvements	This project will provide miscellaneous repairs to fire stations countywide. These repairs include roof repairs, interior repairs/renovations, HVAC and air quality improvements, repairs related to water intrusion and various other repairs.	CIP 2025-505-E		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000		Capital Improvements 1.1
Arlington Sportsplex	Design and construction of new sports and entertainment center in Arlington area.	CIP 2025-505-E		\$4,000,000					Capital Improvements 1.1
Building Inspection Buildout - Ed Ball	This project will provide miscellaneous renovations to the first-floor area occupied by the Building Inspection Division. Renovations will include, but may not be limited to, painting, electrical work, and conference room improvements.	CIP 2025-505-E		\$100,000					Capital Improvements 1.1
CDBG FY26 PW - Highlands Library Restroom Renovations	The proposed project will renovate the public restrooms (Vestibule 0120, Women 0122, Men 0123, Family 0130, 0131 Public) at the Highlands Branch Library at 1826 Dunn Avenue (32218). The renovation is anticipated to begin in January 2026 with an estimated completion of seven months from bid to installation. Proposals will be solicited for the following scope: Full demolition including removing fixtures, mirrors, light fixtures, sheetrock, ceramic tile floor. Restoration including replacement of all sheetrock on walls using greenboard, installing new wall tiles and floor tiles, installing new LED light fixtures and switches, patching, sanding and painting. Plumbing including replacing all fixtures and installing new shut off valves and new partitions.	CIP 2025-505-E		\$230,000					Capital Improvements 1.1
Charles Webb Wesconnett Regional Library Roof Replacement	This project will replace the flat roof sections with an upgraded single-ply system that will protect the facility from leaks and water intrusion.	CIP 2025-505-E			\$380,000				Capital Improvements 1.1
City Hall Elevator Modernization	This project identifies funds to replace the existing electrical and mechanical equipment for all of the passenger elevators.	CIP 2025-505-E		\$1,500,000					Capital Improvements 1.1
COJ Highrise Buildings Two-way Communication	Two-way communication for first responders.	CIP 2025-505-E			\$225,000				Capital Improvements 1.1

Public Facilities									
Project Name	Description	Source	FY 24-25 Amendments	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	Element, Goal, Objective Showing Comp Plan Consistency
Ed Ball Building Fire Marshal's Plan Review Office	This project is to convert a portion of the Ed Ball 2nd Floor into an improved Fire Marshal's Plan Review Office.	CIP 2025-505-E		\$360,000					Capital Improvements 1.1
Ed Ball Parking Garage Elevator Modernization	Elevator Modernization	CIP 2025-505-E					\$600,000		Capital Improvements 1.1
Equestrian Center Cattle Barn	Add a cattle barn adjacent to the Jacksonville Equestrian Center.	CIP 2025-505-E		\$6,000,000					Capital Improvements 1.1
Facilities Capital Maintenance- Govt	Capital maintenance and emergency repairs to include hazardous material assessment/abatement, repairs under \$100,000, and downtown core routine maintenance on major equipment.	CIP 2025-505-E		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000		Capital Improvements 1.1
Facilities Capital Maintenance Gov't - Facilities Cap Assesment	This project will focus on assessing and remediating air quality improvements in building system components in facilities throughout the county.	CIP 2025-505-E		\$500,000	\$500,000	\$500,000	\$500,000		Capital Improvements 1.1
Fleet Management- Maintenance and Upgrades	This is an old facility and the materials used to construct the building are increasingly difficult to repair due to the age. The funds will be used to: Install a TPO roofing system on the main building and the office to prevent water from entering the facility. Additionally funds will be used to mill, resurface and restripe the existing parking lot.	CIP 2025-505-E		\$1,775,000					Capital Improvements 1.1
Florida Theatre Facility Improvements	Funds for this project will be used for upgrading the stage lighting system, sound system, digital projection system, assistive listening system, theatre seating, repairs and restoration to the plaster and paint in the auditorium, replacing the HVAC system, restoring the marquee and canopy, improvements to the bathrooms, roof replacement, elevator upgrades and flooring repairs. This funding reflects the City's 50% partnership with the Florida Theater Performing Arts Center, Inc. (FTPAC). FTPAC will be contributing the remaining 50% for a total partnership contribution of \$5M over the 5 year period.	CIP 2025-505-E		\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000		Capital Improvements 1.1

Public Facilities									
Project Name	Description	Source	FY 24-25 Amendments	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	Element, Goal, Objective Showing Comp Plan Consistency
Household Hazardous Waste Facility	This is to provide funding for renovations and expansion of the existing hazardous waste facility to keep up with current growth and needs. Also addresses safety and compliance needs for hazardous storage and disposal.	CIP 2025-505-E		\$300,000	\$3,000,000				Capital Improvements 1.1
		CIP Amend Ord. 2025-768-E		\$100,000					
Kids Hope Alliance Office Safety Modifications	Provide construction services to complete scope of work to include: Construction of approx. 175 feet of walls to divide hallways from working / cubicle areas. (Walls are being added to increase staff safety and separate public access from private work areas.) Furnish and installation of doors/frames/hardware as per 50% construction drawings. Electrical work as per 50% construction drawings, to include relocating of hallway lighting / switching, exit lighting, etc. Access control at 21 doors as 50% construction drawings, to include supplemental controllers / boards to handle new drops. New base cabinets / sink of approx. 8' at second floor board room. (This is required due to safety measures that restrict access to private staff areas. It ensures ongoing water access for individuals using the board room for public meetings, rentals, and emergency operations.) Conversion of (2) printer rooms to offices, to include demolition of existing casework, patch/paint at removed casework, lower electrical	CIP 2025-505-E		\$298,947					Capital Improvements 1.1
Mandarin Branch Library Roof Replacement	This project will replace the flat roof section with an upgraded single-ply system that will protect the facility from leaks and water intrusion.	CIP 2025-505-E			\$234,000	\$1,300,000			Capital Improvements 1.1
Mary Singleton Senior Center	This project makes repairs to the HVAC systems and replaces the air handler units and electric heaters.	CIP 2025-505-E		\$ (517,630)					Capital Improvements 1.1
Mary Singleton Senior Center HVAC Improvements	This project makes repairs to the HVAC systems and replaces the air handler units and electric heaters.	CIP 2025-505-E				\$450,000			Capital Improvements 1.1
Mayport Dock Redevelopment	Design and construction of dock facilities on the St. Johns River to support the vision of the Mayport Community. Dock facilities will support the commercial shrimping fleet, local charter fishing and recreational boating.	CIP 2025-505-E		\$5,000,000					Capital Improvements 1.1

Public Facilities									
Project Name	Description	Source	FY 24-25 Amendments	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	Element, Goal, Objective Showing Comp Plan Consistency
Medical Examiner Facility - 04	The District 4 Medical Examiner's Office building was originally constructed in 1968 as a single story building. There was a one story addition to the original building. Subsequently, in 1994 the City of Jacksonville accomplished a renovation of the existing building together with a secondary story addition and a build of the decomposition autopsy building.	CIP 2025-505-E							Capital Improvements 1.1
Murray Hill Branch Library Roof Replacement	This project will replace the flat roof section with an upgraded single-ply system that will protect the facility from leaks and water intrusion.	CIP 2025-505-E			\$138,000				Capital Improvements 1.1
Pablo Creek Regional Library Roof Replacement	This project will replace the flat roof sections with an upgraded single-ply system that will protect the facility from leaks and water intrusion.	CIP 2025-505-E			\$390,000				Capital Improvements 1.1
Pretrial Detention Facility - Pretrial Det Fac-Ce	Replace metal cell doors, mechanical equipment and all electronic controllers and components of the cell door system.	CIP 2025-505-E		\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000		Capital Improvements 1.1
Public Buildings - Roofing	Funds existing roofing contract that allows for roofing repairs and maintenance to all COJ roofs experiencing leaks.	CIP 2025-505-E		\$600,000	\$1,000,000	\$1,000,000	\$1,000,000		Capital Improvements 1.1
Regency Square Library Roof Replacement	This project will replace the flat roof with an upgraded single-ply system that will protect the facility from leaks and water intrusion.	CIP 2025-505-E			\$330,000				Capital Improvements 1.1
San Marco Branch Library Roof Replacement	This project will replace the flat roof sections with an upgraded single-ply system that will protect the facility from leaks and water intrusion.	CIP 2025-505-E			\$252,000				Capital Improvements 1.1
South Mandarin Branch Library Roof Replacement	This project will replace the flat roof sections with an upgraded single-ply system that will protect the facility from leaks and water intrusion.	CIP 2025-505-E			\$237,000				Capital Improvements 1.1
Southeast Regional Library Roof Replacement	This project will replace the flat roof sections with an upgraded single-ply system that will protect the facility from leaks and water intrusion.	CIP 2025-505-E			\$448,000				Capital Improvements 1.1

Public Facilities									
Project Name	Description	Source	FY 24-25 Amendments	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	Element, Goal, Objective Showing Comp Plan Consistency
UF Health Capital Improvements	Capital maintenance and capital improvements on city owned facilities. \$10 million shall specifically be for the construction of the Leon L Haley Jr., MD Emergency Department & Trauma Center	CIP 2025-505-E		\$24,000,000	\$24,000,000	\$24,000,000	\$24,000,000		Capital Improvements 1.1
		CIP Amend 2025-190-E	\$10,000,000						
University Park Branch Library Roof Replacement	This project will replace the flat roof sections with an upgraded singly-ply system that will protect the facility from leaks and water intrusion.	CIP 2025-505-E			\$600,000				Capital Improvements 1.1
Veterans Infrastructure Initiatives	Installation of a shade structure at the Veterans Memorial Wall to provide a barrier from the elements/weather for when events are being held at the Wall.	CIP 2025-505-E		\$2,000,000					Capital Improvements 1.1
Water Street Garage Elevator Modernization	This project identifies funds to replace the existing electrical and mechanical equipment for the elevators at the Water St. Parking Garage.	CIP 2025-505-E		\$465,000					Capital Improvements 1.1
West Branch Library Roof Replacement	This project will replace the flat roof sections with an upgraded singly-ply system that will protect the facility from leaks and water intrusion.	CIP 2025-505-E			\$336,000				Capital Improvements 1.1
Bill Brinton Murray Hill Branch Replacement	Replace the Bill Brinton Murray Hill Branch Library with a new 20,000 square foot library in the same area. The new library would focus on serving children and teen's as well as adult learners, and provide career services. For children and teens, the space would be literacy and reading focused. Programs offered free by the library teach people how to read, how to apply for work, provide employment resources, teach computer skills and resume writing, and support student learning.	CIP 2025-505-E					\$2,000,000		Capital Improvements 1.1
Brown Eastside Branch Replacement	Replace the Brown Eastside Branch Library with a new 20,000 square foot library in the same area. The new library would focus on serving children and teen's as well as adult learners. For children and teens, the space would be literacy and reading focused. Programs offered free by the library teach people how to read, how to apply for work, provide employment resources, teach computer skills and resume writing, and support student learning.	CIP 2025-505-E			\$8,188,976				Capital Improvements 1.1

Public Facilities									
Project Name	Description	Source	FY 24-25 Amendments	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	Element, Goal, Objective Showing Comp Plan Consistency
Dallas Graham Branch Replacement	Replace the Dallas Graham Branch Library with a new 25,000 square foot library in the same area. The new library would focus on serving children and teen's as well as adult learners. For children and teens, the space would be literacy and reading focused. Programs offered free by the library teach people how to read, how to apply for work, provide employment resources, teach computer skills and resume writing, and support student learning.	CIP 2025-505-E			\$2,000,000		\$8,236,431		Capital Improvements 1.1
Renovation of Beaches Branch Library	Libraries of today are changing from places where people consume information and obtain knowledge to places where they create information and put knowledge to work. The renovation of the 24,606sf library includes: children's area, teens area, additional study/conference spaces, security cameras, new furnishings, and associated electrical upgrades. Due to older outdated systems this library is not operating efficiently, both in its physical systems and in its set up for children, teens, entrepreneurs, and seniors. There are persistent issues in the functionality of the building that would be corrected in the renovation.	CIP 2025-505-E		\$1,196,972					Capital Improvements 1.1
Countywide Parks - Pool Maintenance & Upgrades	This project will provide funding to do maintenance and upgrades to the city managed pool facilities throughout the county.	CIP 2025-505-E		\$500,000	\$500,000	\$500,000	\$500,000		Capital Improvements 1.1
MOSH Building Relocation & Park Design	This project will include the construction of certain Museum Improvements on a 2.5-acre "Museum Parcel" to be leased by the DIA to MOSH. The Museum Improvements include those certain improvements comprising a new museum of science and history to be constructed on the Museum Parcel in accordance with the Minimum Requirements, together with associated parking, driveways, and private outdoor exhibits spaces to be constructed on the Museum Parcel.	CIP 2025-505-E		\$20,000,000	\$27,000,000				Capital Improvements 1.1
Municipal Stadium Renovations - 2024	The stadium project is for the substantial renovations that will take place during the next few years in the City owned professional football stadium. The project will include but not limited to design, preconstruction planning, engineering and on site construction.	CIP 2025-505-E		\$210,000,000	\$220,000,000	\$178,566,036			Capital Improvements 1.1
Baseball Grounds - MLB Requirements	Improvements to the Baseball Grounds of Jacksonville required by MLB.	CIP 2025-505-E		\$3,560,000					Capital Improvements 1.1

Public Facilities									
Project Name	Description	Source	FY 24-25 Amendments	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	Element, Goal, Objective Showing Comp Plan Consistency
Building Automation System (BAS) - PAC	Hardware and software installations and upgrades. This will cover needed engineering, technical support, and all facets of design and installation for a BAS.	CIP 2025-505-E		\$1,210,000					Capital Improvements 1.1
Building Systems- Prime Osborn Convention Center	Building wide projects, repairs and replacements such as Building Automation, boilers, chillers, building signage & graphics, concrete repairs, cooling towers, data infrastructure, digital signage, door replacements, electrical equipment, elevator and escalator modernization, exposed structural steel, food service development, food service equipment replacements, glass, lighting retrofits, misc. mechanical equipment replacements, parking lot resealing, plumbing equipment replacements, pumps, motors, roof replacements, exterior video signage, VFD's and water heaters.	CIP 2025-505-E		\$150,000	\$150,000				Capital Improvements 1.1
Concourse Flooring Replacement - VVMA	Replacement of concourse floor.	CIP 2025-505-E		\$875,000					Capital Improvements 1.1
Covered Flex Field	This project removes existing turf to add field options and bleachers. This will include but is not limited to pouring slab, permanent court flooring, installing goals/nets, retractable bleachers, conversion equipment, storage and temporary turf. This will also include restrooms and adjusted access points.	CIP 2025-505-E		\$8,760,000					Capital Improvements 1.1
Data Network Equipment (Includes Wi-fi Systems) - PAC	Replacement and update to aging switches, routers, firewalls, WiFi and servers.	CIP 2025-505-E		\$250,000					Capital Improvements 1.1
Elevator Modernization - Freight - PAC	Modernizing and upgrading the elevators to ensure vertical transportation is efficient, safe, and up to standards. This will consist of a new and updated operations panel, alarms, safety gates, flooring, and finishes for the freight elevator	CIP 2025-505-E		\$350,000					Capital Improvements 1.1
Fire Alarm System - PAC	Update and upgrade the fire detection and alarm system. This would include hardware and software throughout the building that supports this life safety feature.	CIP 2025-505-E		\$750,000					Capital Improvements 1.1

Public Facilities									
Project Name	Description	Source	FY 24-25 Amendments	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	Element, Goal, Objective Showing Comp Plan Consistency
Hockey Dasher Wall and Glass Overhaul - VVMA	Replacement of dasher shielding system and concrete floor repair.	CIP 2025-505-E		\$700,000					Capital Improvements 1.1
Interior Finishes- Prime Osborn Convention Center	Replace finishes such as flooring, walls, ceilings, toilet partitions, upholstery and fixtures in main concourses, meeting rooms, ballrooms, public restrooms and general spaces throughout.	CIP 2025-505-E		\$500,000	\$350,000				Capital Improvements 1.1
Jacoby Hall - PAC	Jacoby Hall -Update Sound, Lights, Video, Production.	CIP 2025-505-E		\$500,000	\$500,000				Capital Improvements 1.1
Moran Theater Floor (Rake/Carpet) - PAC	This will be a construction project to properly fix the rake, slope, and angles of the Moran Theater floor. This consist of removal of all chairs and seated places, demolition of the current flooring, regrading the floor and new carpetry and finishes associated with this project.	CIP 2025-505-E		\$500,000					Capital Improvements 1.1
Moran Theater Seats - PAC	Replacement and upgrade of all seated areas in the Moran Theater.	CIP 2025-505-E		\$3,000,000					Capital Improvements 1.1
Plumbing - Main Sanitary Repair - PAC	Repair, replace, retrofit, and reline all plumbing systems throughout the Performing Arts Center. This scope covers everything needed from gauges, switches, piping, rework, rerouting and removal and replacement for all things necessary to make the sanitation, plumbing, and sewage efficient throughout the building. This also includes a polymer relining of the compromised sanitary line.	CIP 2025-505-E		\$800,000					Capital Improvements 1.1
Pump and VFD Project - PAC	Installation of variable frequency drives and pumps.	CIP 2025-505-E		\$918,000					Capital Improvements 1.1
Restrooms Replacements - VVMA	Description or ScopeReplacements, upgrades, updates, and installations throughout the venue. This includes the addition and modernization of the restroom facilities encompassing everything from floorto ceiling for the spaces internal and external to restroom to improve flow, capacity, service, and functionality.	CIP 2025-505-E		\$3,475,000					Capital Improvements 1.1

Public Facilities									
Project Name	Description	Source	FY 24-25 Amendments	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	Element, Goal, Objective Showing Comp Plan Consistency
Ritz Theatre Improvements - Building Systems - Ritz Theatre & Muse	Building wide projects, repairs and replacements such as Building Automation, concrete repairs, Digital signage, door replacements, electrical equipment, exposed structural steel, food service equipment replacements, interior finishes, lighting retrofits, misc. mechanical equipment replacements, parking lot resealing, plumbing equipment replacements, pumps, motors, roof replacements, exterior video signage, stage finishes, stage sound and lights, water heaters and waterproofing.	CIP 2025-505-E		\$950,000	\$200,000	\$311,915			Capital Improvements 1.1
Ritz Theatre Improvements - Security Improvements - Ritz Theatre & Muse	Security improvements to include screening areas for guests entering, magnetometers, upgrades to access control and security surveillance. Fire alarm control panel and device upgrades.	CIP 2025-505-E		\$50,000	\$50,000				Capital Improvements 1.1
Seat Replacement - Baseball Stadium	This will be a construction project to properly fix the rake, slope, and angles of the Moran Theater floor. This consist of removal of all chairs and seated places, demolition of the current flooring, regrading the floor and new carpetry and finishes associated with this project.	CIP 2025-505-E		\$1,000,000					Capital Improvements 1.1
Security Improvements- Prime Osborn Convention Center	Security improvements to include screening areas for guests entering, magnetometers, upgrades to access control, security surveillance and keying systems.	CIP 2025-505-E		\$350,000	\$150,000				Capital Improvements 1.1
Switch Replacement and Redundancy - VVMA	Purchase and installation of switches throughout the facility to update and upgrade aged equipment.	CIP 2025-505-E		\$350,000					Capital Improvements 1.1
Waterproofing/ Roof Replacement- Prime Osborn Convention Center	Waterproofing repairs to roofing, sealants, glass glazing and penetrations throughout. Overall roof replacements.	CIP 2025-505-E		\$100,000	\$200,000				Capital Improvements 1.1
Veterans Community Center	Develop a community center for the veteran community. Funding to include site survey, engineering drawings, and build-out design.	CIP Amend Ord. 2025-641-E	\$600,000						Capital Improvements 1.1

Public Facilities									
Project Name	Description	Source	FY 24-25 Amendments	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	Element, Goal, Objective Showing Comp Plan Consistency
Jacksonville Fairgrounds Relocation	Relocation of the Jacksonville Fairgrounds to the Equestrian Center site.	CIP Amend Ord. 2026-035-E		\$1,370,000					Capital Improvements 1.1
St. James Garage Maintenance Repairs	This project facilitates maintenance and structural repairs to the garage infrastructure and parking areas.	CIP Amend Ord. 2026-101-E		\$610,000					Capital Improvements 1.1

Public Safety									
Project Name	Description	Source	FY 24-25 Amendments	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	Element, Goal, Objective Showing Comp Plan Consistency
Fire Station #67 - New	The project is the construction and staffing of a new fire station in the Fredericksburg Ave. and Sibbald Rd. area. A new Fire Engine and Rescue unit is included in this enhancement.	CIP 2025-505-E		\$13,300,000					Capital Improvements 1.1
Fire Station #77 - New	This project is for the construction and staffing of Fire Station #77. The new station will be staffed with an ALS engine company, an ALS ladder company, an ALS rescue unit, a tanker and a suppression district chief.	CIP 2025-505-E				\$13,792,000			Capital Improvements 1.1
Met Park Marina Fire Station, Museum & Dock /Design (Replacement)	This project includes the relocation of the Fire Museum by barge to the westernmost parcel of the Shipyards. In addition, the relocation of Fire Station 39, the dock and boathouse and any dredging that may need to be completed for the relocation.	CIP 2025-505-E		\$4,830,000					Capital Improvements 1.1
JSO pretrial detention center - water system replacement	Water system replacement at the pretrial detention center.	CIP 2025-505-E		\$700,000					Capital Improvements 1.1
Montgomery Correction Center automatic transfer switch	Replacement of the automatic transfer switch.	CIP 2025-505-E		\$278,000					Capital Improvements 1.1
Baldwin Park Fire Station - Station Improvements	Add metal building at Fire Station #46.	CIP Amend. Ord. 2025-431-E	\$300,000						Capital Improvements 1.1
Maxville Fire Station - Station Improvements	Add metal building at Fire Station #43.	CIP Amend. Ord. 2025-431-E	\$300,000						Capital Improvements 1.1
Fire Station #10	The property and structures behind Fire Station 10 (Roosevelt and McDuff) are being offered for sale. JFRD will use the purchased properties to create drive through bays. This will enhance firefighter safety by eliminating the need to back into the bays. Due to expansion of services at FS-10, JFRD needs to expand the fire station. This will include adding additional living quarters, restroom facilities, and locker room. APP allocation is \$10,800 for FY 20/21.	CIP Amend. Ord. 2025-436-E	\$ (171,841.73)						Capital Improvements 1.1

Public Safety									
Project Name	Description	Source	FY 24-25 Amendments	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	Element, Goal, Objective Showing Comp Plan Consistency
Fire Station #12	Replace old Fire Station #12. A Squad is currently located at the Station. The current station will be increased in size on the existing parcel of land.	CIP Amend. Ord. 2025-436-E	\$ (485,674.03)						Capital Improvements 1.1
Fire Station #17	Replace old Fire Station #17 located at Huron Street. Replacement will include adding space for a new rescue unit and additional space for fire training, community programming and a voting precinct. The existing area will be cleared and turned into green space. A new rescue unit is included in the enhancement.	CIP Amend. Ord. 2025-436-E	\$ (79,220.02)						Capital Improvements 1.1
Fire Station #22	Current Fire Station #22 was constructed in 1966 as a "volunteer" station. The station is grossly undersized for the number of personnel and apparatus assigned there.	CIP Amend. Ord. 2025-436-E	\$ (1,999,757.02)						Capital Improvements 1.1
Fire Station #47	The project includes determining the proper location and subsequent purchase of a suitable property for the construction and staffing of a new JFRD Fire Station #47. Station would include an engine and a rescue unit. APP allocation is \$42,750.	CIP Amend. Ord. 2025-436-E	\$ (3,260,740.70)						Capital Improvements 1.1
Fire Station #63	The project is the construction and staffing of a temporary fire station facility in the Gate Parkway / St. Johns Town Center area. The land for this project is anticipated to be donated in exchange for land COJ had acquired but is now not in the best location to have the greatest impact on response times or the areas ISO rating. A Fire Engine and Rescue unit that is currently in service would be moved to get this station open and operational. This fire station would be within 5 road miles of that area and improve their PPC rating to a Class 3. This could result in more than \$350,000 in savings annually in the way of reduced insurance premiums.	CIP Amend. Ord. 2025-436-E	\$ (263,169.30)						Capital Improvements 1.1
Fire Station #64	This project is the construction and staffing of a new fire station in the Harts and Dunn Ave. community. A new Fire Engine and Rescue unit is included in this enhancement.	CIP Amend. Ord. 2025-436-E	\$ (1,014,487.74)						Capital Improvements 1.1
Fire Station #75	This project is the land purchase, construction and staffing of a new fire station in the 1-295 and Wilson Blvd. area. The land for this project will need to be purchased. This fire station will include an Advanced Life Support engine and rescue. APP allocation is slated to be \$41,250 for FY 20/21.	CIP Amend. Ord. 2025-436-E	\$ (1,188,393.89)						Capital Improvements 1.1
Fire Station #78	This project is for construction of a new fire station in the I-295 and Old St. Augustine Rd. area. This fire station will include an Advanced Life Support engine and rescue.	CIP Amend. Ord. 2025-436-E	\$9,463,284.43						Capital Improvements 1.1
Fire Station #66 - New	This project is for construction and staffing of a new fire station in Merrill Rd. and Hartsfield area. A new Fire Engine and Rescue unit is included in this enhancement.	CIP Amend. Ord. 2025-436-E	\$ (1,000,000.00)						Capital Improvements 1.1

Public Safety									
Project Name	Description	Source	FY 24-25 Amendments	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	Element, Goal, Objective Showing Comp Plan Consistency
Montgomery Correction Center-water system replacement	Water system replacement	CIP Amend. Ord. 2026-105-E		\$700,000					Capital Improvements 1.1

JTA Projects Identified in the Transportation Improvement Plan (TIP)

JTA Projects in the TIP Project Name	Description	Funding	Source	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	Element, Goal, Objective Showing Comp Plan Consistency
DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	Operating/Admin. Assistance	JTA	TIP Adopted June 12, 2025	\$420,740	\$433,362	\$446,362	\$459,752	\$469,134	Transportation 2.1 and 4.1
JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES	Capital for Fixed Route	JTA	TIP Adopted June 12, 2025	\$4,629,488	\$4,629,488	\$4,629,488	\$4,629,488	\$4,629,488	Transportation 2.1 and 4.1
JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES	Capital for Fixed Route	JTA	TIP Adopted June 12, 2025	\$3,130,091	\$3,130,091	\$3,130,091	\$3,130,091	\$3,130,091	Transportation 2.1 and 4.1
JACKSONVILLE JTA SECT 5307 FORMULA GRANT TRANSIT PLANNING TASKS	Capital for Fixed Route	JTA	TIP Adopted June 12, 2025	\$1,919,410	\$1,919,410	\$1,919,410	\$1,919,410	\$1,919,410	Transportation 2.1 and 4.1
JACKSONVILLE JTA STATE BLOCK GRANT OPERATING FUNDS	Operating for Fixed Route	JTA	TIP Adopted June 12, 2025	\$10,452,758	\$10,744,956	\$11,067,304	\$11,399,324	\$11,741,304	Transportation 2.1 and 4.1
JTA 5307 CAPITAL OPERATIONS MASS TRANSIT	Capital for Fixed Route	JTA	TIP Adopted June 12, 2025	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	Transportation 2.1 and 4.1
JTA BUS AND BUS FACILITIES SECTION 5339	Transit Improvement	JTA	TIP Adopted June 12, 2025	\$2,259,530	\$2,259,530	\$2,259,530	\$2,259,530	\$2,259,530	Transportation 2.1, 4.1, and 6
JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES / EQUIPMENT	Purchase Vehicles / Equipment	JTA	TIP Adopted June 12, 2025	\$2,250,000	\$2,250,000	\$2,250,000	\$2,250,000	\$2,250,000	Transportation 2.1 and 4.1
PARK-N-RIDE AND HUB IMPROVEMENTS PROJECT	Transit Improvement	JTA	TIP Adopted June 12, 2025	\$3,000,000					Transportation 2.1, 4.1, and 6
SECTION 5337 JTA STATE OF GOOD REPAIR	Transit Improvement	JTA	TIP Adopted June 12, 2025	\$1,416,848	\$1,416,848	\$1,416,848	\$1,416,848	\$1,416,848	Transportation 2.1, 4.1, and 6

FDOT Projects identified in the Transportation Improvement Program (TIP)

FDOT Projects in the TIP Project Name	Description	Funding	Source	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	Element, Goal, Objective Showing Comp Plan Consistency
5TH STREET OVER SIX MILE CREEK BRIDGE NO724039	Bridge Replacement	FDOT	TIP Adopted June 12, 2025	\$404,384	\$5,997,244				Transportation 2.1
5TH STREET OVER SIX MILE CREEK BRIDGE NO724039	Bridge Replacement	FDOT	TIP Adopted June 12, 2025		\$45,000				Transportation 2.1
AGGREGATE TERMINAL CAPACITY EXPANSION JACKSONVILLE	Rail Capacity Project	FDOT	TIP Adopted June 12, 2025	\$4,470,556					Transportation 2.1
D2 - DUVAL COUNTY/CITY OF JACKSONVILLE SIGNAL MAINTENANCE AGREEMENT	Traffic Control Devices/System	FDOT	TIP Adopted June 12, 2025			\$4,157,649	\$4,294,851	\$4,436,581	Transportation 2.1
D2-DUVAL COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	Traffic Control Devices/System	FDOT	TIP Adopted June 12, 2025	\$3,907,594	\$4,028,729				Transportation 2.1
DUVAL COUNTY MEDIAN MODIFICATIONS (3 LOCATIONS)	Median Modification	FDOT	TIP Adopted June 12, 2025		\$1,514,323				Transportation 2.1
DUVAL COUNTY MEDIAN MODIFICATIONS (4 LOCATIONS)	Median Modification	FDOT	TIP Adopted June 12, 2025	\$1,476,166					Transportation 2.1
DUVAL COUNTY ROUTINE MAINTENANCE	Routine Maintenance	FDOT	TIP Adopted June 12, 2025	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	Transportation 2.1
DUVAL COUNTY ROUTINE MAINTENANCE - INTERSTATE	Routine Maintenance	FDOT	TIP Adopted June 12, 2025	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	Transportation 2.1
FC-5 MAINTENANCE CONTRACT IN DUVAL COUNTY	Routine Maintenance	FDOT	TIP Adopted June 12, 2025	\$4,095,000					Transportation 2.1
I-10(SR8) FROM BEGINNING MILEPOST 13.000 TO ENDING MILEPOST 13.600	Landscaping	FDOT	TIP Adopted June 12, 2025	\$338,365					Transportation 2.5
I-10(SR8) From I-295 to I-95	Landscaping	FDOT	TIP Adopted June 12, 2025	\$1,758,946					Transportation 2.5
I-10(SR8) RETENTION POND EAST OF SR23	Landscaping	FDOT	TIP Adopted June 12, 2025	\$369,024					Transportation 2.5
I-295 EXPRESS LANES BUCKMAN BRIDGE TO I-95 TOLL OPERATIONS	Toll Collection	FDOT	TIP Adopted June 12, 2025	\$228,000	\$228,000	\$228,000	\$220,000	\$220,000	Transportation 2.1
I-295(SR9A) AT COMMONWEALTH AVENUE INTERCHANGE	Landscaping	FDOT	TIP Adopted June 12, 2025	\$1,807,711					Transportation 2.5
I-295(SR9A) AT SR115(LEM TURNER)	Landscaping	FDOT	TIP Adopted June 12, 2025	\$808,099					Transportation 2.5
I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES	Add Lanes & Reconstruct	FDOT	TIP Adopted June 12, 2025	\$380,295	\$460,119	\$481,421	\$504,309	\$526,721	Transportation 2.1
I-295(SR9A) FROM MONUMENT RD TO ST JOHNS BLUFF RD	Resurfacing	FDOT	TIP Adopted June 12, 2025	\$3,331,447		\$15,864,031			Transportation 2.1
I-295(SR9A) FROM N OF COMMONWEALTH TO N OF NEW KINGS RD	Add Lanes & Reconstruct	FDOT	TIP Adopted June 12, 2025			\$370,800	\$13,881,265	\$20,231,138	Transportation 2.1

FDOT Projects in the TIP Project Name	Description	Funding	Source	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	Element, Goal, Objective Showing Comp Plan Consistency
I-295(SR9A) FROM N OF NEW KINGS RD TO S OF I-95 N INTERCHANGE	Add Lanes & Reconstruct	FDOT	TIP Adopted June 12, 2025				\$11,734,183	\$22,103,729	Transportation 2.1
I-295(SR9A) FROM SOUTH OF US17 TO SR21(BLANDING BLVD)	Add Lanes & Reconstruct	FDOT	TIP Adopted June 12, 2025					\$6,262,411	Transportation 2.1
I-295(SR9A) FROM SOUTHSIDE CONNECTOR(SR113) TO SR202 JTB	Add Lanes & Reconstruct	FDOT	TIP Adopted June 12, 2025	\$5,348,546	\$3,789,424				Transportation 2.1
I-295(SR9A) FROM SR15(US17)ROOSEVELT BLVD TO MORSE AVE	Resurfacing	FDOT	TIP Adopted June 12, 2025	\$5,777,023	\$50,000	\$32,094,573			Transportation 2.1
I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)	Add Lanes & Reconstruct	FDOT	TIP Adopted June 12, 2025	\$415,000	\$415,000	\$490,000	\$612,440	\$522,165	Transportation 2.1
I-295(SR9A) OVER DRAINAGE DITCH SOUTH OF SAINTS RD BRIDGE #720735	Bridge Replacement	FDOT	TIP Adopted June 12, 2025	\$1,320,000				\$20,646,979	Transportation 2.1
I-295(SR9A) @ US17(SR5) INTERCHANGE	Landscaping	FDOT	TIP Adopted June 12, 2025		\$355,000	\$2,094,690			Transportation 2.5
I-95(SR9) AT SR114(8TH STREET)	Landscaping	FDOT	TIP Adopted June 12, 2025	\$1,073,170					Transportation 2.5
I-95(SR9) FROM: BAYMEADOWS ROAD TO: SR202(J.T.BUTLER BLVD)	Add Lanes & Reconstruct	FDOT	TIP Adopted June 12, 2025					\$84,366,525	Transportation 2.1
I-95(SR9) FROM BOWDEN RD TO SOUTH OF SR126(EMERSON ST)	Add Lanes & Reconstruct	FDOT	TIP Adopted June 12, 2025	\$273,310,949					Transportation 2.1
I-95(SR9) FROM CLARK RD TO SR104(DUNN AVE)	Resurfacing	FDOT	TIP Adopted June 12, 2025		\$6,604,194				Transportation 2.1
I-95(SR9) FROM COLE ROAD TO AIRPORT ROAD	Landscaping	FDOT	TIP Adopted June 12, 2025	\$2,396,314					Transportation 2.5
I-95(SR9) FROM I-295(SR9A) TO SR152(BAYMEADOWS RD)	Add Lanes & Reconstruct	FDOT	TIP Adopted June 12, 2025	\$93,620			\$250,056		Transportation 2.1
I-95(SR9) FROM OWENS RD TO NASSAU COUNTY LINE	Resurfacing	FDOT	TIP Adopted June 12, 2025		\$36,278,222				Transportation 2.1
I-95(SR9) FROM SOUTH OF SR126(EMERSON ST) TO ATLANTIC BLVD	Add Lanes & Reconstruct	FDOT	TIP Adopted June 12, 2025	\$3,800,323					Transportation 2.1
I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A)	Add Lanes & Reconstruct	FDOT	TIP Adopted June 12, 2025				\$296,464,324	\$3,784,662	Transportation 2.1
I-95(SR9) FROM ST.JOHNS COUNTY LINE TO I-295(SR9A)	Resurfacing	FDOT	TIP Adopted June 12, 2025	\$7,252,693		\$40,292,742			Transportation 2.1
I-95(SR9) FROM US90(BEAVER ST) TO SR115(US1)(MLK)	Add Lanes & Reconstruct	FDOT	TIP Adopted June 12, 2025				\$956,861		Transportation 2.1
I-95(SR9) @ NORTH I-295 INTERCHANGE	Landscaping	FDOT	TIP Adopted June 12, 2025		\$3,350,711				Transportation 2.5
I-95(SR9) OVER 13TH ST BRIDGE # 720175	Bridge Replacement	FDOT	TIP Adopted June 12, 2025	\$3,500,000		\$1,718,587		\$75,983,102	Transportation 2.1

FDOT Projects in the TIP Project Name	Description	Funding	Source	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	Element, Goal, Objective Showing Comp Plan Consistency
I-95(SR9) OVER MYRTLE AVE RAMP BR FROM I-10 TO BEAVER ST	Bridge-Repair/Rehabilitation	FDOT	TIP Adopted June 12, 2025	\$390,258,804					Transportation 2.1
I-95(SR9) OVER SWEETWATER CREEK BRIDGE CULVERT 720380	Bridge Replacement	FDOT	TIP Adopted June 12, 2025	\$1,400,000				\$45,207,814	Transportation 2.1
ITS SYSTEM MANAGER CONSULTANT	Traffic Control Devices/System	FDOT	TIP Adopted June 12, 2025	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	Transportation 2.1
ITS WWD SAFETY INITIATIVES	Traffic Control Devices/System	FDOT	TIP Adopted June 12, 2025	\$3,848,841					Transportation 2.1
JACKSONVILLE MAINT CONTRACTS PRIMARY	Routine Maintenance	FDOT	TIP Adopted June 12, 2025	\$654,437	\$579,200	\$579,200			Transportation 2.1
JACKSONVILLE URBAN OFFICE RELOCATION FEASIBILITY STUDY	Fixed Capital Outlay	FDOT	TIP Adopted June 12, 2025	\$173,086					Transportation 2.1
LIGHTING AGREEMENTS DUVAL COUNTY	Lighting	FDOT	TIP Adopted June 12, 2025	\$3,526,562	\$3,632,391				Transportation 2.1
ORANGEWOOD RD,GRAYWOOD RD,NETTIE RD,BROWNWOOD RD,ST AUGUSTINE RD	Sidewalk	FDOT	TIP Adopted June 12, 2025	\$196,343	\$15,000	\$1,207,021			Transportation 4.1
SERVICE PATROL DUVAL COUNTY	Routine Maintenance	FDOT	TIP Adopted June 12, 2025	\$29,357					Transportation 2.1
SERVICE PATROL DUVAL COUNTY ROAD RANGER	ITS Freeway Management	FDOT	TIP Adopted June 12, 2025	\$250,000	\$250,000				Transportation 2.1
SR101 FROM ATLANTIC BLVD TO 7TH STREET	Resurfacing	FDOT	TIP Adopted June 12, 2025	\$2,782,381					Transportation 2.1
SR103(LANE AVE) SOUTH OF MANOTAK AVE & SR111(EDGEWOOD AVE) @ I-95(SR9)	Safety Project	FDOT	TIP Adopted June 12, 2025	\$2,000,347					Transportation 4.1
SR104(DUNN AVE) FROM SR15(US1)NEW KINGS RD TO I-295(SR9A)	Resurfacing	FDOT	TIP Adopted June 12, 2025	\$712,103		\$4,335,849			Transportation 2.1
SR105(HECKSCHER DR) AT CLAPBOARD CREEK BR# 720060	Bridge-Repair/Rehabilitation	FDOT	TIP Adopted June 12, 2025		\$81,371				Transportation 2.1
SR105(HECKSCHER DR) OVER BROWNS CREEK BRIDGE #720059	Bridge Replacement	FDOT	TIP Adopted June 12, 2025	\$521,861	\$54,767,345				Transportation 2.1
SR105(HECKSHER DRIVE) FROM FUEL FARM TO BROWNS CREEK	Resurfacing	FDOT	TIP Adopted June 12, 2025	\$75,000	\$14,446,377				Transportation 2.1
SR109A(CESERY BLVD)	Traffic Signals	FDOT	TIP Adopted June 12, 2025					\$2,086,570	Transportation 2.1
SR10(ATLANTIC BLVD)EAST OF LAURINA ST TO SILVERSMITH CREEK BRIDGE	Sidewalk	FDOT	TIP Adopted June 12, 2025	\$1,024,123					Transportation 4.1
SR10(US90A)ATLANTIC BLVD FROM BEACON PT. DR TO BROOKVIEW DR	Resurfacing	FDOT	TIP Adopted June 12, 2025	\$685,629		\$5,772,807			Transportation 2.1

FDOT Projects in the TIP Project Name	Description	Funding	Source	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	Element, Goal, Objective Showing Comp Plan Consistency
SR10(US90A)ATLANTIC BLVD FROM EAST OF SR109 TO BEACON POINT DR	Resurfacing	FDOT	TIP Adopted June 12, 2025	\$1,210,846		\$9,414,360			Transportation 2.1
SR10(US90A) EB OFFRAMP TO SRA1A BRIDGE NO. 720683	Bridge-Repair/Rehabilitation	FDOT	TIP Adopted June 12, 2025		\$93,920				Transportation 2.1
SR10(US90)(BEAVER ST)AT CHAFFEE RD	Traffic Signals	FDOT	TIP Adopted June 12, 2025	\$6,592,894					Transportation 2.1
SR10(US90)BEAVER ST AT CR119(OTTIS ROAD)	Widen/Resurface Exist Lanes	FDOT	TIP Adopted June 12, 2025	\$1,920,392					Transportation 2.1
SR10(US90)BEAVER ST FROM I-95(SR9) TO OCEAN ST	Bike Lane/Sidewalk	FDOT	TIP Adopted June 12, 2025	\$510,000					Transportation 4.1
SR10(US90)W BEAVER ST CROSSING #620602C, RRMP: SPF-0.06	Railroad Crossing	FDOT	TIP Adopted June 12, 2025			\$1,001	\$400,000		Transportation 2.1
SR111(CASSAT AVENUE) FROM: BLANDING BLVD TO: I-10 EB RAMP	Traffic Signal Update	FDOT	TIP Adopted June 12, 2025		\$25,000	\$12,500	\$7,388,373		Transportation 2.1
SR111(TALLULAH AVE) FROM MONCRIEF CREEK TO SR5(US17)MAIN ST N	Resurfacing	FDOT	TIP Adopted June 12, 2025		\$3,712,763				Transportation 2.1
SR115(ARLINGTON EXPRESSWAY) FROM RIVERGATE FRONTAGE RD TO OAKS ANSLEY	Landscaping	FDOT	TIP Adopted June 12, 2025	\$477,065					Transportation 2.5
SR115(LEM TURNER ROAD) AT ROBENA ROAD	Intersection Improvement	FDOT	TIP Adopted June 12, 2025	\$74,426					Transportation 2.1
SR115(LEM TURNER ROAD) TROUT RIVER BRIDGE #720033	Bridge Replacement	FDOT	TIP Adopted June 12, 2025	\$301,822	\$81,020,674				Transportation 2.1
SR115(SOUTHSIDE BLVD) AND FRONTAGE RD @ OLD BAYMEADOWS RD	Intersection Improvement	FDOT	TIP Adopted June 12, 2025			\$90,900			Transportation 2.1
SR115(SOUTHSIDE BLVD) FROM SOUTH OF JTB TO SR212(US90)BEACH BLVD	Resurfacing	FDOT	TIP Adopted June 12, 2025	\$925,680		\$9,282,258			Transportation 2.1
SR115(SOUTHSIDE BLVD) FROM TOUCHTON RD TO HOGAN RD	Intersection Improvement	FDOT	TIP Adopted June 12, 2025	\$710,000		\$6,040,056			Transportation 2.1
SR115(US1) MLK(20TH STREET) AT I-95(SR9) INTERCHANGE LANDSCAPING	Landscaping	FDOT	TIP Adopted June 12, 2025	\$155,199	\$487,746				Transportation 2.5
SR128(SAN JUAN AVE) FROM LANE AVENUE TO ST JOHNS AVE	Resurfacing	FDOT	TIP Adopted June 12, 2025	\$990,327		\$6,521,087			Transportation 2.1
SR139(US23)KINGS RD AT UNION ST, BRADY ST AND WHITNER ST.	Pedestrian Safety Improvement	FDOT	TIP Adopted June 12, 2025	\$45,700	\$1,715,342				Transportation 4.1
SR13(HENDRICKS AVE) FROM SAN MARCO BLVD TO PRUDENTIAL DR	Resurfacing	FDOT	TIP Adopted June 12, 2025	\$50,000	\$5,597,531				Transportation 2.1
SR13 @ NEW ROSE CREEK BRIDGE #720029	Bridge Replacement	FDOT	TIP Adopted June 12, 2025	\$3,179,822	\$24,752,455				Transportation 2.1

FDOT Projects in the TIP Project Name	Description	Funding	Source	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	Element, Goal, Objective Showing Comp Plan Consistency
SR13(SAN JOSE BLVD) FROM I-295(SR9A) TO OLD ST AUGUSTINE RD	Landscaping	FDOT	TIP Adopted June 12, 2025		\$290,000	\$1,446,720			Transportation 2.5
SR13(SAN JOSE BLVD) FROM ST. JOHNS C/L TO SOUTH OF LAKE MANDARIN CT	Resurfacing	FDOT	TIP Adopted June 12, 2025	\$1,336,237		\$11,531,022			Transportation 2.1
SR15(US17)ROOSEVELT BLVD FROM COLLINS ROAD TO SR128(SAN JUAN AVE)	Landscaping	FDOT	TIP Adopted June 12, 2025	\$3,223,299					Transportation 2.5
SR15(US1)NEW KINGS ROAD FROM TROUT RIVER BOULEVARD TO SR104	Resurfacing	FDOT	TIP Adopted June 12, 2025		\$8,838,333				Transportation 2.1
SR200(US301) FROM SR10(US90) TO SR201(US301A)BALDWIN BYPASS	Resurfacing	FDOT	TIP Adopted June 12, 2025	\$494,578		\$3,181,169			Transportation 2.1
SR200(US301) FROM SR201(US301A)BALDWIN BYPASS TO NASSAU COUNTY LINE	Resurfacing	FDOT	TIP Adopted June 12, 2025	\$713,309		\$8,433,032			Transportation 2.1
SR200(US301) @ I-10 IMPROVEMENTS	Interchange Ramp (New)	FDOT	TIP Adopted June 12, 2025	\$400,000			\$17,715,393		Transportation 2.1
SR201(US301A)BALDWIN BYPASS AT BRANDY BRANCH RD TRUCK PARKING	Parking Facility - Roadways	FDOT	TIP Adopted June 12, 2025		\$6,630		\$6,683,134		Transportation 2.1
SR202(JTB) AT BELFORT ROAD INTERCHANGE	Interchange - Add Lanes	FDOT	TIP Adopted June 12, 2025			\$100,056		\$32,878,527	Transportation 2.1
SR202(JTB) FM EAST OF I-95 TO US1 & US1 FM S OF JTB TO N OF MUSTANG RD	Add Lanes & Reconstruct	FDOT	TIP Adopted June 12, 2025	\$29,412,344					Transportation 2.1
SR202(JT BUTLER BLVD) FROM BELFORT RD TO HODGES BLVD	Resurfacing	FDOT	TIP Adopted June 12, 2025	\$28,849,513					Transportation 2.1
SR202(JT BUTLER BLVD) FROM HODGES BLVD TO INTRACOASTAL WATERWAY BRIDGE	Resurfacing	FDOT	TIP Adopted June 12, 2025		\$14,027,303				Transportation 2.1
SR202(J TURNER BUTLER BLVD) AT SAN PABLO	Landscaping	FDOT	TIP Adopted June 12, 2025	\$3,238,264					Transportation 2.5
SR212(US90/BEACH BLVD) FROM: LINDEN AVENUE TO MARION ROAD	Traffic Signal Update	FDOT	TIP Adopted June 12, 2025	\$10,297,303					Transportation 2.1
SR212(US90)BEACH BLVD FROM PARENTAL HOME RD TO ST. JOHNS BLUFF	Resurfacing	FDOT	TIP Adopted June 12, 2025	\$1,369,653		\$12,280,029			Transportation 2.1
SR21(BLANDING BLVD) FROM SR134(103RD ST) TO WILSON BLVD	Resurfacing	FDOT	TIP Adopted June 12, 2025	\$743,194		\$4,391,631			Transportation 2.1
SR21(BLANDING BLVD) FROM WILSON BLVD TO ROOSEVELT	Resurfacing	FDOT	TIP Adopted June 12, 2025	\$10,156,812					Transportation 2.1
SR228 FROM: HART BRIDGE TO: BEACH BOULEVARD	Resurfacing	FDOT	TIP Adopted June 12, 2025	\$25,701,632					Transportation 2.1
SR228(NORMANDY BLVD) FROM: NEW WORLD AVE TO: SR111(CASSAT AVE)	Traffic Control Devices/System	FDOT	TIP Adopted June 12, 2025					\$73,540	Transportation 2.1

FDOT Projects in the TIP Project Name	Description	Funding	Source	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	Element, Goal, Objective Showing Comp Plan Consistency
SR228(NORMANDY BLVD) FROM S OF MEMORIAL PARK RD TO SR103(LANE AVE)	Resurfacing	FDOT	TIP Adopted June 12, 2025	\$5,463,542					Transportation 2.1
SR228(NORMANDY BLVD) FROM SR200(US301) TO BELL RD	Add Lanes & Reconstruct	FDOT	TIP Adopted June 12, 2025	\$2,600,000					Transportation 2.1
SR228(NORMANDY BLVD) FROM THE EQUESTRIAN CENTER TO LAMPLIGHTER LANE	Resurfacing	FDOT	TIP Adopted June 12, 2025	\$16,216,862					Transportation 2.1
SR5(US17) JACKSONVILLE REPLACEMENT CROSSING SURFACE CROSSING NO620878S	Railroad Crossing	FDOT	TIP Adopted June 12, 2025	\$750,000					Transportation 2.1
SR5(US17)MAIN ST FROM AIRPORT CENTER DR TO MAX LEGGETT PKWY	Add Lanes & Reconstruct	FDOT	TIP Adopted June 12, 2025	\$167,752		\$7,020,000			Transportation 2.1
SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.	Add Lanes & Reconstruct	FDOT	TIP Adopted June 12, 2025	\$4,155,612	\$43,870,255				Transportation 2.1
SR5(US17)(MAIN ST) N FROM TROUT RIVER TO N OF SR104	Resurfacing	FDOT	TIP Adopted June 12, 2025	\$9,110,531					Transportation 2.1
SR5(US17)N MAIN ST CROSSING #621057R,RRMP: ASJ-644.53	Railroad Crossing	FDOT	TIP Adopted June 12, 2025		\$601,001				Transportation 2.1
SR5(US17)N MAIN STREET FROM 1ST STREET TO 12TH STREET	Landscaping	FDOT	TIP Adopted June 12, 2025	\$1,951,850					Transportation 2.5
SR5(US1) @ JTB INTERSECTION	Right Of Way Activities	FDOT	TIP Adopted June 12, 2025	\$832,000					Transportation 2.1
SR5(US1/MAIN ST) @ ST. JOHNS RIVER BRIDGE NO720022	Bridge-Repair/Rehabilitation	FDOT	TIP Adopted June 12, 2025	\$3,521,698		\$102,811,870			Transportation 2.1
SR5(US1)OCEAN ST/MAIN ST FROM BAY ST TO SR10A(US1)STATE ST	Resurfacing	FDOT	TIP Adopted June 12, 2025	\$775,192		\$4,161,997			Transportation 2.1
SR5(US1)PHILIPS HIGHWAY FROM BAYARD BOULEVARD TO BUSINESS PARK	Resurfacing	FDOT	TIP Adopted June 12, 2025	\$6,428,966					Transportation 2.1
SRA1A(ATLANTIC BLVD) FROM MERRILL AVE TO 34TH AVE S	Intersection Improvement	FDOT	TIP Adopted June 12, 2025	\$505,000					Transportation 2.1
SRA1A(HECKSCHER DR) FROM HUGUENOT PARK TO GEORGE RIVER BRIDGE	Bike Path/Trail	FDOT	TIP Adopted June 12, 2025	\$7,163,949					Transportation 4.1
SRA1A(HECKSCHER DR) FROM NORTH OF FT. GEORGE INLET TO NASSAU C/L	Resurfacing	FDOT	TIP Adopted June 12, 2025	\$1,290,311		\$11,580,264			Transportation 2.1
SRA1A (MAYPORT ROAD)	Bike Lane/Sidewalk	FDOT	TIP Adopted June 12, 2025	\$10,688,679					Transportation 4.1
SRA1A @ TIMUCUAN TRAIL CROSSING & SAWPIT CREEK BOAT RAMP	Traffic Signal Update	FDOT	TIP Adopted June 12, 2025				\$1,149,299		Transportation 2.1

FDOT Projects in the TIP Project Name	Description	Funding	Source	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	Element, Goal, Objective Showing Comp Plan Consistency
TIMUCUAN TRAIL FORT GEORGE ISLAND TRAIL HEAD	Bike Path/Trail	FDOT	TIP Adopted June 12, 2025		\$875				Transportation 4.1
UNF DR FROM ECO RD TO ALUMNI DR; ALUMNI DR FROM UNF DR TO KERNAN BLVD	Bike Path/Trail	FDOT	TIP Adopted June 12, 2025		\$2,378,163				Transportation 4.1
UNIVERSITY BOULEVARD COMPLETE STREETS PROJECT	Intersection Improvement	FDOT	TIP Adopted June 12, 2025	\$3,000,000					Transportation 2.1
UPS MAINT. SERVICES - TPK - I-295 EXPRESS LANES	Routine Maintenance	FDOT	TIP Adopted June 12, 2025				\$8,000	\$8,000	Transportation 2.1

TPO's 2025 List of Priority Projects

TPO's List of Priority Projects	Limits and Description	Funding	Source	Status/Justification	FY 29/30 (x1000)	FY 30/31 (x1000)	FY 31/32 (x1000)	Element, Goal, Objective Showing Comp Plan Consistency
SR 111 Edgewood Ave	US 17 Main Street to Cassat Ave - Context sensitive solutions	FDOT	2025 TPO Region-Wide Priority Projects	CST FY 2025				Transportation 2.1
SR 202 J. Turner Butler Blvd	Kernan Blvd - Interchange Improvements	FDOT	2025 TPO Region-Wide Priority Projects	Under Construction				Transportation 2.1
SR 10 Atlantic Blvd	Silversmith Creek Bridge - Milling, resurfacing, railing and sidewalk construction *Environmental Justice Area	FDOT	2025 TPO Region-Wide Priority Projects	CST FY 2026				Transportation 2.1 and 4.1
US 17 (SR 5) Main St	New Berlin Rd to Airport Center Dr. Widen to 5-lanes with multi-use trail *Environmental Justice Area	FDOT	2025 TPO Region-Wide Priority Projects	CST FY 2027				Transportation 2.1
SR A1A Mayport Road	SR 10 Atlantic Blvd to Dutton Island Rd - Context sensitive improvements **High crash corridor *Environmental Justice Area	FDOT	2025 TPO Region-Wide Priority Projects	CST FY 2026				Transportation 2.1
US 1 (SR 5)	At Racetrack Road - Intersection Improvements	FDOT	2025 TPO Region-Wide Priority Projects	CST FY 2028				Transportation 2.1
I-295 (SR 9A)	At SR 13 - Interchange improvements	FDOT	2025 TPO Region-Wide Priority Projects	CST FY 2025				Transportation 2.1
SR 21 Blanding Blvd	CR 220 to Collins Road - Intersection Improvements - High Crash Corridor *Environmental Justice Area	FDOT	2025 TPO Region-Wide Priority Projects	CST FY 2025 (Wells Road to Duval County Line)				Transportation 2.1
US 90 (SR 10) Beaver St	Chaffee Road - Traffic signals	FDOT	2025 TPO Region-Wide Priority Projects	CST FY 2026				Transportation 2.1 and 4.1
SR 228 Normandy Blvd	Equestrian Center to US 301 - Widen to 4-lanes with bike lanes and sidewalks *Environmental Justice Area	FDOT - Unfunded	2025 TPO Region-Wide Priority Projects					Transportation 2.1
US 17 (SR 5) Main St	Airport Center Dr to Pecan Park Road - Widen from 2 lanes to 5 lanes with multiuse path on the east side	FDOT - Unfunded	2025 TPO Region-Wide Priority Projects	ROW FY 2028				Transportation 2.1 and 4.1
US 17 (SR 15) Roosevelt Blvd	Park St to McDuff Ave - Intersection Upgrades	FDOT - Unfunded	2025 TPO Region-Wide Priority Projects					Transportation 2.1
CR 217 Clay/Duval County	CR 218 to SR 228 - Shoulder widening, safety improvements and bridge replacement	FDOT - Unfunded	2025 TPO Region-Wide Priority Projects					Transportation 2.1 and 4.1

TPO's List of Priority Projects	Limits and Description	Funding	Source	Status/Justification	FY 29/30 (x1000)	FY 30/31 (x1000)	FY 31/32 (x1000)	Element, Goal, Objective Showing Comp Plan Consistency
SR 115 Lem Turner Rd	I-295 to US 301 - Widen to 4-lanes with multiuse trail/Intersection improvements *Environmental Justice Area	FDOT - Unfunded	2025 TPO Region-Wide Priority Projects					Transportation 2.1 and 4.1
Moncrief Road	13th St to US 1 Kings Road - Context sensitive improvements: safety, bicycle, pedestrian, and intersection upgrades	FDOT - Unfunded	2025 TPO Region-Wide Priority Projects					Transportation 2.1
SR 115 Arlington Expressway	North Liberty St to Southside Connector - Drainage improvements and context sensitive upgrades	FDOT - Unfunded	2025 TPO Region-Wide Priority Projects					Transportation 2.1
Emergency Signal for JFRD Station #32	Dunn Ave at Ross Blvd to Lem Turner at Duave Ave - Emergency signals for JFRD Fire and Rescue Station #34 Garden City at 11248 Ross Road	FDOT - Unfunded	2025 TPO Region-Wide Priority Projects					Transportation 2.1
SR 115 Southside Blvd	Old Baymeadows Road to Beach Blvd - Intersection Improvements and multiuse trail	FDOT - Unfunded	2025 TPO Region-Wide Priority Projects	CST FY 2028 (South of JTB to Hogan)				Transportation 2.1
SR 10 Beaver St	McDuff Ave to Liberty St- Context Sensitive Improvements; Safety, Bicycle, Pedestrian and intersection upgrades	FDOT - Unfunded	2025 TPO Region-Wide Priority Projects	PD&E FY 2026 (I-95 to Ocean St)				Transportation 2.1
SR A1A Atlantic Blvd / Third Street	Mayport Rd (SR A1A) to St. Johns County Line - Context sensitive improvements: bicycle, pedestrian and intersection upgrades.** High Crash Corridor *Environmental Justice Area	FDOT - Unfunded	2025 TPO Region-Wide Priority Projects	PD&E FY 2026				Transportation 2.1
Vehicle Acquisition	Annual SU funding with \$2.5 toll credit matching	JTA	2025 TPO Mass Transit Priorities Jacksonville Transportation Authority	Replace new buses and rolling stock with zero and low emission buses plus related equipment				Transportation 2.1
Para-Transit (CTC)	Purchase para-transit equipment	JTA	2025 TPO Mass Transit Priorities Jacksonville Transportation Authority	Required for ADA compliance				Transportation 6.4 and 6.5
U2C Agile Program	Various U2C routes throughout the Jacksonville Area	JTA	2025 TPO Mass Transit Priorities Jacksonville Transportation Authority	Autonomous transit routes at various locations around Jacksonville				Transportation 2.1

TPO's List of Priority Projects	Limits and Description	Funding	Source	Status/Justification	FY 29/30 (x1000)	FY 30/31 (x1000)	FY 31/32 (x1000)	Element, Goal, Objective Showing Comp Plan Consistency
U2C Phase 3	The third phase of the U2C program	JTA	2025 TPO Mass Transit Priorities Jacksonville Transportation Authority	The third phase of the U2C program which is the development of the neighborhood extensions				Transportation 2.1
Ferry	Acquisition of a ferry boat and supporting infrastructure	JTA	2025 TPO Mass Transit Priorities Jacksonville Transportation Authority	A new boat and supporting infrastructure to minimize service interruptions, address useful life of current boat, and handle service expansion and lot increase				Transportation 2.1
JTA Facility Decentralization and Sustainable Fleet Master Plan	Develop a programmatic strategy and phased implementation plan for the decentralization of JTA's operations and maintenance functions from the current Myrtle Avenue Operations Campus (MAOC)	JTA	2025 TPO Mass Transit Priorities Jacksonville Transportation Authority	Holistic approach to the development of a sustainable transportation system including the transit network and operations, the fleet, and our facilities				Transportation 2.1 and 4.1
Emerald Trail	Design and construct the Emerald Trail network which contains 30 miles of green walkways and parks that encircle the Urban Core Neighborhoods and link multiple historic districts and natural resources	JTA	2025 TPO Mass Transit Priorities Jacksonville Transportation Authority	The trail will promote social and economic growth through pedestrian and bicyclist focused infrastructure and introducing microtransit along the routes with purposeful connection of schools, retail, restaurants, small businesses, hospitals, and other activity centers				Transportation 2.1 and 4.1

TPO's List of Priority Projects	Limits and Description	Funding	Source	Status/ Justification	FY 29/30 (x1000)	FY 30/31 (x1000)	FY 31/32 (x1000)	Element, Goal, Objective Showing Comp Plan Consistency
Vision Zero Safety Improvements	Plan, design, and construct facilities/streets that reduce traffic related accidents	JTA	2025 TPO Mass Transit Priorities Jacksonville Transportation Authority	Strategy to eliminate all traffic fatalities and severe injuries, while increasing safe, healthy, and equitable mobility for all				Transportation 2.1 and 4.1
Commuter Rail Project Development	Promote transit oriented development, station area planning, and funding for Commuter Rail service on the Southeast Corridor	JTA	2025 TPO Mass Transit Priorities Jacksonville Transportation Authority	Project Development and Engineering (PD&E) is funded through the LOGT, but there is no funding included for development of the locally preferred alternative and final design				Transportation 2.1 and 4.1
Complete Streets Projects	Plan, design, and construct streets that enables safe access for all people who need to use them, including pedestrians, bicyclists, motorists, and transit riders of all ages and abilities. This includes existing unfunded Complete Streets projects such as Moncrief/Myrtle Corridor.	JTA	2025 TPO Mass Transit Priorities Jacksonville Transportation Authority	Address mobility challenges along corridors for pedestrians, transit passengers, motorists, and bicyclists				Transportation 2.1
Vehicle Maintenance	Comprehensive Care and upkeep of buses, vans, and other transit vehicles to ensure safety, reliability, and operational efficiency and acquisition of equipment to support these efforts.	JTA	2025 TPO Mass Transit Priorities Jacksonville Transportation Authority	A well-maintained fleet with the right equipment enhances operational efficiency, reduces service interruptions, and supports sustainability goals.				Transportation 2.1 and 4.1

TPO's List of Priority Projects	Limits and Description	Funding	Source	Status/Justification	FY 29/30 (x1000)	FY 30/31 (x1000)	FY 31/32 (x1000)	Element, Goal, Objective Showing Comp Plan Consistency
Facilities Maintenance	<p>This project focuses on the routine maintenance and strategic upgrades of transit facilities to ensure they remain safe, functional, and aligned with operational needs. Facility maintenance includes regular inspections, cleaning, repairs, and the upkeep of critical systems such as HVAC, electrical, plumbing, and security.</p>	JTA	2025 TPO Mass Transit Priorities Jacksonville Transportation Authority	Regular maintenance and strategic upgrades are essential to ensure these facilities remain safe, functional, and aligned with the evolving needs of the community.				Transportation 2.1 and 4.1
U2C Phase 2	<p>U2C Phase II represents the full conversion of the existing Skyway Superstructure and eight stations into an elevated roadway for AVs. Launching from the Jacksonville Regional Transportation Center (JRTC) at LaVilla, the U2C elevated stations will stretch to four additional stations on the Downtown Northbank, and across the St. Johns River over the Acosta Bridge to three stations on the Downtown Southbank. Phase II also includes the street-level connection to Phase I, the Bay Street Innovation Corridor, and an operations and maintenance facility for autonomous vehicles in the LaVilla neighborhood.</p>	JTA	2025 TPO Mass Transit Priorities Jacksonville Transportation Authority	<p>This project is to enhance connectivity and address mobility challenges within Downtown Jacksonville by modernizing the existing Skyway infrastructure and integrating advanced autonomous vehicle technologies.</p>				Transportation 2.1 and 4.1
Transit Enhancements	<p>The Countywide Transit Enhancements project includes improvements to all bus stops in Duval County that are ADA non-compliant. The Northwest Jacksonville Corridor Improvements will enhance the transit user experience for underserved communities in Northwest Jacksonville by improving amenities at 111 bus stops. Additional transit enhancements will include optimizing traffic signal systems and dedicating specific lanes to transit vehicles, ensuring faster and more reliable transit service across key corridors.</p>	JTA	2025 TPO Mass Transit Priorities Jacksonville Transportation Authority	<p>The transit enhancements funded by LOGT, including the Northwest Jacksonville Corridor Enhancements and Countywide Transit Enhancements along with the additional transit enhancements, represent a critical investment in the future of Jacksonville's public transit network.</p>				Transportation 2.1 and 4.1

TPO's List of Priority Projects	Limits and Description	Funding	Source	Status/Justification	FY 29/30 (x1000)	FY 30/31 (x1000)	FY 31/32 (x1000)	Element, Goal, Objective Showing Comp Plan Consistency
Technology Upgrades	<p>This project will involve upgrading existing software and hardware infrastructure to improve operational efficiency, enhance transit services, and create a seamless and integrated transportation experience for riders.</p> <p>Additionally, the development of a comprehensive mobility app will enable passengers to access real-time information, track their routes, and plan trips more effectively, fostering greater engagement with public transit services.</p>	JTA	2025 TPO Mass Transit Priorities Jacksonville Transportation Authority	The proposed technology upgrades, including software and hardware enhancements, along with the development of a comprehensive mobility app, will significantly advance JTA's ability to deliver reliable, convenient, and user-friendly transit services.				Transportation 2.1 and 4.1
Skyway Maintenance	Routine maintenance, system upgrades, and preventive repairs to address aging infrastructure and enhance the system's reliability, safety, and performance	JTA	2025 TPO Mass Transit Priorities Jacksonville Transportation Authority	Through proactive maintenance, timely repairs, and technological upgrades, the program ensures that the Skyway remains a safe, reliable, and efficient transit option for the people of Jacksonville.				Transportation 2.1 and 4.1
Real Estate Acquisition	Acquisition of land necessary for transit projects, including the expansion of bus facilities, the development of new transit corridors, and the improvement of transportation infrastructure	JTA	2025 TPO Mass Transit Priorities Jacksonville Transportation Authority	These acquisitions will enable JTA to enhance its transit network, meet future growth needs, and ensure the long-term success of transportation initiatives throughout the Jacksonville region.				Transportation 2.1 and 4.1
UNF Drive/ Alumni Drive	I-295 -- Kernan Blvd	CST FY 2027	2025 TPO TAP Projects	\$2,500,000				Transportation 2.1

TPO's List of Priority Projects	Limits and Description	Funding	Source	Status/Justification	FY 29/30 (x1000)	FY 30/31 (x1000)	FY 31/32 (x1000)	Element, Goal, Objective Showing Comp Plan Consistency
Kernan Blvd	Alumni Dr to Glen Kernan Pkwy North, 12' shared-use path		2025 TPO TAP Projects	Estimate needed				Transportation 2.1
Merrill Rd	University Rd to Jane St, 12' shared-use path		2025 TPO TAP Projects	Estimate needed				Transportation 2.1
SUN Trails Urban Network Project Segments	Imeson Rd/Baldwin Trail to McCoys Cr Emerald Trail at Leland/McCoys Blvd.; Myrtle Ave and Forest to Myrtle Ave and S-Line trailhead (south); Main St and S-Line at Winona Dr to Zoo Pkwy and Haydon Rd. in front of Zoo; S-Line Trail east of N Liberty St and Winona Dr to S-Line Trail east of N Liberty St and Winona Dr; N Sterling St and Main St to Broward Rd and Main St.		2025 Sun Trail Priorities	Study/ Estimate needed				Transportation 2.1
CR 217	CR 218 to SR 228 - Shoulder widening, safety improvements and bridge replacement		2025 TPO TRIP Project Priorities					Transportation 2.1
SR 228 Normandy Blvd	Equestrian Center to US 301 - Widen to 4-lanes with bike lanes and sidewalks		2025 TPO TRIP Project Priorities					Transportation 2.1
Main St (US 17)	Airport Center Dr to Pecan Park Road - Widen from 2 lanes to 5 lanes with multiuse path on the east side		2025 TPO TRIP Project Priorities					Transportation 2.1
Roosevelt Blvd (US 17)	Park St to McDuff Ave - Intersection Upgrades		2025 TPO TRIP Project Priorities					Transportation 2.1
Moncrief Road	13th St to US 1 Kings Road - Context sensitive improvements: safety, bicycle, pedestrian, and intersection upgrades		2025 TPO TRIP Project Priorities					Transportation 2.1
SR 115 Lem Turner Rd	I-295 to US 301 - Widen to 4-lanes with multiuse trail/Intersection improvements		2025 TPO TRIP Project Priorities					Transportation 2.1
Arlington Expressway	North Liberty St to Southside Connector - Drainage improvements and context sensitive upgrades		2025 TPO TRIP Project Priorities					Transportation 2.1
Emergency Signal for JFRD Station # 32	Dunn Ave at Ross Blvd to Lem Turner at Duave Ave - Emergency signals for JFRD Fire and Rescue Station #34 Garden City at 11248 Ross Road		2025 TPO TRIP Project Priorities					Transportation 2.1

TPO's List of Priority Projects	Limits and Description	Funding	Source	Status/Justification	FY 29/30 (x1000)	FY 30/31 (x1000)	FY 31/32 (x1000)	Element, Goal, Objective Showing Comp Plan Consistency
Southside Blvd	Old Baymeadows Road to Beach Blvd - Intersection Improvements and multiuse trail		2025 TPO TRIP Project Priorities					Transportation 2.1
Beaver St (SR 10)	I-95 to Liberty St - Context sensitive improvements: bicycle, safety, pedestrian and intersection upgrades		2025 TPO TRIP Project Priorities					Transportation 2.1
Atlantic Blvd/Third Street (SR A1A)	Mayport Rd (SR A1A) to St. Johns County Line - Context sensitive improvements: bicycle, pedestrian and intersection upgrades.		2025 TPO TRIP Project Priorities					Transportation 2.1

Mobility System Projects

(Ordinance 2023-1-E, as amended by 2023-656-E and 2024-835-E)

All projects listed on the following pages show consistency with the Transportation Element of the 2045 Comprehensive Plan.

2045 Motorized Transportation Projects

Corridor Projects

Mobility Zone	Facility Name	From	To	Improvement	Owner Agency	Link Length (miles)	Mobility Fee Cost
1	Old St Augustine Road	I-95	Philips Highway	Add Protected bike lane by moving curb line. Intersection upgrades and capacity changes through improved detection and signal phasing.	CITY	1.41	\$ 11,908,935
1	Old St Augustine Road	I-295	Loretto Road	Access Management on 6 lane rd. Add a raised median in parts of the TWLTL for turning capacity, efficiency, and safety.	CITY	0.62	\$ 1,672,671
1	Loretto Road	Aladdin Road	Old Augustine Road	Signalize ped crossing at school (eastern end). North side shared use path remains a Stand-Alone project. Put raised medians in some of the TTLs for unsignalized ped crossings. Signalized ped crossings all legs at Aladdin Rd signal.	CITY	0.92	\$ 3,496,800
1	Loretto Road	Mandarin Road	San Jose Blvd	Upgrade and improve intersection of Mandarin Rd and Loretto Road. Roundabout. Convert rural 2-lane cross section into urban 3-lane with bike lanes, no parking. Northside shared use path could be stand alone.	CITY	0.96	\$ 6,962,106
1	Hood Road	Old Augustine Road	Shad Road	Intersection upgrades at the Hornets Nest Road int. Add pedestrian crossing on all legs of int. School intersection.	CITY	1.68	\$ 264,000
1	Hartley Road	San Jose Blvd	Old Augustine Road	Rural crosswalk on one side. Create an urban 3 -lane cross section with bike lanes This would be consistent with Hood Road to the east.	CITY	1.42	\$ 9,077,847
1	Losco Road	Old Augustine Road	Hod Road South	Widen to provide on-road bike facilities.	CITY	2.13	\$ 11,570,120
1	Hood Road South	Shad Road	Losco Road	Shared use path on one side. look for ped crossings or any small improvements.	CITY	1.68	\$ 1,966,800
1	Hood Landing Road	Old St. Augustine Rd to Julington Creek Rd.	Julington Creek Rd.	Upgrade 2-lane rural section to urban with bike lanes and sidewalks. Roundabout at Julington Creek Rd.	CITY	1.54	\$ 8,869,498
1	Shad Road	Hood Rd.	Philips Highway	Urban Truck Route section. Landscape median, buffered bike lanes, or shared use path	CITY	0.80	\$ 4,688,523
1	Shad Road / Hood Road intersection			Widen intersection and improve bike lanes and raised median islands. Or explore multilane roundabout.	CITY	-	\$ 420,000
1	Julington Creek Rd	San Jose Blvd	Hood Landing Rd	Urban cross section. Bike lanes, curb gutter, etc.	CITY	2.44	\$ 13,651,695
1	Greenland Rd	Old St. Augustine Rd	Philips Highway	road diet option. Intersections, access management, re-surfacing with new lines. No curb work.	CITY	3.75	\$ 6,318,828
1	Julington Creek Rd	Hood Landing Rd	Old St. Augustine Rd	Urban cross section. Bike lanes, curb gutter, etc.	CITY	2.55	\$ 13,251,588
1	Aladdin Rd	Loretto Rd	Julington Creek Rd	Rural to urban cross section. Bike lanes	CITY	1.60	\$ 8,157,815
1	Southside Blvd	Old Baymeadows Road	Baymeadows Road	Intersection redesigns.	FDOT	-	\$ 2,200,000
1	Philips Highway (US 1)	Greenland Road	Southside Blvd.	Add sidewalks, bike lanes and add 3rd lane, Northbound	FDOT	1.20	\$ 600,000
2	Peach Drive	Beach Blvd	Forest Blvd	Single lane roundabout at intersection (Peach & Forest) Traffic calming elsewhere along the road. Urban cross section. Rural to urban. (keep it two lanes.)	CITY	1.43	\$ 6,527,468
2	Lee Road	Atlantic Blvd.	Monument Road	Urban cross section upgrade curb and gutter with sidewalks both sides.	CITY	1.36	\$ 5,172,333
2	Cortez Rd	Beach Blvd	Atlantic Blvd	Bike safety issues. Good parallel route. Upgrade from rural 2 lane cross-section to urban 2-lane, bike lanes and sidewalks. Single lane roundabout at Brookview. 60' ROW (estimated).	CITY	2.58	\$ 13,936,756
2	Monument Rd	Atlantic Blvd	McCormick Rd	Improvements as identified in the corridor study including lane re-allocation, sidewalk, bike lanes, access management, and additional travel lanes, safety improvements.	CITY	4.19	\$ 2,882,712
2	Lone Star	Matthews Manor Drive	Roundabout	Matthews Manor Drive to roundabout. 2-lane urban road. (exclude sidewalks, etc.)	CITY	0.16	\$ 979,620
2	Hodges (Part 1)	J Turner Butler Blvd	Beach Blvd	Improvement is to create a two-way cycletrack off the roadway like what is at Kernan	CITY	2.40	\$ 3,915,600
2	Beach Blvd	Parental Home Road	I-295	Improvements as identified in the corridor study including sidewalks, access management, bike lanes, and signal and intersection detection upgrades.	FDOT	3.40	\$ 10,488,172
2	Mayport Road (SR A1A)	Atlantic Blvd (SR 10)	Dutton Island Road	Sidewalk improvements, bike lanes, cross walks, mid-block crossing	FDOT	1.20	\$ 1,000,000
2	Southside Blvd	Hogan Road	Touchton Rd	Intersection upgrades	FDOT	-	\$ 1,000,000
2	Live Oak Drive	Atlantic Blvd	Forest Blvd	Widen to accommodate bike lanes	CITY	0.81	\$ 5,149,432
3	Duval Station	Main St	Starratt Rd	Rebuild rural cross-section. Create a shared use path on one side. 3-lane urban cross-section. Buffered bike lanes.	CITY	1.41	\$ 7,898,997
3	Gillespie Ave	Airport Center Dr	New Berlin Rd	Upgrade 2-lane rural section to urban with bike lanes and sidewalks. If room, bike lanes, if not shared use path. Roundabout at intersections for traffic calming.	CITY	0.62	\$ 6,783,179
3	Pulaski Rd	I-295	New Berlin Rd	Pulaski Road and Howard Road intersection. 2-lane roundabout or other improvements. May not meet signal warrants, so other upgrades should be explored.	CITY	1.48	\$ 2,400,000
3	Gillespie Ave	Duval Station Rd	Airport Center Dr	Rural 2-lane section to a 3-lane urban cross-section with bike lanes and sidewalks	CITY	0.90	\$ 4,485,863

2045 Motorized Transportation Projects

Corridor Projects

Mobility Zone	Facility Name	From	To	Improvement	Owner Agency	Link Length (miles)	Mobility Fee Cost
4	Pecan Park Rd	I-95	Main St.	2 to 4 lanes. (5 lane x-section).	CITY	0.74	\$ 6,000,000
4	Clark Rd	Broward Rd	Main St	Protected bike lanes, access management, improved intersections, and widened bridge.	CITY	0.70	\$ 6,168,495
4	Biscayne Blvd - Southern Portion	Dunn Ave	Marsh Hen Dr.	Urban cross-section upgrade, intersection improvements, bike lanes and sidewalks. Bridge widening costs.	CITY	1.30	\$ 9,804,767
4	Biscayne Blvd - Northern portion	Marsh Hen Dr.	Duval Rd	Urban cross-section upgrade, intersection improvements, bike lanes and sidewalks.	CITY	1.21	\$ 6,037,630
4	Braddock Road	Lem Turner Rd	Dunn Ave.	Rural 2-lane section to a 3-lane urban cross section with intersection and safety improvements, bike lanes and sidewalks or multiuse path	CITY	4.40	\$ 22,000,000
4	Braddock Parkway	Main St	Braddock Road	New 4 lane divided arterial	CITY	1.00	\$ 12,914,635
4	Braddock Road East	Lem Turner Rd	Gold Star Family Parkway	New 4 lane divided arterial	CITY	2.90	\$ 20,000,000
4	Lem Turner Road (SR 115)	I-295	Duval County Line	Safety Improvements, 2-4 lane widening	FDOT	8.00	\$ 12,000,000
5	Trout River Blvd	Old Kings Rd	New Kings Rd	Model has it going from 2 lanes to 4 lanes.	CITY	0.62	\$ 6,817,831
5	Chaffee Rd	Beaver St	I-10	Bike lanes need to be fixed (on outside of right turn lane)	CITY	0.34	\$ 1,917,233
5	Acree Road Extension	New Kings Road	Old Kings Road	New 4 lane divided arterial	CITY	1	\$ 13,000,000
5	Commonwealth Ave	Imeson Rd	Jones Rd	Rural to urban cross-section, shared use path, intersection upgrades, bike lanes.	CITY	2.17	\$ 7,091,218
5	Chaffee Rd	Old Plank Rd	Beaver St.	rural upgrade to 2-lane x-section, bike lanes, sidewalk, and shared use path	CITY	1.25	\$ 6,136,231
6	Shinder Dr	103rd	Collins Rd	2 lane upgrade to a 3-lane x-section. Widening and intersection upgrades	CITY	3.00	\$ 14,026,869
6	Old Middleburg Rd	Argyle Forest Blvd	103rd St.	2 lane upgrade to a 3-lane x-section. Widening and intersection upgrades	CITY	4.00	\$ 14,730,163
6	Collins Rd	Shindler Rd	Westport Rd	2-lane to 4-lane conversion. Capacity is primary issue with improvements for active travel modes.	CITY	1.00	\$ 9,258,941
6	Collins Rd	Westport Rd	Rampart Rd	2-lane to 4-lane conversion. Capacity is primary issue with improvements for active travel modes.	CITY	1.00	\$ 9,258,941
6	Normandy Blvd (SR 228)	Equestrian Center	US 301	Widening to 4 lanes. From LOPP.	FDOT	7.30	\$ 16,923,600
7	Plymouth St	Lenox Ave	Roosevelt Blvd	Urban cross section upgrade (3 -lane), protected bike lanes, intersections, re-alignment, access management.	CITY	1.55	\$ 11,700,550
7	Five Points	Park Street Margaret St.	Lomax Street	Paving, grading, drainage, sidewalks, crossing improvements.	CITY	0.17	\$ 1,200,000
7	Wilson Blvd (option 1)	Lane Ave	Blanding Blvd	re-allocate space, maintain existing curb line. Intersection improvements. Bike lanes.	CITY	1.23	\$ 2,843,595
8	St. Augustine Rd	University Blvd	San Jose Blvd	Widen road to 5-lane cross-section (from 4-lane) with sidewalks and bike lanes. Access management, intersection improvements.	CITY	1.31	\$ 10,998,538
8	Hogan Road	Parental Home Rd	Southside Blvd	Upgrade rural to urban cross-section with sidewalks, intersection improvements, bike lanes. Bridge widening.	CITY	1.49	\$ 8,456,907
8	St. Augustine Rd	Philips Hwy	Emerson St.	Widen road to 5 lane cross-section, bike lanes, improved access management.	CITY	0.97	\$ 5,716,658
8	Rogero Rd	Arlington Rd	Merrill Rd	Several intersection improvements and Ped crossings, ITS & detection.	CITY	2.30	\$ 2,888,067
8	Belfort Rd	Southpoint Pkwy	Touchton Rd	Road diet (4-to 3 lane). Retain existing curb line. Buffered bike lanes.	CITY	2.30	\$ 2,888,067
8	Lone Star	Mathews Manor Drive	Roundabout	Shift the bike project and add a new shared use path along Belfort to connect to Gateway	CITY	1.34	\$ 1,044,000
8	Lone Star	Mathews Manor Drive	Roundabout	Mathews Manor Drive to roundabout. 2-lane urban road. (exclude sidewalks, etc.)	CITY	0.16	\$ 979,620
8	Arlington Road	Rogero Rd	University Blvd	Context Sensitive corridor upgrade	CITY	0.84	\$ 2,724,000
9	12th St	Lane Ave	Edgewood Ave	Rural to urban (industrial) cross-section. Intersection improvements, rail crossing upgrade, access management.	CITY	1.30	\$ 5,205,808
9	21st St	Main St	MLK Jr Pkwy	Rural to urban (3-lane cross section) with bike lanes, new sidewalks, upgraded rail crossing, and intersection upgrades.	CITY	1.00	\$ 3,790,243
9	Moncreif Rd	MLK Jr Pkwy	Edgewood Avenue	Context Sensitive design, enhance the streetscape, add bike lanes, ped facilities.	CITY	2.15	\$ 2,073,600
9	McDuff Ave	Commonwealth	I-10	Mid-block crossings. Several ped crashes. Fill in the TWLTL and restrict turns. Signal and ITS upgrades.	CITY	1.08	\$ 1,548,000
10	Forsyth St	Liberty Street	Lee Street	Narrow Lanes, Convert to Two-Way Operations, Move Curb, Rebuild Sidewalk, Restripe, Relocate Meters, Modify Signals	DIA	\$ 3,402,125	\$ 340,213
10	Adams St	Liberty Street	Lee Street	Narrow Lanes, Convert to Two-Way Operations, Move Curb, Rebuild Sidewalk, Restripe, Relocate Meters, Modify Signals	DIA	\$ 3,406,600	\$ 340,660

2045 Non-Motorized Projects

Stand Alone Bicycle Projects

Mobility Zone	Project Corridor	From	To	Improvement	Owner Agency	Project Length (miles)	Mobility Fee Cost	Funded/Unfunded
1	Old St Augustine Rd	Losco Rd	San Jose Blvd	Bike Lane	CITY	2.24	\$ 224,000	Funded
1	Hood Road; Old Kings Road	Losco Road	Baymeadows Road	Bike Lanes; Paved Shoulder	CITY	3.94	\$ 3,839,726	Funded
1	Beauclerc Road; Scott Mill Road	San Jose Boulevard	I-295	Paved Shoulder	CITY	2.82	\$ 2,226,759	Funded
1	Greenland Rd	Old St. Augustine Rd	Palmetto Leaves Park	Shared Use Path/Widen sidewalk	CITY	2.51	\$ 1,046,780	Funded
1	Brady Rd/Flynn Rd/Orange Picker Rd	Mandarin Rd	Mandarin Rd/San Jose Blvd	Bicycle Boulevard	CITY	7.63	\$ 418,014	Funded
1	Greenland Rd	Palmetto Leaves Park	Philips Hwy	Buffered Bike Lanes	CITY	1.21	\$ 240,865	Funded
2	Mill Creek Road/Southside Boulevard and connection under Arlington Expressway	Atlantic Boulevard	Regency Square Boulevard	Shared Use Path/Shared Use Path	CITY	0.92	\$ 226,317	Funded
2	Regency Square Boulevard	Mill Creek Road	Monument Road	Shared Use Path	CITY	0.81	\$ 190,617	Funded
2	St Johns Bluff Rd	St. Johns Bluff Apartments	Atlantic Blvd	Bike Lanes	CITY	3.25	\$ 325,000	Funded
2	UNF West	9A	UNF East	Shared Use Path	FDOT	1.87	\$ 780,014	Funded
2	UNF East	UNF West	Kernan Blvd	Shared Use Path	FDOT	0.43	\$ 179,330	Funded
2	Bradley Road; Live Oak Drive	Southside Boulevard	Atlantic Boulevard	Paved Shoulder; Bicycle Boulevard	CITY	1.32	\$ 580,407	Funded
2	Alden Rd	St. John's Bluff Rd	Huffman Blvd	Shared use path on the north side	CITY	1.23	\$ 396,330	Funded
2	Ashley Melisse Blvd	Kernan Blvd	Girvin Rd	Shared Use Path	CITY	3.25	\$ 692,293	Funded
2	Lone Star Road; Trednick Parkway (Zone 2 part of Zone 8 project)	Mill Creek Road	Monument Road	Sharrows; separated bike lane; trail	CITY	0.92	\$ 41,584	Funded
3	Baisden Rd/Kraft Rd	Main St	Eastport Rd	Bicycle Boulevard	CITY	2.26	\$ 246,000	Funded
3	Hecksher Drive	Main St	Zoo Pkwy	Shared Use Path	CITY	0.32	\$ 400,000	Funded
3	New Berlin Rd	Cole Rd	New Berlin Rd	Shared Use Path	CITY	2.10	\$ 1,658,180	Funded
3	Eastport Rd/Faye Rd	Dunn Creek Rd	Zoo Pkwy	Buffered bike lanes / Shared use path	CITY	2.06	\$ 1,626,596	Funded
4	Dunn Ave/Busch Dr	Biscayne Blvd	Main St	Protected Bike Lanes; Reduce median; Road diet	CITY	1.64	\$ 326,833	Funded
4	Clark Rd	Main St	Interstate Center Dr	Bike Lane	CITY	0.70	\$ 70,000	Funded
4	Capper Rd/Lem Turner Rd	Woodley Creek Blvd	Leonid Rd	Bike Lanes; Road Diet; Widen pavement; Shared Use Path	CITY	1.93	\$ 763,941	Funded
4	N Campus Blvd	Capper Rd	Dunn Ave	Bike Lanes; remove outer lanes	CITY	0.825	\$ 82,500	Funded
5	Imeson Rd	Prichard Rd	Commonwealth Ave	Shared Use Path	CITY	2.20	\$ 1,738,483	Funded
5	Commonwealth Ave	Lane Ave	Imeson Rd	Shared Use Path	CITY	1.29	\$ 933,553	Funded
6	Fouraker Rd	Old Middleberg Rd	Normandy Blvd	Multi-use path	CITY	2.20	\$ 1,745,036	Funded
6	Old Middleburg Rd	103rd Street	Argyle Forest Blvd	Multi-use path	CITY	3.69	\$ 2,915,912	Funded
6	Cahoon Rd	Lenox Avenue	I-10	Bike Lane; widen pavement	CITY	0.93	\$ 831,884	Funded
6	Lenox Ave	Hammond Blvd	Fouraker Rd	Bike Lane; widen pavement	CITY	0.86	\$ 767,815	Funded

2045 Non-Motorized Projects

Stand Alone Bicycle Projects

Mobility Zone	Project Corridor	From	To	Improvement	Owner Agency	Project Length (miles)	Mobility Fee Cost	Funded/Unfunded
7	Lee Street; Park Street (Zone 7 part of Zone 10 Project)	Adams Street	Post Street	Buffered Bike Lanes; Bike Lanes	CITY	1.60	\$ 24,094	Funded
7	Post Street	Cassat Avenue	Roosevelt Boulevard	Bike Lanes	CITY	1.67	\$ 167,141	Funded
7	King Street	College Street	McCoy Creek Boulevard	Sharrows	CITY	0.88	\$ 24,558	Funded
7	McDuff Avenue	St Johns Avenue	Post Street	Bicycle Boulevard; Bike Lanes	CITY	0.98	\$ 97,863	Funded
7	Green Street, Luna Street, Melba Street	Lenox Avenue	Post Street	Bicycle Boulevard; Sharrows	CITY	0.76	\$ 189,592	Funded
7	Park Street (two segments)	Lane Avenue; Blanding Boulevard	Lake Shore Boulevard; Hamilton Street	Bike Lanes; Bicycle Boulevard	CITY	1.01	\$ 225,000	Funded
7	College Street, Falmouth Street	Cassat Avenue	Luna Street	Bicycle Boulevard	CITY	0.69	\$ 185,000	Funded
7	College Street, Goodwin Street, Post Street, Roosevelt Boulevard	Park Street	McDuff Avenue	Bicycle Boulevard; Sharrows; Priority Sharrows	CITY	1.53	\$ 337,500	Funded
7	Lane Avenue; London Bridge Lane	Harlow Boulevard	Wilson Boulevard	Bike Lanes; Bicycle Boulevard; Sharrows	CITY	1.28	\$ 93,822	Funded
7	James Street	College Street	Oak Street	Bicycle Boulevard	CITY	0.68	\$ 37,393	Funded
7	Blackburn Street	Hamilton Street	Blanding Boulevard	Bicycle Boulevard	CITY	0.48	\$ 26,257	Funded
7	Shirley Avenue	Cassat Avenue	Hamilton Street	Bicycle Boulevard	CITY	0.50	\$ 27,460	Funded
7	Herschel Street; Lakeside Drive; Birkenhead Road; Wabash Avenue	San Juan Avenue	Hamilton Street	Bicycle Boulevard; Sharrows	CITY	0.77	\$ 42,238	Funded
7	Wesconnett Boulevard	110th Street	Harlow Boulevard	Protected Bike Lane	CITY	1.45	\$ 83,578	Funded
7	Harlow Boulevard	103rd Street	Wesconnett Boulevard	Bicycle Boulevard	CITY	1.79	\$ 97,852	Funded
7	Lenox Avenue; Old Middleburg Road	Lane Avenue	Hyde Grove Avenue	Buffered Bike Lanes	CITY	1.53	\$ 152,540	Funded
7	Jammes Road	Wilson Boulevard	103rd Street	Buffered Bike Lanes	CITY	1.51	\$ 150,542	Funded
7	Northbank Riverwalk Expansion	Fuller Warren Bridge	Memorial Park Drive	Shared Use Path	CITY	0.47	\$ 588,371	Funded
7	Edgewood Avenue	Plymouth Street	Waterfront	Bicycle Boulevard; Sharrows	CITY	1.16	\$ 63,559	Funded
7	Challen Avenue; Herschel Street; Oak Street; Margaret Street; Oak Street trail	Riverside Avenue	San Juan Avenue	Bike Lanes; Bicycle Boulevard; Priority Sharrows; Shared Use Path	CITY	3.25	\$ 675,000	Funded
7	Hamilton Street	College Street	Blackburn Street	Bicycle Boulevard	CITY	2.57	\$ 140,464	Funded
7	Caravaca Court, Greenway Drive, Ortega Bluff Parkway, Ortega Hills Drive (plus new trail)	Collins Road	Roosevelt Boulevard	Bicycle Lane; Bicycle Boulevard; Shared Use Path	CITY	2.26	\$ 174,698	Funded
8	Nira Street /Children's Way	LeBaron Ave	Kings Ave	Shared Use Path	CITY	0.59	\$ 587,121	Funded
8	Merrill Road	Southside Boulevard underpass	Sunrise Ridge Lane	Shared Use Path	CITY	0.41	\$ 158,730	Funded
8	Arlington Road	King Arthur Road	Arlington Expressway	Protected Bike Lane	CITY	0.38	\$ 64,704	Funded
8	Barnes Road	University Boulevard	Carrevero Drive	Shared Use Path	CITY	0.21	\$ 89,476	Funded
8	Lone Star Road; Trednick Parkway (Zone 8 part of project)	Mill Creek Road	Monument Road	Sharrows; separated bike lane; trail	CITY	0.18	\$ 48,352	Funded
8	Arlington Road	Arlington Expressway	Alderman Road	Shared Use Path	CITY	0.92	\$ 76,688	Funded
8	San Marco Boulevard	Nira Street	Hendricks Avenue	Sharrows; Priority Sharrows	CITY	0.97	\$ 45,034	Funded
8	Toledo Road	St Augustine Road	Powers Avenue	Bicycle Boulevard	CITY	0.74	\$ 40,340	Funded
8	Townsend Boulevard	Merrill Road	Fort Caroline Road	Bike Lanes	CITY	1.02	\$ 101,866	Funded
8	Cesery Boulevard	Merrill Road	Fort Caroline Road	Sharrows	CITY	0.98	\$ 53,470	Funded
8	Fort Caroline Road	Townsend Boulevard	Gilmore Heights Road	Protected Bike Lane	CITY	0.93	\$ 245,392	Funded
8	Arlington Road	Atlantic Boulevard	Alderman Road	Buffered Bike Lanes	CITY	1.64	\$ 93,054	Funded

2045 Non-Motorized Projects

Stand Alone Bicycle Projects

Mobility Zone	Project Corridor	From	To	Improvement	Owner Agency	Project Length (miles)	Mobility Fee Cost	Funded/Unfunded
8	Townsend Boulevard	Arlington Expressway	Merrill Road	Bicycle Boulevard	CITY	1.75	\$ 95,867	Funded
8	Fort Caroline Road	University Boulevard	Townsend Boulevard	Protected Bike Lane	CITY	1.81	\$ 284,341	Funded
8	Spring Park Road	Emerson Street	Atlantic Boulevard	Bike Lanes	CITY	1.20	\$ 119,704	Funded
8	Kennerly Road; Spring Glen Road	Spring Park Road	Beach Boulevard	Bike Lanes; Bicycle Boulevard	CITY	1.73	\$ 119,415	Funded
8	Samontee Road; Wedgefield Boulevard	Lone Star Road	Merrill Road	Bicycle Boulevard	CITY	1.00	\$ 54,771	Funded
8	Mill Creek Road	Regency Square Boulevard	Arble Drive	Bicycle Boulevard	CITY	1.15	\$ 62,692	Funded
8	Arble Drive	Mill Creek Road	Townsend Boulevard	Bicycle Boulevard	CITY	0.95	\$ 51,904	Funded
8	Berry Avenue; Mill Creek Road	Arlington Road	Atlantic Boulevard	Bicycle Boulevard; Sharrows	CITY	1.18	\$ 64,644	Funded
8	St Augustine Road	Emerson Street	University Boulevard	Bike Lanes	CITY	2.05	\$ 205,477	Funded
8	Arlington Road; Crane Avenue; Holiday Road; Singapore Road	Altama Road	Atlantic Boulevard	Bicycle Boulevard	CITY	1.08	\$ 59,361	Funded
8	Bartram Road; Hickman Road; Ryar Road; Smallwood Road	University Boulevard	Beach Boulevard	Bicycle Boulevard	CITY	0.96	\$ 52,662	Funded
8	Barnes Road	Carrevero Drive	Parental Home Road	Bike Lanes	CITY	0.86	\$ 85,747	Funded
8	University Club Boulevard; University Boulevard	Fort Caroline Road	Fort Caroline Road	Bicycle Boulevard	CITY	2.24	\$ 122,638	Funded
8	Gate Parkway	Belfort Road	Southside Boulevard	Shared Use Path	CITY	1.81	\$ 754,599	Funded
8	Bartram Road	Atlantic Boulevard	University Boulevard	Paved Shoulder	CITY	0.96	\$ 760,891	Funded
8	Bowden Road	Spring Park Road	Tiger Hole Road	Bike Lane	CITY	1.53	\$ 153,030	Funded
8	Altama Road, Glynlea Road, Grove Park Boulevard	Atlantic Boulevard	Beach Boulevard	Bicycle Boulevard	CITY	2.71	\$ 148,224	Funded
8	Bridges Street; Tiger Hole Road	Bowden Road	Belfort Road	Bicycle Boulevard	CITY	0.86	\$ 47,112	Funded
8	Dean Road; Parental Home Road	Bowden Road	Beach Boulevard	Bike Lanes; Bicycle Boulevard; Sharrows	CITY	1.81	\$ 119,958	Funded
8	San Jose Boulevard	Hendricks Avenue	Hendricks Avenue	Sharrows	CITY	2.06	\$ 95,304	Funded
8	Emerson St	Hendricks Ave	Philips Hwy	Bike Lane	CITY	1.09	\$ 109,000	Funded
8	Mill Creek Road/Southside Boulevard and connection under Arlington Expressway (Zone 8 section of Zone 2 project)	Atlantic Boulevard	Regency Square Boulevard	Shared Use Path/Shared Use Path	CITY	0.92	\$ 158,477	Funded
8	Regency Square Boulevard (Zone 8 section of Zone 2 project)	Mill Creek Road	Monument Road	Shared Use Path	CITY	0.81	\$ 146,057	Funded
9	8th Street	Myrtle Avenue	Francis Street	Bike Lanes	CITY	0.33	\$ 33,124	Funded
9	Edgewood Ave	I-10	Cassat Avenue	Protected Bike Lane	CITY	0.51	\$ 40,194	Funded
9	Moncrief Road	34th Street	S Line existing trail	Buffered Bike Lanes	CITY	1.19	\$ 69,107	Funded
9	Forest Street	Forest Street	I-95 SB off-ramp	Protected Bike Lane	CITY	0.44	\$ 118,906	Funded
9	4th Street, 5th Street, Jefferson Street (also includes existing path across Hogans Creek)	Davis Street	Pearl Street	Bicycle Boulevard; Bike Lanes; Sharrows	CITY	0.54	\$ 54,016	Funded
9	5th Street; Grothe Street	Davis Street	Myrtle Avenue	Sharrows	CITY	0.52	\$ 24,049	Funded
9	Moncrief Road	Golfair Boulevard	Edgewood Avenue	Protected Bike Lane	CITY	1.38	\$ 79,104	Funded
9	Ashley Street; Davis Street	Lee Street	8th Street	Bike Lanes	CITY	1.04	\$ 216,815	Funded
9	Eaverson Street	Church Street	Kings Road	Bike Lanes; Sharrows	CITY	0.43	\$ 23,206	Funded
9	Myrtle Avenue (I-95 underpass)	Dennis Street	Bay Street	Shared Use Path	CITY	0.10	\$ 43,427	Funded
9	Myrtle Avenue	33rd Street	I-95 Underpass	Buffered Bike Lanes	CITY	2.44	\$ 40,908	Funded

2045 Non-Motorized Projects

Stand Alone Bicycle Projects

Mobility Zone	Project Corridor	From	To	Improvement	Owner Agency	Project Length (miles)	Mobility Fee Cost	Funded/Unfunded
9	A Philip Randolph Boulevard	Bay Street	1st Street	Bike Lanes; Sharrows	CITY	0.93	\$ 243,843	Funded
9	1st Street	Pearl Street	US-1	Bike Lanes; Bicycle Boulevard	CITY	1.41	\$ 141,344	Funded
9	Phoenix Avenue	Dyal Street	21st Street	Bike Lanes	CITY	0.58	\$ 44,064	Funded
9	Newnan St	Bay St	8th St	Bicycle Boulevard	CITY	1.45	\$ 58,057	Funded
9	Meharry Avenue; Paris Avenue; Brooklyn Road	Avenue B	Moncrief Road	Bicycle Boulevard	CITY	0.61	\$ 165,668	Funded
9	Talleyrand Avenue	Duval Street	11th Street	Buffered Bike Lanes	CITY	1.84	\$ 33,508	Funded
9	41st Street; 44th Street; Norwood Avenue	Norwood Avenue	Pearl Street	Bike Lane	CITY	1.27	\$ 126,691	Funded
9	13th Street	Canal Street	Davis Street	Sharrows	CITY	1.79	\$ 83,070	Funded
9	Dyal Street and Florida Avenue	First Street	Phoenix Avenue	Bicycle Boulevard	CITY	0.94	\$ 51,231	Funded
9	Canal Street	13th Street	26th Street	Bike Lanes	CITY	0.59	\$ 59,265	Funded
9	12th Street, 14th Street, Boulevard, Main Street	Liberty Street	S Line existing trail	Protected Bike Lanes; Bike Lanes; Bicycle Boulevard	CITY	0.87	\$ 55,201	Funded
9	Liberty Street	1st Street	21st Street	Bicycle Boulevard	CITY	1.79	\$ 97,826	Funded
9	5th Street; Norman E Thagard Boulevard	Edgewood Avenue	Huron Street	Bike Lanes; Sharrows	CITY	1.02	\$ 74,477	Funded
9	8th Street	Franklin Street	Talleyrand Avenue	Bike Lanes	CITY	0.67	\$ 67,496	Funded
9	25th Street	New Kings Road	Alameda Road	Bicycle Boulevard	CITY	0.83	\$ 45,376	Funded
9	Pearl Street	1st Street	39th Street	Buffered Bike Lanes; Bike Lanes	CITY	2.20	\$ 219,975	Funded
9	Avenue B; Restlawn Drive; Canal Street; Alameda Street; 30th Street	26th Street	Palmdale Street	Buffered Bike Lanes; Bike Lanes; Sharrows; Paved Shoulder	CITY	2.14	\$ 602,955	Funded
9	Tallahue Ave	Main Street	Lorain Street	Buffered Bike Lanes	CITY	0.87	\$ 86,924	Funded
9	Winton Drive	Moncrief Road	Van Gundy Road	Bike Lanes	CITY	0.62	\$ 493,648	Funded
9	44th Street	Buffalo Avenue	Main Street	Bicycle Boulevard	CITY	0.69	\$ 37,721	Funded
9	11th Street; Carmen Street; Evergreen Avenue	Talleyrand Avenue	Liberty Street	Bicycle Boulevard	CITY	1.41	\$ 77,154	Funded
9	McCoy Creek Boulevard; Forest Street; Fitzgerald Street	McDuff Avenue	I-95 Underpass	Bike Lanes; Sharrows	CITY	1.53	\$ 577,549	Funded
9	Edgewood Avenue, Edgewood Court, McLendon Drive	New Kings Road	Edgewood/McLendon Intersection	Paved Shoulder	CITY	1.26	\$ 995,516	Funded
9	Pearl Street	Tallahue Avenue	39th Street	Buffered Bike Lanes	CITY	1.18	\$ 117,529	Funded
9	Broadway Avenue, McQuade Street, State Street	Myrtle Avenue	McDuff Avenue	Bicycle Boulevard	CITY	2.00	\$ 109,660	Funded
9	26th Street; Alameda Street	Canal Street	Moncrief Road	Sharrows	CITY	1.37	\$ 63,718	Funded
9	Broadway Avenue	McDuff Avenue	Edgewood Avenue	Bicycle Boulevard	CITY	1.53	\$ 83,948	Funded
9	S Line Extension	Phelps Street	Hubbard Street	Shared Use Path	CITY	1.43	\$ 1,792,422	Funded
9	33rd Street	Alameda Street	Myrtle Avenue	Sharrows; Bike Lane	CITY	1.36	\$ 81,275	Funded
9	Oakhurst Avenue; Rutledge Avenue; Smyrna Street	Lem Turner Road	Moncrief Road	Bicycle Boulevard; Sharrows	CITY	1.74	\$ 95,266	Funded
9	Moncrief Road	Soutel Drive	Edgewood Avenue	Protected Bike Lane	CITY	2.28	\$ 358,730	Funded
9	Melson Avenue	Broadway Avenue	20th Street	Bike Lanes	CITY	1.60	\$ 160,043	Funded
9	Howell Drive; Ribault Scenic Drive	Clyde Drive	Winton Drive	Bike Lanes	CITY	0.85	\$ 752,818	Funded
9	45th Street	New Kings Road	Moncrief Road	Buffered Bike Lanes; Bike Lanes	CITY	2.10	\$ 210,331	Funded
9	Soutel Drive	Moncrief Road	Lem Turner Road	Bike Lanes	CITY	3.03	\$ 302,723	Funded

2045 Non-Motorized Projects

Stand Alone Bicycle Projects

Mobility Zone	Project Corridor	From	To	Improvement	Owner Agency	Project Length (miles)	Mobility Fee Cost	Funded/Unfunded
9	Palmdale Street; Champlain Road; Van Gundy Road	Winton Drive	Lem Turner Road	Bicycle Boulevard	CITY	1.62	\$ 88,507	Funded
9	Cleveland Road; Marlo Street	25th Street	Moncrief Road	Bike Lanes; Sharrows	CITY	2.12	\$ 212,061	Funded
9	Bassett Road	Lem Turner Road	Carbondale Drive	Sharrows	CITY	0.69	\$ 32,030	Funded
9	Buffalo Avenue; Wigmore Street; Talleyrand Avenue	44th Street	11th Street	Buffered Bike Lanes; Bike Lanes	CITY	2.04	\$ 203,883	Funded
9	Clyde Drive	Soutel Drive	Lem Turner Road	Bicycle Boulevard	CITY	2.49	\$ 136,161	Funded
9	Commonwealth Ave (Zone 9 part of a Zone 5 project)	Lane Ave	Imeson Rd	Shared Use Path	CITY	1.29	\$ 678,947	Funded
9	Edgewood Ave (Zone 9 part of a Zone 7 project)	I-10	Cassat Avenue	Protected Bike Lane	CITY	0.51	\$ 40,194	Funded
9	King Street (Zone 9 part of a Zone 7 project)	College Street	McCoy Creek Boulevard	Sharrows	CITY	0.88	\$ 16,357	Funded
10	DIA: Bike only project: Liberty St	Forsyth Street	State Street	-	DIA	-	\$ 313,578	Funded
10	Lee Street; Park Street	Adams Street	Post Street	Buffered Bike Lanes; Bike Lanes	DIA	1.60	\$ 135,549	Funded
10	Laura Street	Independent Drive	1st Street	Priority Sharrows	DIA	0.78	\$ 25,251	Funded
10	Riverplace Boulevard	Main St Bridge	San Marco Boulevard	Bike Lanes	DIA	0.09	\$ 68,560	Funded
10	Riverside Avenue	Peninsula Pl.	Leila Street	Buffered Bike Lanes; Bike Lanes; curb changes needed	DIA	1.16	\$ 719,064	Funded
10	Jefferson Street	Leila Street	Forsyth Street	Protected Bike Lane	DIA	0.37	\$ 919,053	Funded
10	Pearl Street	Water Street	1st Street	Protected Bike Lanes; Sharrows	DIA	0.91	\$ 104,961	Funded
10	Bay St	Broad St.	Liberty Street	Protected Bike Lane	DIA	0.84	\$ 132,684	Funded
10	Bay Street	Liberty Street	A Philip Randolph Boulevard	Bike Lanes	DIA	0.51	\$ 51,211	Funded
10	Liberty Street	1st Street	Courthouse Drive	Buffered Bike Lanes	DIA	0.84	\$ 54,902	Funded
10	San Marco Boulevard	Mary Street	Prudential Drive	Protected Bike Lane	DIA	0.10	\$ 16,315	Funded
10	Myrtle Avenue	Forest Street	Dennis Street	Buffered Bike Lanes	DIA	0.38	\$ 38,307	Funded
10	Water Street	Park Street	Jefferson Street	Buffered Bike Lanes	DIA	0.23	\$ 23,330	Funded
10	Church Street	Eaverson Street	Lee Street	Contraflow Bike Lane; Sharrows	DIA	0.31	\$ 14,134	Funded
10	Church Street	Jefferson Street	Washington Street	Protected Bike Lane; Bike Lanes; Sharrows	DIA	0.93	\$ 146,215	Funded
10	Ashley Street	Jefferson Street	Washington Street	Protected Bike Lane	DIA	0.92	\$ 144,168	Funded
10	Jefferson Street	Forsyth Street	Ashley Street	Sharrows	DIA	0.31	\$ 14,355	Funded
10	Bryan Street; Duval Street	Talleyrand Avenue	Northbank Riverwalk Extension	Sharrows	DIA	0.47	\$ 21,622	Funded
10	Southbank Riverwalk West Extension	Southbank Riverwalk West Ex	Southbank Riverwalk West Extension	Shared Use Path	DIA	0.55	\$ 684,832	Funded
10	Southbank Riverwalk East Extension	Broadcast Place	east end of The District	Shared Use Path	DIA	0.33	\$ 412,249	Funded

Funded = Project Costs used to estimate Zonal Mobility Fee

2045 Non-Motorized Projects

Stand Alone Pedestrian Projects

Mobility Zone	Project Corridor	From	To	Improvement	Owner Agency	Project Length (miles)	Prioritization Score Range: (148 - 241)	Mobility Fee Cost	Funded/Unfunded
1	Old St. Augustine Rd between San Jose Blvd & Losco Rd	San Jose Blvd	Losco Road	Thoroughfare	CITY	2.22	261	\$ 416,250	Funded
1	Loretto Rd	Mandarin Rd	San Jose Blvd	shared use path - northside	CITY	0.96	171	\$ 550,000	Funded
1	Loretto Rd	San Jose Blvd	Old St. Augustine Road	shared use path - northside	CITY	2.00	-	\$ 1,150,000	Funded
2	Monument Rd	Atlantic Blvd	Regency Sq Blvd; Trednick; Milcoe Rd	Sidewalk gaps, portions of west side of the road, northside of the road. Refer to study for road.	CITY	0.17	282	\$ 32,993	Funded
2	Live Oak Dr	Atlantic Blvd	back of shopping center	Sidewalks	CITY	0.16	260	\$ 31,052	Funded
2	St Johns Bluff Rd	Atlantic Blvd	Beach Blvd	Sidewalks	CITY	2.16	220	\$ 419,207	Funded
2	Gilmore Heights Rd	Home Depot Entry	Regency Square Blvd	Sidewalks	CITY	0.07	192	\$ 13,585	Funded
3	Busch Dr	Main St.	Zoo Pkwy	Sidewalks	CITY	2.19	184	\$ 425,029	Funded
3	Imeson Park Blvd	Main St.	Busch Drive	Sidewalks	CITY	0.66	183	\$ 128,091	Funded
3	Baisden Rd	Eastport Road	Main Street	Improve Pedestrian Facilities	CITY	1.5	160	\$ 187,500	Funded
4	Haverford Rd	Broward Rd.	Dunn Rd.	Sidewalk on east side	CITY	0.75	209	\$ 93,844.70	Funded
4	Biscayne Blvd	Biscayne Lake Dr	International Airport Blvd.	Sidewalks	CITY	0.63	177	\$ 122,268.67	Funded
5	Cahoon Rd	Beaver St	Old Plank Rd	Sidewalks	CITY	0.40	234	\$ 77,631	Funded
5	Garden St	NS Railroad	Old Kings Rd	Sidewalks	CITY	0.38	206	\$ 73,749	Funded
5	Trout River Blvd	Old Kings Rd	New Kings Rd	Sidewalks	CITY	0.62	201	\$ 120,328	Funded
6	Ramona Blvd	Permento Ave	Memorial Park Rd	Sidewalks	CITY	0.14	153	\$ 27,171	Funded
6	Herlong Rd	Normandy Blvd	Bilodeau Ct	Sidewalks	CITY	0.76	199	\$ 147,499	Funded
6	Lenox Ave	Knobb Hill Dr	I-295	Sidewalks	CITY	0.15	153	\$ 29,112	Funded
7	McDuff Ave	I-10	Roosevelt Blvd	Sidewalks	CITY	0.70	281	\$ 110,026	Funded
7	Park St/Margaret St	I-95	Riverside Ave	Sidewalks	CITY	0.50	276	\$ 62,524	Funded
7	118th St	Blanding Blvd	Seaboard Ave	Sidewalks	CITY	0.51	275	\$ 98,979	Funded
7	San Juan Ave	Lane Ave	Lake Shore Blvd	Sidewalks	CITY	1.02	260	\$ 159,375	Funded
7	Herschel St	Big Fishweir Creek	San Juan Ave	Sidewalks	CITY	0.53	247	\$ 83,037	Funded
7	Stockton St	I-10	Riverside Ave	Sidewalks	CITY	0.79	241	\$ 123,165	Funded
7	Collins Rd	Pine Verde	Roosevelt Blvd	Sidewalks	CITY	1.42	240	\$ 275,590	Funded
7	Lenox Ave	Memorial Park Rd	Old Middleburg Rd	Sidewalks	CITY	0.57	187	\$ 110,624	Funded
7	Ortega Blvd	McGirts Blvd; Settle Ave	Yachts Club Rd; Arapahoe Ave	Sidewalks	CITY	2.42	183	\$ 469,667	Funded
7	Lakeside Dr	Wabash Ave	Herschel St	Sidewalks	CITY	0.30	175	\$ 58,223	Funded
8	Century 21 Dr/Acme St	Century 21	Acme St.	Sidewalks	CITY	1.44	283	\$ 180,000	Funded
8	Merrill Rd between Cesery Blvd & Hartsfield Rd	Cesery Blvd	Hartsfield Rd	Sidewalks	CITY	2.15	269	\$ 403,125	Funded
8	Mill Creek Rd	Regency Square Blvd	Lone Star Rd	Sidewalks	CITY	0.60	243	\$ 116,446	Funded
8	Spring Glen Rd	Beach Blvd	Keystone Dr	Sidewalks	CITY	0.38	242	\$ 73,749	Funded
8	Cocoa Ave	Acme St	Mill Creek Rd	Sidewalks	CITY	1.08	217	\$ 135,000	Funded

2045 Non-Motorized Projects

Stand Alone Pedestrian Projects

Mobility Zone	Project Corridor	From	To	Improvement	Owner Agency	Project Length (miles)	Prioritization	Mobility Fee Cost	Funded/Unfunded
							Score Range: (148 - 241)		
9	Golfair Blvd between	Myrtle Ave	Brentwood Blvd	Sidewalks	CITY	0.65	279	\$ 122,408	Funded
9	Soutel Dr	Sibbald Rd	Norfolk Blvd	Sidewalks	CITY	0.90	264	\$ 168,857	Funded
9	Myrtle Ave	Kings Rd	W 13th St	Sidewalks	CITY	0.73	258	\$ 113,400	Funded
9	Norwood Ave	Edgewood Ave	Brentwood Blvd and 44th St west of Norwood Ave	Sidewalks	CITY	2.13	258	\$ 399,375	Funded
9	8th St	Main St	Payne Ave	Sidewalks	CITY	1.05	251	\$ 131,250	Funded
9	E 21st St	S-line	Danese St	Sidewalks	CITY	0.94	249	\$ 146,958	Funded
9	Whitner St	13th St	Kings Ave	Sidewalks	CITY	0.73	247	\$ 91,501	Funded
9	Commonwealth Ave	Edgewood Ave	Superior St	Sidewalks	CITY	1.27	235	\$ 198,438	Funded
9	21st St	Market St	CSXT	Sidewalks	CITY	0.10	232	\$ 19,408	Funded
9	Sibbald Rd	Trout River Blvd	Foxboro Rd	Sidewalks	CITY	0.11	232	\$ 21,348	Funded
9	Buffalo Ave	47th St	CSXT	Sidewalks	CITY	0.20	227	\$ 38,815	Funded
9	McCoy's Creek Blvd	Cherokee; Nixon	Hollybrooke; King	Sidewalks	CITY	0.66	220	\$ 128,091	Funded
9	Moncrief Rd	Soutel; Rowe St	Owen Ave; George R Kearns Blvd	Sidewalks	CITY	2.19	215	\$ 410,099	Funded
9	Lane Ave	Muriel St	Old Kings Rd	Sidewalks	CITY	1.74	213	\$ 337,694	Funded
9	Ellis Rd	Beaver St	12th St	Sidewalks	CITY	0.59	211	\$ 114,506	Funded
9	5th St	Lane Ave	Lewis Industrial Dr	Sidewalks	CITY	1.26	207	\$ 244,537	Funded
9	Pearce St	13th St	20th	Sidewalks	CITY	1.07	203	\$ 133,736	Funded
9	Old Kings Rd	Edgewood Ave	Lane Ave	Sidewalks	CITY	0.68	200	\$ 131,973	Funded
9	Wigmore St	Tallyrand Ave (at NS RR)	44th St	Sidewalks	CITY	0.90	190	\$ 174,670	Funded
9	Canal St	MLK Jr Pkwy	30th St	Sidewalks	CITY	0.36	187	\$ 69,868	Funded
9	Winona Dr/Evergreen Ave	Main St	Wigmore St	Sidewalks	CITY	1.27	182	\$ 246,478	Funded
9	Picketville Rd	Old Kings Rd	I-295	Sidewalks	CITY	1.21	177	\$ 234,833	Funded
9	Moncrief Rd	New Kings Rd	Old Kings Rd	Sidewalks	CITY	0.86	160	\$ 166,906	Funded
10	Prudential Dr	Montana Ave	Palm Ave	Bulb outs, leading pedestrian intervals, midblock crossings, ped signal optimization, raised crosswalks/intersections.	DIA	0.66	258	\$ 124,538	Funded
10	Myrtle Ave	Forest St	Dennis St	Bulb outs, leading pedestrian intervals, midblock crossings, ped signal optimization, raised crosswalks/intersections.	DIA	0.35	266	\$ 67,927	Funded
10	Adams St	Liberty St	Lee St	Bulb outs, leading pedestrian intervals, midblock crossings, ped signal optimization, raised crosswalks/intersections.	DIA	1.06	257	\$ 198,750	Funded
10	Bay St	Park St	AP Randolph St	Bulb outs, leading pedestrian intervals, midblock crossings, ped signal optimization, raised crosswalks/intersections.	DIA	1.59	252	\$ 298,125	Funded
10	Forsyth St	Liberty St	Lee St	Bulb outs, leading pedestrian intervals, midblock crossings, ped signal optimization, raised crosswalks/intersections.	DIA	1.07	252	\$ 200,625	Funded
10	Water St	Park St	South Newnan St	Bulb outs, leading pedestrian intervals, midblock crossings, ped signal optimization, raised crosswalks/intersections.	DIA	0.91	215	\$ 171,271	Funded

Funded = Project Costs used to estimate Zonal Mobility Fee

2045 Motorized Transportation Projects

JTA Projects

Mobility Zone	Project Corridor	Project Type	Location	Owner Agency	Mobility Fee Cost	Funded/Unfunded
2	Southside Mobility Hub	Mobility hub	–	JTA	\$ 2,000,000	Funded
2	Ferry Transit Enhancements	Multi use trail connections, sidewalks and safety improvements	Wonderwood, Patrol Road	JTA	\$ 1,250,000	Funded
3	Ferry Transit Enhancements	Hecksher Drive multi-use trail connections	Sister's Creek, Fort George Road.	JTA	\$ 500,000	Funded
7	BRT Southwest	BRT stations, transit signal priority, fiber connections	Park Street, Blanding Blvd, Orange Park Mall	JTA	\$ 500,000	Funded
Funded	= Project Costs used to estimate Zonal Mobility Fee					

Jacksonville Aviation Authority (JAA) Projects identified in the CIP
(Ordinance 2025-505-E)

All projects listed on the following pages show consistency with Objective 2.6 of the Future Land Use Element of the 2045 Comprehensive Plan.

JACKSONVILLE AVIATION AUTHORITY
REQUESTED CAPITAL BUDGET
FOR FISCAL YEAR ENDING SEPTEMBER 30, 2026

Airport	Proj No.	Description	Budget 2026 Total Capital Commitments	FUNDING SOURCES					
				JAA	PFC	FAA GRANTS	FDOT GRANTS	OTHER	CFC
Jacksonville International	J2020-05	Concourse B Program Additional Funds	\$ 9,000,000		\$ 2,250,000	\$ 6,750,000			
	J2026-01	Bucket Truck	\$ 465,000	\$ 465,000					
	J2023-14	Taxiway F Rehab & Extension Additional Funds	\$ 5,000,000	\$ 4,500,000			\$ 500,000		
	J2023-17	Landside Bathroom Rehab Phase II Additional Funds	\$ 1,300,000		\$ 1,300,000				
	J2026-02	TIBA Parking System Field Equipment Upgrade	\$ 750,000	\$ 750,000					
	J2026-03	Infrastructure Refresh FY26	\$ 350,000	\$ 350,000					
	J2026-04	WiFi System Upgrade	\$ 250,000	\$ 250,000					
	J2026-05	Rental Car Lane Rehabilitation & Extension to Owens Road Study	\$ 400,000						\$ 400,000
	J2023-21	Parking Garage Additional Funds	\$ 8,000,000	\$ 8,000,000					
	J2026-06	Three (3) ADA Shuttle Bus and Graphics FY26	\$ 450,000	\$ 450,000					
	J2026-07	Brush 16 Fire Truck	\$ 225,000	\$ 225,000					
	J2026-08	Park Assist Daily Garage	\$ 1,500,000	\$ 1,500,000					
	J2026-09	JIA C-18 ARFF Vehicle Replacement	\$ 1,000,000		\$ 1,000,000				
	J2026-10	Common Use Expansion	\$ 150,000	\$ 150,000					
	J2026-11	Rental Car Pickup Counter Study	\$ 200,000						\$ 200,000
	J2026-12	Airfield Tractor	\$ 125,000	\$ 125,000					
	J2026-13	Capitalized Engineering Salaries FY26	\$ 640,000	\$ 640,000					
	J2026-14	Flex Building Roof Replacement	\$ 1,500,000	\$ 1,500,000					
	J2026-16	Passenger Loading Bridge Replacement (2)	\$ 2,400,000	\$ 600,000		\$ 1,800,000			
	J2026-17	Terminal Seating Repairs	\$ 200,000	\$ 200,000					
J2024-06	Baggage Pusher Replacement (Ph 2 of 3)	\$ 210,000	\$ 210,000						
			\$ 34,115,000	\$ 19,915,000	\$ 4,550,000	\$ 8,550,000	\$ 500,000	\$ -	\$ 600,000
Cecil Airport	F2026-01	Hangar 905 & 815 Roof Rehabilitation	\$ 3,300,000	\$ 3,300,000					
	F2026-02	TWY E Extension (Design)	\$ 3,000,000					\$ 3,000,000	
	F2026-04	Fire Pump Replacement (Building 1847, Pump #2)	\$ 125,000	\$ 125,000					
	F2026-05	Building 83 Airfield Generator Replacement	\$ 400,000	\$ 20,000		\$ 380,000			
				\$ 6,825,000	\$ 3,445,000	\$ -	\$ 380,000	\$ -	\$ 3,000,000
Cecil Spaceport			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jacksonville Executive	C2022-02	RIM Mitigation & Drainage	\$ 5,000,000	\$ 250,000		\$ 4,750,000			
	C2026-01	Mill/Overlay TWYs A and B	\$ 4,000,000	\$ 339,500		\$ 3,505,500	\$ 155,000		
				\$ 9,000,000	\$ 589,500	\$ -	\$ 8,255,500	\$ 155,000	\$ -
Herlong			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Large Capital			\$ 49,940,000	\$ 23,949,500	\$ 4,550,000	\$ 17,185,500	\$ 655,000	\$ 3,000,000	\$ 600,000
Total Small Capital			\$ 1,206,500	\$ 1,206,500	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL FY26 Capital			\$ 51,146,500	\$ 25,156,000	\$ 4,550,000	\$ 17,185,500	\$ 655,000	\$ 3,000,000	\$ 600,000

JACKSONVILLE AVIATION AUTHORITY
CAPITAL BUDGET
FOR FISCAL YEAR ENDING SEPTEMBER 30, 2027

Airport	Proj No.	Description	Budget 2026 Total Capital Commitments	FUNDING SOURCES				
				JAA	PFC	FAA GRANTS	FDOT GRANTS	OTHER
Jacksonville International		Admin Building Bathroom Rehabilitation	\$ 400,000	\$ 400,000				
		Admin Building Roof Rehabilitation	\$ 1,000,000	\$ 1,000,000				
		Admin/Cell Phone Parking Lot Rehabilitation	\$ 900,000	\$ 900,000				
		Landside Chiller	\$ 500,000	\$ 500,000				
		North & South Ticketing Overhead Lighting & Ventilation	\$ 325,000	\$ 325,000				
		Taxiway G1 Reconstruction	\$ 900,000	\$ 900,000				
		Daily & Hourly Garage Park Assist	\$ 3,000,000	\$ 3,000,000				
		Garage Lighting Replacement	\$ 1,800,000	\$ 1,800,000				
		Tenant GSE Garage Facility	\$ 5,000,000	\$ 5,000,000				\$ 5,000,000
		Roadway Signage Upgrade	\$ 1,000,000	\$ 1,000,000				
		ADA Shuttle Bus (2)	\$ 290,000	\$ 290,000				
		Metasys Upgrade	\$ 200,000		\$ 200,000			
		Compact Track Loader	\$ 103,000	\$ 103,000				
		Courtyard & Connector Bridge Ceiling Restoration	\$ 1,000,000	\$ 1,000,000				
		Massey Ferguson Field Tractor, Model 596 SN BS40043	\$ 118,000	\$ 118,000				
		Passenger Boarding Bridge 8	\$ 1,200,000	\$ 300,000.00		\$ 900,000		
		Passenger Boarding Bridge 7	\$ 1,200,000	\$ 300,000.00		\$ 900,000		
		Shuttle Busses (#57, #58, #59)	\$ 420,000	\$ 420,000				
		Ford F350 2001 Fire Apparatus Brush Unit	\$ 145,000	\$ 145,000				
		Airfield Dump-truck	\$ 225,000	\$ 225,000				
		Parking Plaza Generator #4 Replacement	\$ 110,000	\$ 110,000				
		Cole Flyer Road Rehab	\$ 3,000,000					\$ 3,000,000
		Infrastructure Refresh FY27	\$ 500,000	\$ 500,000				
		SSI Platform Upgrade	\$ 300,000	\$ 300,000				
		Front End Loader	\$ 145,000	\$ 145,000				
		Monument Sign Upgrade	\$ 215,000	\$ 215,000				
		Exhibit A Update	\$ 150,000	\$ 37,500		\$ 112,500		
	SITA Common Use Hardware Upgrade (DC and Counter)	\$ 250,000	\$ 250,000					
	Common Use Expansion (AA Old Gates)	\$ 130,000	\$ 130,000					
		\$ 24,526,000	\$ 19,413,500	\$ 200,000	\$ 1,912,500	\$ -	\$ 8,000,000	
Cecil Airport		Landside Parking Lot Rehabilitation	\$ 1,000,000	\$ 1,000,000				
		Airfield Generator Replacement	\$ 100,000	\$ 5,000		\$ 95,000.00		
		Airfield Drainage Study	\$ 200,000	\$ 10,000		\$ 190,000.00		
		Construct TWY E Extension	\$ 20,000,000	\$ 20,000,000				
		Taxiway A & D Joint Seal Repair	\$ 500,000	\$ 500,000				
		Primary Fence Rehabilitation	\$ 3,000,000	\$ 3,000,000				
		Crosswind Sweeper	\$ 330,000	\$ 330,000				
		Taxiway D & A1 & B2 Rehabilitation	\$ 7,360,000	\$ 7,360,000				
		Hangar 825	\$ 1,500,000	\$ 1,500,000				
		Design Taxiway E, E1, & D Edge Light Installation	\$ 300,000	\$ 300,000				
		Cecil Airport Landside Parking Lot Rehabilitation (Bldg 82)	\$ 1,000,000	\$ 1,000,000				
	Airfield Tractor	\$ 125,000	\$ 125,000					
		\$ 35,415,000	\$ 35,130,000	\$ -	\$ 285,000	\$ -	\$ -	
Cecil Spaceport		Design Payload Prep Facility	\$ 500,000	\$ 500,000				
		South Rocket Test Stand Improvements	\$ 3,600,000	\$ 1,800,000			\$ 1,800,000	
		Design Medical Research Payload Prep Facility	\$ 150,000	\$ 75,000			\$ 75,000	
		Design and Construct Oxidizer Storage Area Infrastructure	\$ 700,000	\$ 350,000			\$ 350,000	
		\$ 4,950,000	\$ 2,725,000	\$ -	\$ -	\$ -	\$ 2,225,000	
Jacksonville Executive		Building One Airside Parking	\$ 200,000	\$ 200,000				
		Sidewalk from St. Johns Bluff to Building 1	\$ 500,000	\$ 500,000				
		Mill & Overlay Lindberg Road and Bragg Road	\$ 1,000,000	\$ 1,000,000				
		Bldg 1 Emergency Power	\$ 200,000	\$ 200,000				
		\$ 1,900,000	\$ 1,900,000	\$ -	\$ -	\$ -	\$ -	
Herlong Recreational		Mill & Overlay Taxiway & Taxilanes	\$ 3,000,000	\$ 3,000,000				
		Airport Beacon Tower Study	\$ 100,000	\$ 100,000				
		Airfield Tractor	\$ 125,000	\$ 125,000				
		ALP Update / Narrative	\$ 400,000	\$ 20,000		\$ 380,000		
		Airfield Drainage Study	\$ 200,000	\$ 200,000				
		\$ 3,825,000	\$ 3,445,000	\$ -	\$ 380,000	\$ -	\$ -	
	Total Large Capital	\$ 70,616,000	\$ 62,613,500	\$ 200,000	\$ 2,577,500	\$ -	\$ 10,225,000	

JACKSONVILLE AVIATION AUTHORITY
CAPITAL BUDGET
FOR FISCAL YEAR ENDING SEPTEMBER 30, 2028

Airport	Proj No.	Description	Budget 2026 Total Capital Commitments	FUNDING SOURCES					
				JAA	PFC	FAA GRANTS	FDOT GRANTS	OTHER	
Jacksonville International		South AC 1 Ramp & Facilities Expansion	\$ 12,000,000	\$ 12,000,000					
		Ticket Counter Modernization	\$ 2,500,000		\$ 2,500,000				
		Enterprise Asset Management (EAM) Monitoring & Display System	\$ 150,000	\$ 150,000					
	J2021-01	Air Cargo 1 & 2 Building Electrical Rehab (additional funds)	\$ 2,000,000						
		Front Loader	\$ 170,000	\$ 170,000					
		Air Cargo 4 Roof Replacement	\$ 850,000	\$ 850,000					
		Passenger Boarding Bridge 5	\$ 1,200,000	\$ 300,000		\$ 900,000			
		Passenger Boarding Bridge 6	\$ 1,200,000	\$ 300,000		\$ 900,000			
		Shuttle Busses (#60,61,62)	\$ 420,000	\$ 420,000					
		IT Infrastructure Refresh FY28	\$ 500,000	\$ 500,000					
		PA System Replacement / Upgrade	\$ 200,000	\$ 200,000					
		Oracle Upgrade Application Upgrade	\$ 500,000	\$ 500,000					
		Parking Upgrade (Software)	\$ 150,000	\$ 150,000					
		\$ 21,840,000	\$ 15,540,000	\$ 2,500,000	\$ 1,800,000	\$ -	\$ -	\$ -	
Cecil Airport		Design Taxiway E2	\$ 400,000	\$ 400,000					
		Taxiway A3 & B3 & CBP Apron	\$ 1,160,000	\$ 1,160,000					
		Airfield Generator Replacement	\$ 100,000	\$ 5,000		\$ 95,000			
		North VSR Segment	\$ 10,000,000	\$ 10,000,000					
		Design and Construct Hangar (VQQ)	\$ 12,000,000	\$ 12,000,000					
		Runway 18R/36L Rehabilitation Additional Funds	\$ 14,687,500	\$ 11,873,164			\$ 2,814,336		
		\$ 38,347,500	\$ 35,438,164	\$ -	\$ 95,000	\$ 2,814,336	\$ -		
Cecil Spaceport		Rehabilitation of Taxiway 'B' Keel	\$ 3,000,000	\$ 3,000,000					
		Design Group V Hangar	\$ 2,100,000	\$ 2,100,000					
		Construct Payload Prep Facility	\$ 12,000,000	\$ 6,000,000				\$ 6,000,000	
		\$ 17,100,000	\$ 11,100,000	\$ -	\$ -	\$ -	\$ 6,000,000		
Jacksonville Executive		Taxiway G Rehabilitation	\$ 1,500,000	\$ 1,500,000					
			\$ 1,500,000	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	
Herlong Recreational		Replace Ramp of H1 & H2	\$ 1,000,000	\$ 1,000,000					
			\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	
Total Large Capital			\$ 79,787,500	\$ 64,578,164	\$ 2,500,000	\$ 1,895,000	\$ 2,814,336	\$ 6,000,000	

JACKSONVILLE AVIATION AUTHORITY
CAPITAL BUDGET
FOR FISCAL YEAR ENDING SEPTEMBER 30, 2029

			FUNDING SOURCES					
Airport	Proj No.	Description	Budget 2026 Total Capital Commitments	JAA	PFC	FAA GRANTS	FDOT GRANTS	OTHER
Jacksonville		TSA Bathroom Rehabilitation	\$ 100,000	\$ 100,000				
		Oracle Upgrade	\$ 2,000,000	\$ 2,000,000				
		Shuttle Bus (#63, 66, 67)	\$ 420,000	\$ 420,000				
		Extendable Boom Forklift	\$ 225,000	\$ 225,000				
		Passenger Boarding Bridge 3	\$ 1,200,000	\$ 300,000.00		\$ 900,000		
		Passenger Boarding Bridge 4	\$ 1,200,000	\$ 300,000.00		\$ 900,000		
		South HBS Generator # 8	\$ 350,000	\$ 350,000				
		Infrastructure Refresh	\$ 500,000	\$ 500,000				
	Video Surveillance / Ccure	\$ 300,000	\$ 300,000					
			\$ 6,295,000	\$ 4,495,000	\$ -	\$ 1,800,000	\$ -	\$ -
Cecil Airport		Taxiway B1 & Runway 9R/27L Rehabilitation	\$ 10,080,000	\$ 10,080,000				
		Construct Taxiway E2	\$ 5,000,000	\$ 5,000,000				
		ALP & Narrative Update	\$ 500,000	\$ 25,000		\$ 475,000		
				\$ 15,580,000	\$ 15,105,000	\$ -	\$ 475,000	\$ -
Cecil Spaceport		Liquid Propellant Storage	\$ 1,600,000	\$ 800,000				\$ 800,000
				\$ 1,600,000	\$ 800,000	\$ -	\$ -	\$ 800,000
Jacksonville Executive		Mill & Overlay RWY 5/23 (est. 2006 rehabbed)	\$ 2,500,000				\$ 2,000,000	
				\$ 2,500,000	\$ -	\$ -	\$ 2,000,000	\$ -
Herlong Recreational						\$ -		
				\$ -	\$ -	\$ -	\$ -	\$ -
Total Large Capital			\$ 25,975,000	\$ 20,400,000	\$ -	\$ 2,275,000	\$ 2,000,000	\$ 800,000

JACKSONVILLE AVIATION AUTHORITY
REQUESTED CAPITAL BUDGET
FOR FISCAL YEAR ENDING SEPTEMBER 30, 2030

Airport	Proj No.	Description	Budget 2030 Total Capital Commitments	FUNDING SOURCES						
				JAA	PFC	FAA GRANTS	FDOT GRANTS	OTHER	CFC	
International		Infrastructure Refresh	\$ 500,000	\$ 500,000						
		Surface Lot Rehab (North) 2000ish	\$ 2,400,000	\$ 2,400,000						
		Excavator Model G3WGE (GRADALL)	\$ 395,000	\$ 395,000						
		Jet Bridge 1 Concourse A J98006C (2005)	\$ 1,200,000				\$ 1,200,000			
		Jet Bridge 2 Concourse A J98006C (2005)	\$ 1,200,000				\$ 1,200,000			
		Walking & Bicycle Trail Installation & Maintenance	\$ 250,000	\$ 250,000						
		Design and Construct Hangar	\$ 20,000,000	\$ 20,000,000						
		Taxiway A Rehabilitation	\$ 13,900,000	\$ 2,780,000				\$ 11,120,000		
		ADG-V Taxiway / Parellel to TWY N	\$ 40,000,000	\$ 40,000,000						
		Wifi Equipment Update	\$ 304,163	\$ 304,163						
		Admin Building & Gym Rehabilitation	\$ 1,200,000	\$ 1,200,000						
		Video Surveillance / Ccure	\$ 200,000	\$ 200,000						
		Video Surveillance Storage Hardware JIA (Physical NVR)	\$ 1,459,983	\$ 1,459,983						
			\$ 83,009,147	\$ 69,489,147	\$ -	\$ 2,400,000	\$ 11,120,000	\$ -	\$ -	
Cecil Airport		Design Admin Building & Fleet Maintenance Facility	\$ 10,000,000	\$ 10,000,000						
		Design and Construct Hangar	\$ 20,000,000	\$ 20,000,000						
		Taxiway B2 Rehabilitation	\$ 2,260,000	\$ 2,260,000						
		Hot Cargo Apron Reconstruction (Design)	\$ 500,000	\$ 1,072,000			\$ 1,072,000			
				\$ 32,760,000	\$ 33,332,000	\$ -	\$ 1,072,000	\$ -	\$ -	\$ -
Cecil Spaceport		Solid Propellant Storage Bunker Relocation Improvements	\$ 300,000	\$ 150,000				\$ 150,000		
		Existing Spaceport Area Enhancements (Design)	\$ 150,000	\$ 150,000						
				\$ 450,000	\$ 300,000	\$ -	\$ -	\$ 150,000	\$ -	\$ -
Jacksonville Executive		Taxilane B3 & B5 Rehabilitation	\$ 200,000	\$ 100,000				\$ 100,000		
				\$ 200,000	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ -
Herlong		Design & Construct Bulk Hangar	\$ 5,625,000	\$ 1,125,000				\$ 4,500,000		
		T-Hangars	\$ 4,000,000	\$ 4,000,000						
		Mill & Overlay Roadways and Parking Lots	\$ 1,000,000	\$ 1,000,000						
		Mill & Overlay RWY 7/25	\$ 4,000,000	\$ 400,000				\$ 3,600,000		
				\$ 14,625,000	\$ 6,525,000	\$ -	\$ -	\$ 8,100,000	\$ -	\$ -
Total Large Capital			\$ 131,044,147	\$ 109,746,147	\$ -	\$ 3,472,000	\$ 19,470,000	\$ -	\$ -	

Jacksonville Electric Authority (JEA) Projects identified in the CIP
(Ordinance 2025-505-E)

Electric FY26-FY30

Electric Project Title	FY26 Proposed ('000)	FY27 Proposed ('000)	FY28 Proposed ('000)	FY29 Proposed ('000)	FY30 Proposed ('000)	FY26-FY30 Total ('000)
GENERATION						
Advanced Class 1X1 Combined Cycle Addition	27,000	174,000	333,000	253,000	33,000	820,000
Northside Generating - N35 - Turbine Major and Generator Overhaul	6,252	0	0	0	0	6,252
Kennedy Generating - CT8 - Hot Gas Path Inspection	5,802	0	0	0	0	5,802
Northside Generating - Generation Support Capital Improvements	4,000	4,000	4,000	4,000	4,000	20,000
Northside Generating - Energy Project Management Capital Improvements	3,000	3,000	6,000	6,000	6,000	24,000
Brandy Branch Generating - B50 - Turbine Parts Warehouse	2,524	0	0	0	0	2,524
Northside Generating - N01 - HP/IP, Generator, Valves, and Actuators Overhaul	2,136	0	0	0	0	2,136
Brandy Branch Generating - General Capital Improvements	2,000	2,000	2,000	2,000	2,000	10,000
Combustion Turbine Fleet - Generator Monitoring Implementation	1,742	492	235	0	0	2,469
Brandy Branch Generating -B52, B53 SCR Sampling Grid	1,625	0	0	0	0	1,625
Northside Generating - Replace CT 3/4 and 5/6 Fire Panels and CO2 Components	1,624	0	0	0	0	1,624
Northside Generating - N01, N02 - CFB Exp Joint Install Fab - FY26	1,375	0	0	0	0	1,375
Northside Generating - N00 - Fuel Dock Fender Replacement	1,142	0	0	0	0	1,142
Northside Generating - N01 - Duct Burner Overhaul	1,029	0	0	0	0	1,029
Brandy Branch Generating - B52, B53 - SCR Catalyst Replacement	931	2,192	0	0	0	3,122
Northside Generating - N00 - Atomizing Air Compressor A and B Replacement	921	0	0	0	0	921
Northside Generating - N01 - Grid floor Nozzle Replacement	908	0	0	0	0	908
Northside Generating - N36 - Electrical Equipment Upgrades	860	0	0	0	0	860
Northside Generating - CT MarkVIe and EX2100 Excitation Controls Digital Front End Upgrade	834	0	0	0	0	834
Northside Generating - N00 - 349EL Excavator Replacement	764	0	0	0	0	764
Northside Generating - N01 - Fuel Feeder Replacement	722	0	0	0	0	722
Northside Generating - N00 - Electric Biomass Screener Separator	679	0	0	0	0	679
Northside Generating - N01, N02, N03 - CEMS Upgrade	648	0	0	0	0	648
Brandy Branch Generating - B50 HMI Server replacement and Software Upgrades	570	0	0	0	0	570
Northside Generating - N00 - Nitrogen and Dry Air Layup System for Extended Unit Shutdown	566	0	0	0	0	566
Northside Generating - BC10 and BC11 - Solid Fuel Magnetic Separators Installation	518	0	0	0	0	518
Northside Generating - N00 - Limestone Piping Replacement	493	0	0	0	0	493
Northside Generating - N03 - Replace Steam Supply Piping For Fuel Oil Tanks 6 and 7	448	0	0	0	0	448
Northside Generating - N35 - Electrical Equipment Upgrades	421	0	0	0	0	421
Northside Generating - N01 and N02 Particulate Monitor	419	87	0	0	0	506
Northside Generating - N00 - 938H 1000 MH Front End Loader Replacement	393	0	0	0	0	393
Brandy Branch Generating -B50 Air-Cooled Air Compressor Addition	350	0	0	0	0	350
Northside Generating - N02 - A,B,C Limestone Screw Feeder Auger -Trough Replacement	333	0	0	0	0	333
Northside Generating - N00 - Pneumatic Biomass Magnetic Separator Installation	332	0	0	0	0	332
Northside Generating - N00 - Acid and Caustic Piping Replacement	332	292	0	0	0	623
Northside Generating - Fleet - Generator Monitoring Implementation	323	1,250	636	0	0	2,209
Brandy Branch Generating -B50 Cooling Tower Fan Assembly Replacement	315	312	0	0	0	627
Northside Generating - N35 - Radiator Replacement	283	0	0	0	0	283
Northside Generating - N02 - DCS MPS Power Supply Upgrade	228	0	0	0	0	228
Northside Generating - N00 - Material Handling / By Products Building	200	0	0	0	0	200
Northside Generating - N01, N02, N03 Replacement of DCS Servers, Clients and Switches	195	0	0	0	0	195
Brandy Branch Generating - B50 - Cooling Tower Deck Replacement	142	821	0	0	0	963
Northside Generating - N01 - SDA Conveyors Replacement	130	0	0	0	0	130
Northside Generating - N03 - Generator and Turbine Valve Overhaul	125	1,642	0	0	0	1,767
Brandy Branch Generating - B50 - 89SS and 89MD Upgrade	114	780	0	0	0	894

Electric FY26-FY30

Electric Project Title	FY26 Proposed ('000)	FY27 Proposed ('000)	FY28 Proposed ('000)	FY29 Proposed ('000)	FY30 Proposed ('000)	FY26-FY30 Total ('000)
Brandy Branch, Kennedy Generating - Multilin Relay Replacement	95	93	90	0	0	278
Northside Generating - N01 - Vent Piping Replacement	80	0	0	0	0	80
Northside Generating - Multilin Relay Replacement	71	65	65	65	0	266
Northside Generating - Intake and Discharge Flume Concrete Repair	49	0	0	0	0	49
Northside Generating - N03 - Boiler Feed Pump Turbine Overhaul	35	1,096	0	0	0	1,131
Brandy Branch Generating - B50 – Standby Emergency Diesel Generator Integration	35	0	0	0	0	35
Northside Generating - N00 - Limestone Injection Port Thermal Sleeve Replacement	33	0	0	0	0	33
Brandy Branch Generating - CT2 - Hot Gas Path Inspection	0	11,319	0	0	0	11,319
Brandy Branch Generating - CT3 - Hot Gas Path Inspection	0	11,319	0	0	0	11,319
Brandy Branch Generating - B54 - Major Inspection	0	4,739	0	0	0	4,739
Northside Generating - N01, N02 - Turning Gear Replacement	0	2,574	614	477	0	3,664
Northside Generating - N01 Drain Piping Replacement	0	1,332	0	0	0	1,332
Northside Generating - N00 - Riverfront Pipe Trench Removal	0	1,232	0	0	0	1,232
Northside Generating - N01, N02 - Intrex Return, Sealpot and Toggle Joint Replacements	0	1,100	1,200	1,200	0	3,500
Northside Generating - N00 - Byproducts Storage Area Updates - Zero Limit Discharge	0	1,058	6,027	0	0	7,085
Northside Generating - N00 - CSU Chain, Buckets and Sprocket Replacement	0	1,035	0	0	0	1,035
Northside Generating - Outage Discovery Work	0	1,000	2,000	1,000	0	4,000
Northside Generating - Byproduct Storage Area II	0	800	1,000	11,855	5,626	19,281
Brandy Branch Generating - B53 UAT Replacement Project	0	749	0	0	0	749
Northside Generating - N01 - A/B/C Limestone Screw Feeder Auger/Troughs Replacement	0	500	0	0	0	500
Northside Generating - N02 - Drain Piping Replacement	0	425	960	0	0	1,385
Northside Generating - N00 - 938H 0740 MH Front End Loader Replacement	0	376	0	0	0	376
Northside Generating - N03 - Boiler Economizer Replacement	0	60	60	8,931	0	9,051
Kennedy Generating - K37 - 480V Switchgear Replacement	0	30	774	0	0	804
Kennedy Generating - K37 - 89SS and 89MD Upgrade	0	19	327	0	0	345
Kennedy Generating - K37 - Hot Gas Path Inspection	0	0	6,443	0	0	6,443
Northside Generating -N33 - Turbine Major and Generator Overhaul	0	0	3,894	0	0	3,894
Northside Generating - N00 - Biomass Truck Dumper	0	0	2,001	169	0	2,171
Brandy Branch Generating - B52, B53 - Purge Credit Installation	0	0	1,680	2,112	0	3,792
Northside Generating - N34 - Generator Switchgear Replacement and Protection Upgrade	0	0	1,500	0	0	1,500
Greenland Energy - G61, G62 - Fast Start with Purge Credit	0	0	1,285	1,550	0	2,835
Brandy Branch, Kennedy, Greenland Energy - Outage Discovery Work	0	0	1,000	1,000	1,000	3,000
Northside Generating - N00 - 980M Wheeled Front End Loader Replacement	0	0	870	0	0	870
Northside Generating - N00 - 980GII Wheeled Front End Loader Replacement	0	0	794	0	0	794
Northside Generating - N00 - Caterpillar D6T LGP BSA Dozer Replacement	0	0	710	0	0	710
Northside Generating - N01, N02 - Fast Purge System	0	0	700	300	0	1,000
Northside Generating - N03 - Furnace Rear Waterwall Arch Tube Replacement	0	0	573	1,257	0	1,831
Kennedy Generating - K37 - Exhaust Diffuser Replacement	0	0	567	0	0	567
Kennedy Generating - K37, K38 - Purge Credit Software Upgrade	0	0	500	0	0	500
Brandy Branch Generating - B52, B53 - CT Air Inlet Housing Roof Replacement	0	0	350	650	0	1,000
Northside Generating - N01 - Generator, Valves, and Actuators Overhaul	0	0	325	3,456	0	3,781
Northside Generating - N02 - Valves and Actuators Overhaul	0	0	325	2,751	0	3,076
Northside Generating - N03 - Boiler Camera	0	0	216	108	0	323
Greenland Energy - G61 - Hot Gas Path Inspection	0	0	0	7,043	0	7,043
Northside Generating - N34 - Turbine Major and Generator Overhaul	0	0	0	6,919	0	6,919
Brandy Branch Generating - B51 - Hot Gas Path Inspection	0	0	0	6,598	0	6,598
Northside Generating - N35 - Generator Switchgear Replacement and Protection Upgrade	0	0	0	1,500	0	1,500

Electric FY26-FY30

Electric Project Title	FY26 Proposed ('000)	FY27 Proposed ('000)	FY28 Proposed ('000)	FY29 Proposed ('000)	FY30 Proposed ('000)	FY26-FY30 Total ('000)
Greenland Energy - G62 - Hot Gas Path Inspection	0	0	0	0	7,043	7,043
Brandy Branch Generating - B52, B53 - Axial Fuel Staging for low load operation	0	0	0	0	3,279	3,279
Brandy Branch Generating - B54 ST4 Flex Ops Upgrade	0	0	0	0	2,500	2,500
Northside Generating - N36 - Generator Switchgear Replacement and Protection Upgrade	0	0	0	0	1,500	1,500
Brandy Branch Generating -B52, B53 - HRSG Flex Ops Upgrade	0	0	0	0	1,500	1,500
Reserves	2,000	0	0	0	0	2,000
GENERATION SUBTOTAL	78,146	231,787	382,722	323,941	67,448	1,084,044
TRANSMISSION AND DISTRIBUTION						
138kV / 230kV Fulton Cut Replacement	32,015	8	0	0	0	32,023
New Electric Service Additions	25,000	26,000	27,000	27,500	28,000	133,500
Electric Distribution Maintenance Capital Upgrades	15,500	16,300	17,100	18,000	18,500	85,400
Development Driven Projects - Electric	15,300	15,800	16,100	16,400	16,700	80,300
Solar PV - Peterson 230kV Switchyard - Substation	11,455	810	0	0	0	12,265
Solar PV - Miller 230kV Switchyard - Substation	11,021	754	0	0	0	11,775
Georgia St 13kV Substation Improvements- Substation	6,649	1,400	0	0	0	8,049
Real Estate - North Jacksonville Transmission Corridor Acquisition	6,525	5,875	250	0	0	12,650
Pole Replacement Program	5,600	5,900	6,200	6,500	6,800	31,000
Nocatee T2 Circuit 239, 240, 241 Addition	4,608	0	0	0	0	4,608
General Underground Network and Commercial Repair and Replace and Upgrades	4,500	4,500	4,750	5,000	5,000	23,750
Georgia St 13kV Substation Improvements - Distribution	4,315	800	0	0	0	5,115
College St Substation 13.2kV Switchgear Replacement	4,276	1,907	0	0	0	6,183
Starratt 138-26kV T2 Addition - Substation	4,108	0	0	0	0	4,108
Kennedy 69-13.2kV T11 Addition	3,770	283	0	0	0	4,053
Real Estate - Zion Substation - Property Acquisition	3,750	10	0	0	0	3,760
Point Meadows T2 Addition - Distribution	3,550	1,000	0	0	0	4,550
Point Meadows 230-26kV T2 Addition	3,361	3,137	0	0	0	6,497
Dinsmore Solar Feeders 423, 424 - Phase 2	3,359	0	0	0	0	3,359
Real Estate - Westside 230kV Transmission Corridor and Substation - Property Acquisition	3,234	0	0	0	0	3,234
New World 230-26kV Sub T1 and T2 Addition	3,071	12,508	5,134	0	0	20,713
Dead Front Switchgear Replacement Program	3,000	3,500	3,500	3,500	3,500	17,000
Merrill Rd 477 and 478 New Feeder Breaker Additions - Distribution	2,855	0	0	0	0	2,855
SJRPP 230-26kV Distribution Substation	2,566	0	0	0	0	2,566
Circuit 680 UG 69kV Reconductor Project	2,509	0	0	0	0	2,509
26kV Feeder Circuit Breaker Replacement	2,483	754	754	754	754	5,499
Main St Circuits 102 and 103 extensions	2,483	0	0	0	0	2,483
St Johns 4kV Substation Rebuild	2,396	28	0	0	0	2,424
Electric Meters - Replacement	2,300	2,300	2,300	2,300	2,300	11,500
Nocatee 230-26kV T2 Addition	2,272	0	0	0	0	2,272
Merrill Rd T1 Replacement and 2 Feeder Breaker Additions - Substation	2,200	0	0	0	0	2,200
Electric Meters - Growth	2,150	2,150	2,150	1,760	1,760	9,970
Normandy T6 230-138 kV 500 MVA Autotransformer Replacement	2,000	2,500	2,500	750	0	7,750
Joint Participation Electric Relocation Projects	2,000	2,000	2,000	2,000	2,000	10,000
SJRPP Substation Distribution Feeders - 251, 252, 253	1,932	0	0	0	0	1,932
Electric Distribution System Improvements	1,780	1,833	1,888	1,945	2,000	9,446
138x69/26kV 50 MVA Spare Transformer	1,779	0	0	0	0	1,779

Electric FY26-FY30

Electric Project Title	FY26 Proposed ('000)	FY27 Proposed ('000)	FY28 Proposed ('000)	FY29 Proposed ('000)	FY30 Proposed ('000)	FY26-FY30 Total ('000)
Real Estate - Brandy Branch to Normandy 230 kV Corridor Width Addition	1,700	140	0	0	0	1,840
Water Street T2 Network Transformer Replacement	1,676	9	0	0	0	1,685
West Jax T2 300 MVA Autotransformer Replacement	1,550	2,500	0	0	0	4,050
Distribution System - Pole Removal	1,400	1,400	1,400	1,400	1,400	7,000
Eagle LNG 138-13.8 kV Substation	1,397	0	0	0	0	1,397
West Jax 230/69kV Substation Reliability Improvement	1,282	942	0	0	0	2,224
Grid Modernization - Distribution Automation Deployment	1,200	1,200	1,200	1,200	1,200	6,000
Greenland Energy to Mayo 230kV Circuit 950 Addition	1,132	1,622	2,309	22,215	17,800	45,076
Solar PV - Peterson 230kV Switchyard - Transmission	1,075	6	0	0	0	1,081
Solar PV - Miller 230kV Switchyard - Transmission	1,055	4	0	0	0	1,060
Transmission and Substation Class Circuit Breaker Replacement Program	1,000	2,704	2,975	3,272	3,598	13,549
Underground Network Improvement Plan	1,000	1,000	0	0	0	2,000
Mayo Sub 230 kV Addition - Phase 2	1,000	300	1,100	1,000	3,400	6,800
Energy Management System - Fault Current Indicator Upgrade Project	900	130	130	130	130	1,420
Normandy Substation Protection Improvement	850	630	207	0	0	1,687
69kV Circuit 691-693 Structure Replacement	825	683	0	0	0	1,508
General Substation Improvements	800	800	800	800	800	4,000
Real Estate - Nocatee 230kV Substation Expansion - Property Acquisition	800	0	0	0	0	800
Energy Management System - Video Display Wall Replacement	800	50	0	0	0	850
St Johns Park 4kV Circuit 8202 and 8204 Feeder Reconductor	785	0	0	0	0	785
Automatic Recloser Deployment	750	750	1,000	1,000	1,750	5,250
General Distribution Improvements	750	750	750	750	750	3,750
230 KV_ 138KV_ 69 kV Pole Refurbishment	750	750	750	750	750	3,750
Transmission Insulator Replacement	750	750	750	750	750	3,750
Real Estate - Brandy Branch to Dinsmore 230 kV New T-Line Corridor Addition	700	5,000	5,125	0	0	10,825
Grid Modernization - Network Monitoring Equipment	700	700	1,000	1,000	375	3,775
Hunter Rd 26kV 586 and 587 Feeder Reconductor	605	473	0	0	0	1,078
Main St 13.2kV Network Feeder Reconductor	600	3,000	3,000	3,000	950	10,550
NW Jax 457 Feeder Reconductor	600	0	0	0	0	600
Georgia St. Substation Pipe-Type Cable Pothead Replacement	594	1,044	0	0	0	1,638
Heidelberg Materials Phase 1	592	0	0	0	0	592
Circuit 693 UG 69kV Reconductor Project	556	0	0	0	0	556
Transmission Outdoor Potential Device Replacement	551	0	0	0	0	551
Davit Arm Replacement	550	550	550	550	550	2,750
University 535-537 Feeder Reconductor	520	5	0	0	0	525
St Johns 4kV Distribution Feeder Getaway Rebuild	518	0	0	0	0	518
Underground Cable Replacement Program - Existing Developments	500	500	500	500	500	2,500
Substation RTU Replacements - D20 to RTAC	500	500	500	500	500	2,500
SJRPP 230-26kV - T2 Addition	500	400	4,250	250	0	5,400
Real Estate - GEC to Mayo Sub 230kV - Transmission Corridor Acquisition	500	7,520	0	0	0	8,020
Durbin 230-26kV Substation	500	3,000	12,000	500	0	16,000
West Downtown - 69-13.2kV Substation - New	500	1,200	3,800	16,000	500	22,000
Circuit 694 69kV Static Wire Replacement Project	496	0	0	0	0	496
Circuit 690 UG 69kV Reconductor Project	496	0	0	0	0	496
Herschel 4kV Feeder 5201-5202 Reconductor	495	0	0	0	0	495
Park and King 4kV Feeders 7601 and 7602 Reconductor	495	0	0	0	0	495
New World 230kV Substation - Transmission	478	3,491	7,727	16	0	11,712

Electric FY26-FY30

Electric Project Title	FY26 Proposed ('000)	FY27 Proposed ('000)	FY28 Proposed ('000)	FY29 Proposed ('000)	FY30 Proposed ('000)	FY26-FY30 Total ('000)
Robinwood Substation T6 Transformer Replacement	473	10	3,642	0	0	4,125
Real Estate - New Grand Park Substation - Property Acquisition	460	1,500	0	0	0	1,960
Electric Meters - KVAR Meter Initiative	450	450	0	0	0	900
General Transmission Improvements - Operations and Maintenance	430	125	125	125	125	930
Starratt 138-26kV T2 and Circuit 368, 369 Addition - Protection and Controls	410	0	0	0	0	410
Georgia Street Substation T3 Addition	400	500	1,000	4,500	2,100	8,500
SJRPP T2 Addition - New 26kV Feeder Additions	400	400	1,000	200	0	2,000
Real Estate - Georgia St Substation Expansion - Property Acquisition	381	0	0	0	0	381
Solar PV - Peterson 230kV Switchyard - Protection and Controls	372	30	0	0	0	402
Circuit 830 Static Wire Replacement	368	0	0	0	0	368
Capital Tools and Equipment - UG Network and Service Centers	360	356	356	231	231	1,534
West Jax Substation Protection Improvement	350	72	0	0	0	422
Transmission Line Relay Replacement Project	345	583	349	593	349	2,217
New World 230kV Substation - Protection and Controls	320	1,550	300	30	0	2,200
Oakwood Villa Circuit 555 Feeder Addition - Distribution	313	0	0	0	0	313
New World 230kV Substation - Distribution	300	1,210	0	0	0	1,510
College Substation - Reconfiguration to Network Design	300	1,000	2,400	6,000	300	10,000
Villages North New 230kV Substation	300	500	2,000	7,000	10,000	19,800
Maxville New 230-26kV Substation	300	500	1,200	11,000	3,000	16,000
General Transmission Improvements	300	300	300	300	300	1,500
Beeghly Heights Circuit 391 New Overhead Feeder Extension	300	50	0	0	0	350
Rosselle 4kV Feeders Reconductor	300	0	0	0	0	300
Energy Management System - Base Upgrade Project	295	130	265	130	130	950
Durbin 230-26kV Substation - Protection and Controls	275	225	1,000	200	0	1,700
West Jax 230/69kV Substation Reliability Improvement - Protection and Controls	261	107	0	0	0	368
Solar PV - Miller 230kV Switchyard - Protection and Controls	252	10	0	0	0	262
Kennedy 69-13.2kV T11 Addition - Distribution	250	150	0	0	0	400
Real Estate - New 69kV circuit 651 Grand Park to Brooklyn - Corridor Acquisition	250	250	250	0	0	750
College 13kV 135 and 174 Feeder Additions - Distribution	240	0	0	0	0	240
Point Meadows T2 Addition - Protection and Controls	236	54	0	0	0	290
Real Estate - New 138kV circuit 810 Pickettville to Grand Park corridor	230	230	0	0	0	460
Circuit 696 UG 69kV Reconductor Project	220	65	3,744	0	0	4,029
Real Estate - New Brooklyn Substation - Property Acquisition	200	1,500	300	0	0	2,000
Substation Repair and Replace Projects - Transformer	200	200	1,400	1,400	1,400	4,600
Firestone Circuit 323 and Jax Heights Circuits 315, 318 Feeder Extensions	190	4,054	0	0	0	4,244
Georgia St 170 Distribution Feeder Addition	189	200	0	0	0	389
Kennedy 69-13.2kV T11 Addition - Protection and Controls	182	13	0	0	0	195
Water St. Substation 13.2kV Switchgear Replacement	172	4,504	240	0	0	4,916
San Pablo 518 and 519 Feeder Reroute	150	3,550	0	0	0	3,700
Durbin 230-26kV Substation - Distribution	150	1,000	4,000	350	0	5,500
Center Park 26kV Feeder 204 Addition	150	225	1,910	0	0	2,285
General Protection System Improvements - Transmission	150	150	150	150	150	750
Real Estate - Durbin 230-26kV Substation - Property Acquisition	147	0	0	0	0	147
Greenland 26kV Feeder 211 Addition - Distribution	135	1,100	0	0	0	1,235
Merrill Rd T1 Replacement and 2 Feeder Breaker Additions - Protection and Controls	122	0	0	0	0	122
Greenland 206 26kV Feeder Addition	120	2,675	0	0	0	2,795
San Pablo Circuit 519 Addition	120	2,560	500	0	0	3,180

Electric FY26-FY30

Electric Project Title	FY26 Proposed ('000)	FY27 Proposed ('000)	FY28 Proposed ('000)	FY29 Proposed ('000)	FY30 Proposed ('000)	FY26-FY30 Total ('000)
New World 230kV Substation - Distribution - Phase 2	120	300	6,990	500	0	7,910
Hartley Substation Protection Improvement	107	1,114	757	0	0	1,978
St Johns 4kV Substation Rebuild - Protection and Controls	105	0	0	0	0	105
Real Estate - New BCT SS2 Substation - Property Acquisition	100	3,000	0	0	0	3,100
E-Town - 230-26kV Substation	100	500	1,000	3,000	11,000	15,600
Water St 13.2kV Network Feeder Reconductor	100	500	500	1,000	2,000	4,100
Georgia St 13kV Substation Improvements - Protection and Controls	100	132	0	0	0	232
Real Estate - Durbin Substation 26kV - Easement Acquisition	100	100	0	0	0	200
Westlake 333 26kV Garden St Lateral Rebuild	100	0	0	0	0	100
Durbin Sub 230kV Circuit 924/932 Interconnect	100	500	1,800	100	0	2,500
SJRPP 230-26kV T2 Addition - Protection and Controls	100	25	350	50	0	525
Transmission Capacitor Bank Controls Replacement	90	0	0	0	0	90
SJRPP 230-26kV Distribution Substation - Protection and Controls	90	0	0	0	0	90
Northwest 445 Boundary Changes	85	500	0	0	0	585
Real Estate - Maxville Area 230-26kV Substation Site - Property Acquisition	80	0	0	0	0	80
Capital Tools and Equipment - Transmission and Substation Maintenance	80	80	80	80	80	400
Baymeadows Circuit 547 and Phillips Circuit 525 Reconductor	75	375	0	0	0	450
Southside GIS 69kV Controller Replacement - Phase 2	72	72	72	73	39	328
Nocatee 230-26 kV T2 Addition - Protection and Controls	64	0	0	0	0	64
Circuit 646/679 - 6 and 7 Pole Replacement	61	375	0	0	0	436
Blount Island Substation - T1 Transformer Replacement	61	6	2,247	0	0	2,314
Real Estate - Franklin Substation - Property Acquisition	60	5,137	0	0	0	5,197
Heidelberg Materials Phase 2	60	450	0	0	0	510
Real Estate - Pickettville substation - Property Acquisition	60	200	0	0	0	260
Overhead-Underground Conversion in Neighborhoods	60	60	60	60	60	300
Electric Customer Service Response Tools and Equipment	55	55	55	55	55	275
Circuit 694 UG 69kV Reconductor Project	38	1,139	0	0	0	1,177
Real Estate - Dunn Creek Sub - Property Acquisition	30	1,265	0	0	0	1,295
Phillips Highway Substation - Bus 2 CVT Relocation	30	194	0	0	0	224
Circuit 666 UG 69kV Reconductor Project	25	1,249	0	0	0	1,274
Greenland 26kV Feeder 211 Addition - Substation	19	139	0	0	0	158
GEC 230kV Bay and Breaker Addition for Circuit 950	12	15	773	1,190	173	2,163
Real Estate - Lee Rd 69-26kV Substation Site - Property Acquisition	8	0	0	0	0	8
Circuit 696 UG 69kV Reconductor Project	6	1,087	0	0	0	1,093
Randall St T31 Transformer Replacement	6	67	2,103	0	0	2,175
Ivy Seel T1 Transformer Replacement	5	7	19	721	0	751
Hartley Rd. Substation T1 Transformer Replacement	4	2,668	0	0	0	2,672
Hartley Rd. Substation T2 Transformer Replacement	4	1,940	728	0	0	2,672
Powers Ave T1 Transformer Replacement	4	4	32	1,904	0	1,942
Georgia St T1 Transformer Replacement	4	4	32	1,835	0	1,874
Water St T1 Transformer Replacement	4	4	13	1,831	0	1,851
Real Estate - Pecan Park Area 138-26kV Substation site - Property Acquisition	2	0	0	0	0	2
Brandy Branch to Normandy 230 kV Transmission Line	0	7,000	12,000	12,000	1,000	32,000
Brandy Branch to Dinsmore 230 kV Transmission Line	0	3,000	14,000	22,000	18,000	57,000
Pecan Park 138-26kV Sub T1 and T2 Addition	0	1,815	347	1,310	579	4,051
North Jacksonville Area 138kV Transmission Loop	0	1,811	47,383	43,031	160	92,385
Greenland T6 230-138 kV 300 MVA Autotransformer replacement	0	1,000	2,000	2,000	500	5,500

Electric FY26-FY30

Electric Project Title	FY26 Proposed ('000)	FY27 Proposed ('000)	FY28 Proposed ('000)	FY29 Proposed ('000)	FY30 Proposed ('000)	FY26-FY30 Total ('000)
Hartley T6 230-138 kV 300 MVA Autotransformer replacement	0	1,000	2,000	2,000	500	5,500
Circuit 941 and Circuit 936 Realignment Project (Brandy Branch to SJRPP)	0	1,000	1,500	1,500	500	4,500
New World Sub to Villages North Substation - New 230kV Transmission	0	800	7,000	20,000	30,200	58,000
Grand Park 138-69kV 200 MVA Auto TX addition - Substation	0	700	400	350	3,000	4,450
Franklin 138-26kV - Substation	0	600	1,000	3,000	11,000	15,600
Paxon Substation T1 Transformer Replacement	0	557	2,059	0	0	2,616
138-69kV Grand Park Substation - New	0	500	4,000	2,250	7,000	13,750
Brooklyn 69kV GIS Substation - New	0	500	2,500	2,000	10,000	15,000
East Downtown 69-13.2kV Substation - New	0	500	1,200	3,800	16,000	21,500
138kV Pickettville Substation Expansion - Substation	0	500	1,000	1,300	5,000	7,800
4kV Rehab – Distribution Projects	0	500	500	500	500	2,000
CEMI-5 Electric Distribution Betterment	0	500	500	500	500	2,000
69kV Circuit 651 Grand Park to Brooklyn - Transmission - New	0	500	500	400	1,400	2,800
Northshore 406 Feeder Reconductor	0	500	0	0	0	500
Starratt T2 Circuits 368 and 369 Addition	0	427	0	0	0	427
Brooklyn 472 Partial Overhead Feeder Reconductor	0	400	0	0	0	400
Mayo Sub New Underground 26kV circuit 226 Addition	0	380	100	0	0	480
College St 4kV Circuit Reconductors	0	350	950	0	0	1,300
Normandy Substation 9C7 Can Replacement	0	316	0	0	0	316
West Downtown 69-13.2kV Substation - Distribution - New	0	300	4,000	6,000	4,000	14,300
College Substation Network Feeders	0	300	1,000	3,000	200	4,500
138kV Circuit 810 Pickettville to Grand Park - Transmission - New	0	300	300	300	2,000	2,900
East Downtown 69-13.2kV Substation - Protection and Controls - New	0	275	1,252	138	35	1,700
West Downtown 69-13.2kV Substation - Protection and Controls - New	0	275	1,252	138	35	1,700
McDuff 4kV Feeder Reconductors - Distribution	0	250	2,100	0	0	2,350
Herlong Sub 69-26kV T2 Replacement	0	205	1,700	0	0	1,905
Maxville New 230kV Substation - Transmission	0	200	500	1,100	450	2,250
College Substation Reconfiguration - Protection and Controls	0	200	100	350	50	700
GEC 230kV Bay and Breaker Addition for Circuit 950 - Protection and Controls	0	190	150	250	100	690
West Downtown 69-13.2kV Substation - Transmission - New	0	150	500	1,250	100	2,000
New Brooklyn 69kV GIS Substation - Distribution - PH	0	100	500	500	2,000	3,100
Lane 679 New 69kV Reactor addition - Substation	0	100	500	100	100	800
West Jax 665 New 69kV Reactor addition - Substation	0	100	500	100	100	800
New Brooklyn 69kV GIS Substation - Protection and Controls	0	100	300	100	1,000	1,500
Maxville New 230kV Substation - Protection and Controls	0	100	265	1,000	300	1,665
Maxville 230-26kV Substation - Distribution	0	100	150	250	2,000	2,500
Circuit 601 UG 69kV Reconductor Project	0	100	57	2,904	0	3,061
Georgia St Substation -T3 Addition and T1 Replacement - Protection and Controls	0	100	50	200	50	400
138kV Pickettville Substation Expansion - Protection and Controls	0	50	100	100	200	450
Ostner 230 kV Transmission Line Interconnections	0	42	21	16	689	767
Lane 679 New 69kV Reactor addition - Protection and Controls	0	10	10	25	25	70
West Jax 665 New 69kV Reactor addition - Protection and Controls	0	10	10	25	25	70
Greenland T6 230-138kV 300MVA Auto TX replacement - Protection and Controls	0	10	10	10	50	80
Hartley T6 230-138kV 300MVA Auto TX Replacement - Protection and Controls	0	10	10	10	50	80
Future New Distribution	0	0	6,000	0	0	6,000
Future New Substation	0	0	6,000	0	0	6,000
Future New Transmission	0	0	6,000	0	0	6,000

Electric FY26-FY30

Electric Project Title	FY26 Proposed ('000)	FY27 Proposed ('000)	FY28 Proposed ('000)	FY29 Proposed ('000)	FY30 Proposed ('000)	FY26-FY30 Total ('000)
Ostner 230kV Switchyard - Substation	0	0	1,772	3,511	27,999	33,283
Villages North 230kV Substation - Transmission - New	0	0	700	3,000	14,000	17,700
Villages North 230-26kV Substation - Distribution	0	0	500	2,000	8,000	10,500
E-Town - 230-26kV Substation - Distribution	0	0	500	1,000	4,000	5,500
Real Estate - BCT SS2 to Nocatee 230 kV - Transmission Corridor	0	0	400	400	200	1,000
Villages North New 230kV Substation - Protection and Controls	0	0	370	1,500	300	2,170
East Downtown 69-13.2kV Substation - Distribution - New	0	0	300	4,000	4,000	8,300
Franklin 138-26kV Substation - Protection and Controls	0	0	300	500	800	1,600
E-Town - 230-26kV Substation - Protection and Controls	0	0	300	400	1,000	1,700
Ortega 4kV Feeder 7201-7202-7203 Reconductor	0	0	255	575	0	830
Franklin 138-26kV Substation - Distribution	0	0	200	1,000	2,500	3,700
Franklin Substation 138kV Interconnection	0	0	200	500	1,600	2,300
E-Town - Substation 230kV Interconnection	0	0	200	200	300	700
East Downtown 69-13.2kV Substation - Transmission - New	0	0	150	500	1,250	1,900
Grand Park Circuit 410 Reconductor	0	0	135	1,005	0	1,140
Mayo Sub 230 kV Addition - Phase 2 - Protection & Controls	0	0	125	100	350	575
Circuit 847 Zoo Pkwy Pole Replacement	0	0	79	755	0	834
Normandy Circuit 362 Feeder Reconductor	0	0	75	275	0	350
Ostner 230 kV Switchyard - Protection and Controls	0	0	60	80	1,240	1,380
Beeghly Heights Circuit 817 Substation Interconnection	0	0	10	20	250	280
Garden City Circuit 858 Substation Interconnection	0	0	10	10	190	210
Beeghly Heights Circuit 817 Substation Interconnection - Protection and Controls	0	0	10	5	5	20
Future Substation Repair and Replace Projects	0	0	0	3,000	3,000	6,000
Future Transmission Repair and Replace Projects	0	0	0	2,500	2,500	5,000
Pecan Park 138-26kV Substation - Distribution	0	0	0	500	1,700	2,200
Pecan Park 138-26kV Substation - Protection and Controls	0	0	0	275	1,252	1,527
Garden City Circuit 858 Substation Interconnection - Protection and Controls	0	0	0	10	5	15
Reserves	6,000	0	0	0	0	6,000
TRANSMISSION AND DISTRIBUTION SUBTOTAL	270,648	240,643	328,416	350,027	350,347	1,540,082
ELECTRIC OTHER						
Technology Services - Electric Projects	12,850	20,000	16,500	21,525	20,275	91,150
Capital Administrative Overhead - Electric	16,882	17,484	17,866	18,402	18,954	89,588
Fleet - Replacement - Electric	8,715	9,051	9,455	10,400	9,570	47,191
Wetland Mitigation Credits for Capital Projects - Electric	5,000	1	1	1	0	5,003
Telecom - BES MUX Replacement to SEL ICON MUX	4,327	1,877	976	916	0	8,096
Facilities - Building Upgrades - Electric	1,485	1,470	1,470	1,495	1,330	7,250
Inventory and Procurement - Commonwealth Warehouse Optimization	1,100	4,100	0	0	0	5,200
Security - Electric	1,064	800	800	800	800	4,264
Fleet - Expansion - Electric	801	474	1,787	600	600	4,263
Telecom - Fiber Repair and Replace - Electric	600	700	700	700	700	3,400
Telecom - Towers - Electric	525	1,000	1,000	1,000	1,000	4,525
Telecom - First Coast Radio Generator and Shelter Upgrades - Electric	500	500	500	500	500	2,500
Security - Fencing - Electric	350	650	650	650	650	2,950
Telecom - 48V DC Power Systems Replacement Project - Electric	270	270	270	270	270	1,350
Telecom - Licensed Microwave Upgrades - Electric	200	300	0	0	0	500

Electric FY26-FY30

Electric Project Title	FY26 Proposed ('000)	FY27 Proposed ('000)	FY28 Proposed ('000)	FY29 Proposed ('000)	FY30 Proposed ('000)	FY26-FY30 Total ('000)
Facilities - HQ Retail Space	100	1,000	0	0	0	1,100
Laboratory Equipment Upgrades - Electric	95	0	75	75	75	320
Telecom - Communication Power and Test Equipment - Electric	75	100	0	0	0	175
Telecom - NMR Growth - New MCC Additions - SmartGrid - Electric	75	75	75	75	75	375
Telecom - First Coast Radio Upgrade and Radios - Electric	50	50	50	50	50	250
Utility Locate Group - Capital Equipment - Electric	50	50	50	50	50	250
Security - Fire System Sprinklers - Electric	30	200	150	150	50	580
Telecom - Motorola APX900 Radio Replacement Project	0	0	2,125	2,125	2,125	6,375
Telecom - Carrier Ethernet Replacement	0	0	2,064	1,039	1,039	4,142
Facilities - Brandy Branch Generating - Equipment Shelter	0	0	337	178	0	515
Facilities - Commonwealth - Admin Upgrades	0	0	0	8,484	4,196	12,680
Reserves	2,000	0	0	0	0	2,000
ELECTRIC OTHER SUBTOTAL	57,145	60,152	56,901	69,484	62,309	305,991
ELECTRIC GRAND TOTAL	405,939	532,582	768,039	743,452	480,104	2,930,116

WaterSewer FY26-FY30

Water Project Title	FY26 Proposed ('000)	FY27 Proposed ('000)	FY28 Proposed ('000)	FY29 Proposed ('000)	FY30 Proposed ('000)	FY26-FY30 Total ('000)
WATER						
Galvanized Pipe Replacement - Program	13,828	13,303	18,927	19,727	20,000	85,784
Water Meters - AMI Conversion	13,800	13,800	8,000	0	0	35,600
Oakridge Water Treatment Plant - Upgrades	8,047	0	0	0	0	8,047
Royal Lakes Water Treatment Plant Upgrades	6,120	12,887	2,746	0	0	21,753
Water Treatment Plant - Large Capital Improvements	6,000	6,187	14,792	31,313	29,459	87,751
Grid - Cost Participation - New - Water	5,555	2,000	2,000	2,000	2,000	13,555
Water Delivery System	5,500	5,500	6,500	6,500	6,500	30,500
JP - COJ - South Grid - University Blvd Phase 2 - Commerce St to Baywood Terrace - Water	4,439	409	0	0	0	4,848
SIPS - Greenland - Southside Blvd - Deerwood 3 to Greenland - Water	4,122	0	0	0	0	4,122
Cecil Commerce Center - Well 4	4,064	0	0	0	0	4,064
Cisco Dr - Westlake Water Treatment Plant to Garden St - Transmission - New - Water	3,622	0	0	0	0	3,622
JP - Joint Participation Projects - Water	2,848	5,291	5,700	700	2,500	17,038
Water Purification Demonstration Facility	2,822	0	0	0	0	2,822
Water Meters - Large Water Meter Replacement	2,600	2,700	2,800	2,900	3,000	14,000
Water Meters - Replacement	2,500	2,600	2,700	2,800	2,900	13,500
Estuary - 2023-0673 Ranger Station Roadway and Infrastructure - Water	2,338	0	0	0	0	2,338
Water Meters - Growth	2,300	2,400	2,500	2,600	2,700	12,500
SIPS - Greenland Water Treatment Plant - Ground Storage Tank No 3 and Intertie Station	2,194	0	0	0	0	2,194
Westlake Water Treatment Plant - Expansion from 3 to 7 MGD	2,081	1,985	9,857	15,052	1,426	30,401
JP - COJ - Collins Rd Force Main - Blanding to Pine Verde - Water	2,071	0	0	0	0	2,071
Main Extensions and Taps – Water	2,000	2,000	2,000	2,000	2,000	10,000
JP - COJ - Chaffee Rd Normandy to Crystal Springs - Water	1,929	5,665	2,547	0	0	10,141
LDP Program - JP - JTA - 8th St Water Main Replacement - Mt Herman St to Boulevard St	1,649	0	0	0	0	1,649
JP - COJ - Ricker Rd-Old Middleburg to Morse Ave - Water Main	1,586	1,118	0	0	0	2,704
JP - COJ - Cecil Commerce Center - Logistics Lane - Water Main	1,469	0	0	0	0	1,469
Nassau - William Burgess - West Nassau Water Reclamation Facility to SR 200 - Water	1,366	3,872	0	0	0	5,238
Water Plant Capital - Renewal & Replacement	1,340	1,340	1,340	1,340	1,340	6,700
JP - FDOT - SR10 Beaver St at Chaffee Rd - Water	1,318	0	0	0	0	1,318
North Grid THM Mitigation Project	1,200	5,000	15,300	5,307	135	26,941
Wildlight Water Treatment Plant - New 2.25 MGD Plant	1,142	3,951	9,666	2,512	0	17,270
Well Rehabilitation and Replacement Program	1,104	2,298	3,009	3,129	3,255	12,795
Fairfax St and Norfolk Southern Railroad Crossing - Water Main - Segment 1	1,024	3,533	0	0	0	4,558
SWDE - Arlington East - Purification Facility	1,000	9,000	4,500	50,000	70,000	134,500
JP - JTA – South Grid – University Blvd – Los Santos Way to Commerce St - Water	958	10	0	0	0	968
Christobel Septic Tank Phase Out - Water Main Replacement	896	1,697	1,073	273	0	3,940
Ridenour Water Treatment Plant - Well 8	851	0	0	0	0	851
LDP Program - Water Transmission Replacement	786	1,987	2,000	2,000	2,000	8,772
Wildlight - 2024-2687 Pod 4 - Phase 1 - Water	758	0	0	0	0	758
Wildlight - 2023-4018 Wildlight Parkway - Phase 1 - Water	687	0	0	0	0	687
Beacon Hills Water Treatment Plant - Rehabilitation	561	872	5,740	4,859	0	12,032
Well Field Renewal & Replace	500	500	500	500	500	2,500
Norwood Water Treatment Plant - Well 1 Investigation and Rehabilitation	382	0	0	0	0	382

WaterSewer FY26-FY30

Water Project Title	FY26 Proposed ('000)	FY27 Proposed ('000)	FY28 Proposed ('000)	FY29 Proposed ('000)	FY30 Proposed ('000)	FY26-FY30 Total ('000)
JP - COJ - Lonestar Rd Bridge Water Main Replacement - Water	364	0	0	0	0	364
Water Treatment Plant Reservoir Renewal & Replace	350	350	350	350	350	1,750
JP - COJ - Ellis Road - Highway Av to Harrold Av - Water	325	0	0	0	0	325
Real Estate - Oakridge Backup Well Site - Property Acquisition	320	0	0	0	0	320
Small Diameter Pipe Replacement - Group 1 - McConihe and 8th St	276	0	0	0	0	276
JP - COJ - Cedar Point Rd Bridge 724129 at Gate Rd Relocation - Water	248	0	0	0	0	248
Water Treatment Plants - Sodium Hypochlorite Storage Tank Upgrades	200	200	200	200	200	1,000
SWDE - Cedar Bay Purification Facility	200	200	200	200	200	1,000
Westlake Water Treatment Plant - Well 4 and Raw Water Main	197	0	0	0	0	197
2023-0725 Seaton Creek - Phase 4 - Water	192	0	0	0	0	192
H2O Purification Center - Aquifer Recharge Well	192	0	0	0	0	192
JP - COJ - Harts Rd - Turtle Creek Dr S to Bertha St - Water Main Replacement	188	60	0	0	0	248
JP - FDOT - SR21 - Wilson Blvd to Roosevelt Blvd - Water Main Replacement	149	0	0	0	0	149
SWDE - Regional Aquifer Recharge Facilities	100	200	2,000	15,000	15,000	32,300
JP - Nassau - William Burgess Blvd - US 17 to Miner Rd - New - Water	96	0	0	0	0	96
South Grid - Intertie between Bartram Repump and Racetrack Rd - Water	85	0	0	0	0	85
JP - COJ - McCoys Creek - Cherokee St to St Johns River - Water	84	0	0	0	0	84
San Jose Blvd - Water Main Rehabilitation - Transmission	63	0	0	0	0	63
JP - FDOT - I95 and MLK Interchange - Water Main Replacement	45	0	0	0	0	45
Real Estate - North Grid - Downtown Water Treatment Plant - Property Acquisition	31	0	0	0	0	31
JP - SJC - CR210 - S Hampton to Ashford Mills - Distribution - Water	28	0	0	0	0	28
Southeast Water Treatment Plant - Well 3 Rehabilitation	22	0	0	0	0	22
JP - COJ - Old Middleburg Rd - 103rd St to Country Mill Ln - Phase 1 - Relocate - Water Main	20	0	0	0	0	20
Ridenour Water Treatment Plant - Well 1 Rehabilitation	20	0	0	0	0	20
Ridenour Water Treatment Plant - Well 3 Rehabilitation	20	0	0	0	0	20
Martin Luther King - Fairfax to Brentwood - Water Main Replacement	15	0	0	0	0	15
Community Hall Water Treatment Plant - Well 5 Rehabilitation	15	0	0	0	0	15
RiverTown Water Treatment Plant - New 4.7 MGD MDF	15	0	0	0	0	15
JP - FDOT - University Blvd W (SR109) - San Jose (SR13) to I-95	14	0	0	0	0	14
JP - FDOT - SR212 (US90/Beach Blvd) Southside Blvd to Eve Dr - Water Main Replacement	11	0	0	0	0	11
JP - Nassau - Chester Rd - David Hallman to Pages Dairy Rd - Water	10	0	0	0	0	10
Bartram Augmentation Well	10	0	0	0	0	10
JP - FDOT - SR115 Southside Blvd at Deerwood Park Blvd	5	0	0	0	0	5
Real Estate - Oakridge Replacement Well Site - Property Acquisition	4	0	0	0	0	4
JP - FDOT - JTB Blvd at Kernan Blvd - Water Main Replacement	1	0	0	0	0	1
Southeast Water Treatment Plant - Well 4	0	524	1,562	0	0	2,086
Fairfax St to Kings Rd Crossing - Water Main (Segment 3)	0	367	966	1,359	0	2,692
Southeast Water Treatment Plant - Ground Storage Tank	0	62	3,407	2,033	1,048	6,550
Lovegrove Water Treatment Plant - Electric System Upgrade	0	60	4,669	2,023	0	6,752
LDP - Program - McDuff - Olga to Park Water Main	0	0	2,511	0	0	2,511
Talleyrand Water Main Replacement: Jessie to 8th	0	0	465	2,700	2,557	5,722
Brierwood Water Treatment Plant - Rehabilitation	0	0	460	758	3,048	4,267
Fairfax St to MLK Crossing - Water Main (Segment 2)	0	0	433	963	3,608	5,004
Ft Caroline Rd - McCormick Rd to Fulton Rd - Distribution - New - Water	0	0	179	805	1,303	2,286

WaterSewer FY26-FY30

Water Project Title	FY26 Proposed ('000)	FY27 Proposed ('000)	FY28 Proposed ('000)	FY29 Proposed ('000)	FY30 Proposed ('000)	FY26-FY30 Total ('000)
North Grid - Downtown Water Treatment Plant	0	0	0	750	5,250	6,000
North Grid - Main St - Cole Rd to Elizabeth Ln - Water	0	0	0	300	1,500	1,800
North Grid - Rental Car Lane - Owens Rd to Pecan Park Rd N - Water	0	0	0	240	680	920
South Grid - Baymeadows Rd - Brierwood Rd to Craven Rd W - Water	0	0	0	190	550	740
South Grid - CR210 - St Johns Pkwy to Leo Maguire Pkwy - Water	0	0	0	100	500	600
SIPS - Ridenour - Cortez to Ridenour Water Treatment Plant - New - Water	0	0	0	0	1,500	1,500
SIPS - Oakridge - Saints Rd - St Johns Bluff to Oakridge Water Treatment Plant - Water	0	0	0	0	1,100	1,100
Reserves	2,000	0	0	0	0	2,000
WATER SUBTOTAL	127,274	113,927	141,598	183,483	188,108	754,390
SEWER						
Buckman Water Reclamation Facility - Biosolids Conversion - Process Facility with Dual Dryers	88,038	53,757	16,052	22,448	0	180,295
Blacks Ford Water Reclamation Facility - Expansion from 6 to 12 MGD	60,301	71,133	68,655	33,405	0	233,495
Arlington East Water Reclamation Facility Upgrades - Influent Structure	24,375	34,523	39,524	4,809	0	103,232
Monterey Water Reclamation Facility Improvements - Phase 2	17,938	6,400	170	0	0	24,508
Arlington East Water Reclamation Facility – Reclaimed Water and Disinfection System Upgrades	11,819	53,010	73,195	43,515	0	181,539
Arlington East - 8751 Bayleaf Dr - Class III/IV - Interim Upgrade	10,300	2,119	0	0	0	12,419
Ridenour Water Treatment Plant - Storage and Repump - Reclaim	10,020	1,755	0	0	0	11,775
Northwest Water Reclamation Facility - 3.0 MGD	9,587	45,778	60,813	60,261	10,662	187,101
SWDE - Arlington East Deep Injection Disposal Well	9,364	0	0	0	0	9,364
Buckman Water Reclamation Facility - Biosolids RAW Sludge Holding Tank Restoration	8,621	14,796	12,114	514	0	36,044
JP - SJC - Greenbriar Rd - Longleaf Pine Pkwy to Greenbriar Estates Dr - Transmission - Reclaim	7,472	195	195	0	0	7,862
Mandarin Water Reclamation Facility - Influent Piping Modifications	7,447	834	0	0	0	8,281
Buckman Water Reclamation Facility - Aeration Basin Air Header and Diffuser Replacement	7,129	7,131	7,839	0	0	22,099
Pumping Stations - Capital Equipment Replacement	7,000	7,000	7,000	7,000	7,000	35,000
Water Reclamation Facilities - Capital Equipment Replacement	5,500	5,500	5,500	5,500	5,500	27,500
Greenbriar Rd - Longleaf Pine Pkwy to Spring Haven Dr - Transmission - Reclaim	5,463	117	0	0	0	5,580
JP - Joint Participation Projects - Sewer	5,400	5,400	5,400	400	2,000	18,600
Grid - Cost Participation - New - Force Main	4,895	2,000	2,000	2,000	2,000	12,895
Sewer Collection System Renewal & Replace	4,500	4,500	4,500	4,500	4,500	22,500
Cahoon Rd – Hickory Hill Pump Station to Lenox Ave Force Main Replacement	4,384	200	0	0	0	4,584
Sewer Collection System Trenchless Renewal & Replace	4,300	4,300	4,300	4,300	4,300	21,500
Small Diameter - Force Main Replacement	4,000	4,000	11,000	11,000	11,000	41,000
Monterey - 7732 Merrill Rd & 2530 Mayapple - Pump Station Upgrades	3,958	0	0	0	0	3,958
Evergreen Ave and 45th St E-Oakwood St to 47th St S - Force Main	3,861	0	0	0	0	3,861
Manhole Inspection, Prioritization, and Rehabilitation or Replacement	3,600	3,700	3,800	3,900	4,000	19,000
Blacksford Water Reclamation Facility to Veterans Pkwy - Transmission - Reclaim	3,581	1,968	0	0	0	5,549
Wastewater Large Capital Improvements	3,427	2,900	6,100	10,300	12,600	35,327
JP - COJ - Cecil Commerce Center - Logistics Lane - Pump Station	3,118	0	0	0	0	3,118
Pump Station Upgrades for Mandarin Water Reclamation Facility Influent Upgrades	3,113	0	0	0	0	3,113
Nocatee North - Reclaim Water Storage Tank	2,902	6,559	0	0	0	9,460
JP - COJ - Cecil Commerce Center - Logistics Lane - Force Main	2,746	0	0	0	0	2,746
Buckman Water Reclamation Facility - Biosolids Facility Rehabilitation	2,733	0	0	0	0	2,733

WaterSewer FY26-FY30

Water Project Title	FY26 Proposed ('000)	FY27 Proposed ('000)	FY28 Proposed ('000)	FY29 Proposed ('000)	FY30 Proposed ('000)	FY26-FY30 Total ('000)
JP - COJ – Old Middleburg Rd - Hazel Lake Drive to Argyle Forest Blvd - New – Force Main	2,595	1,711	0	0	0	4,305
Estuary - 2023-0673 Ranger Station Roadway and Infrastructure - Reclaim	2,563	0	0	0	0	2,563
Main Extensions and Taps - Sewer	2,500	2,500	2,500	2,500	2,500	12,500
LDP Program - South Shores Sub-Aqueous Force Main Rehabilitation	2,462	0	0	0	0	2,462
Grid - Cost Participation - New - Reclaim	2,068	2,000	2,000	2,000	2,000	10,068
Southwest - POW MIA Memorial Pkwy - Normandy Blvd to Parkland MPS - Force Main	2,005	353	0	0	0	2,359
Small Diameter Iron and Cement Gravity Main Renewal & Replace	2,000	2,000	5,000	5,000	5,000	19,000
ARV Inspection, Prioritization, and Rehabilitation or Replacement	2,000	2,000	2,000	2,000	2,000	10,000
Parental Home and Barnes - Lofberg Dr Pump Station to Santa Monica Blvd S - Force Main	1,970	0	0	0	0	1,970
Estuary - 2023-0673 Ranger Station Roadway and Infrastructure - Sewer	1,800	0	0	0	0	1,800
JP - COJ - Harts Rd - Turtle Creek Dr S to Bertha St – Sewer Main Replacement	1,747	160	0	0	0	1,907
JP - COJ - Chaffee Rd - Normandy Blvd to Crystal Springs Rd - Sewer	1,616	2,062	1,300	0	0	4,978
SCADA RTU and Control Panel Upgrades	1,500	1,500	1,500	1,500	1,500	7,500
Liberty Trunk Sewer Rehabilitation	1,299	993	0	0	0	2,292
LDP Program - Large Diameter CIPP	1,200	3,007	1,460	1,500	1,500	8,667
LDP Program - Ductile Iron Force Main Replacement	1,172	1,500	1,540	3,000	3,000	10,212
RiverTown - New Storage and Pumping System - Reclaim	1,156	8,546	3,733	0	0	13,436
Real Estate - Estuary - Reclaim Water Storage and Repump - Property Acquisition	1,142	0	0	0	0	1,142
Buckman Water Reclamation Facility - Primary Tank Chain and Flight Replacement	1,123	0	0	0	0	1,123
Buckman Water Reclamation Facility - Biosolids Process Renewal and Replacement	1,100	1,100	1,100	740	740	4,780
Herschel St. 12in Force Main Replacement	1,045	1,659	0	0	0	2,705
Mandarin Water Reclamation Facility - Switchgear Control Upgrade	1,000	717	0	0	0	1,717
SEQ to Gate Parkway - Transmission - New - Reclaim	1,000	1,000	2,050	0	0	4,050
2022-4048 Villages of Westport Offsite Force Main - Sewer	923	0	0	0	0	923
SWDE - Buckman Water Reclamation Facility	870	-415	3	0	0	458
Cleveland Ave - Force Main Crossing Replacement	828	0	0	0	0	828
Monument Rd - Arlington East Water Reclamation Facility to St Johns Bluff Rd - Transmission - New - Reclaim	758	4,608	7,390	0	0	12,756
LDP Program - McMillan St Pump Station Effluent Piping - Force Main Replacement	691	0	0	0	0	691
Wildlight - 2023-4018 Wildlight Parkway Phase 1 - Reclaim	666	0	0	0	0	666
Wildlight - 2024-2687 Pod 4 Ph 1 - Reclaim	666	0	0	0	0	666
JP - COJ - Ricker Rd-Old Middleburg to Morse Ave - Replacement - Force Main	636	0	0	0	0	636
JP - COJ - Cedar Point Rd Bridge 724129 at Gate Rd Relocation - Sewer	578	0	0	0	0	578
Ponte Vedra Water Reclamation Facility - Improvements	560	11,062	14,519	7,057	0	33,199
Wildlight - 2023-4018 Wildlight Parkway Phase 1 - Sewer	522	0	0	0	0	522
Wastewater Odor Control - All Plants and Pump Stations	500	500	500	500	500	2,500
Southwest Water Reclamation Facility - Expansion to 18 MGD	500	6,450	13,000	36,000	32,000	87,950
Nassau - Wildlight - Storage and Repump - Reclaim	500	4,500	15,000	0	0	20,000
Nassau - Chester Rd - Nassau Water Reclamation Facility to Heron Isles Pkwy - Force Main	450	1,275	1,275	0	0	3,000
Nocatee South RW Storage Tank - Reclaim	400	2,000	5,600	0	0	8,000
Davis - Gate Pkwy to RG Skinner - Transmission - Reclaim	388	0	0	0	0	388
Southwest Water Reclamation Facility - Expansion to 16 MGD	384	0	0	0	0	384
Real Estate - Nassau Regional - SR200 West of I-95 for Storage Tank and Boosters - Property Acquisition	378	0	0	0	0	378
Lorain St 8in Force Main Replacement	373	0	0	0	0	373
Nassau Regional Water Reclamation Facility - Expansion to 3 MGD	359	0	0	0	0	359

WaterSewer FY26-FY30

Water Project Title	FY26 Proposed ('000)	FY27 Proposed ('000)	FY28 Proposed ('000)	FY29 Proposed ('000)	FY30 Proposed ('000)	FY26-FY30 Total ('000)
JP - FDOT - SR10 Beaver St at Chaffee Rd - Sewer	354	0	0	0	0	354
Monterey - 5838 Pompano - Class III/IV - Pump Upgrade	274	0	0	0	0	274
SCADA Renewal & Replace	268	268	268	268	268	1,340
Monterey - 8043 Carlotta Rd - Class III/IV - Pump Upgrade	261	3,518	367	0	0	4,146
Southwest - Chaffee Rd S - Crystal Springs Rd - Force Main	250	525	2,700	26	0	3,500
Arlington East Water Reclamation Facility - Force Main from Arlington East to University Blvd	244	0	0	458	8,272	8,974
Mandarin - 106 Twin Creeks - Class III/IV - Booster Pump Station	241	0	0	0	0	241
JP - COJ - Lonestar Rd Bridge Force Main Replacement - Sewer	232	0	0	0	0	232
Nassau - Chester Rd - Nassau Water Reclamation Facility to Heron Isles Pkwy - Reclaim	200	1,400	2,000	3,600	0	7,200
Buckman Water Reclamation Facility - Influent Pump Station Modifications	200	659	9,373	561	0	10,792
SWDE - Arlington East Purification Facility - Deep Injection Disposal Wells	185	2,100	1,000	14,300	19,000	36,585
Nassau Regional Water Reclamation Facility - Effluent Management	153	0	0	0	0	153
JP - COJ - Ellis Road - Highway Av to Harold Av - Sewer	116	0	0	0	0	116
Waste Water Pumping Station Safety Improvements - Guard Rail Installation	100	100	100	100	100	500
JP - COJ - Six Mile Bridge and Utilities Replacement	96	2,357	0	0	0	2,453
District 2 - Woodley Pump Station Repair and Replace	86	0	0	0	0	86
JP - Nassau - William Burgess Blvd - US 17 to Miner Rd - New - Force Main	75	0	0	0	0	75
SWDE - Planning, Zoning, and Land Acquisition	65	0	0	0	0	65
Reuse Delivery Renewal & Replace	55	55	55	55	55	275
JP - SJC - CR210 - South Hampton to Ashford Mills - Transmission - Reclaim	54	0	0	0	0	54
Manhole SCADA Renewal & Replace	50	50	50	50	50	250
Diesel-driven Backup Pump Renewal & Replace	50	50	50	50	50	250
Reuse Facility - Capital Equipment Replacement	50	50	50	50	50	250
JP - COJ - McCoy's Creek - Cherokee St to St Johns River - Sewer	50	0	0	0	0	50
JP - Nassau - Chester Rd - David Hallman to Pages Dairy Rd - Reclaim	34	0	0	0	0	34
JP - SJC - CR210-S Hampton to Ashford Mills - Transmission - Force Main	30	0	0	0	0	30
JP - Nassau - Chester Rd - David Hallman to Pages Dairy Rd - Force Main	24	0	0	0	0	24
Rivertown - Reclaim Water Booster Pump Station	20	0	0	0	0	20
JP - COJ - Collins Rd Force Main - Blanding to Pineverde - Sewer	9	0	0	0	0	9
Mandarin Water Reclamation Facility - Sludge Holding Tanks Rehabilitation	7	0	0	0	0	7
Arlington East - Biosolids Force Main - St Johns River Crossing University Blvd to Kennedy Generating	5	3,123	12,167	3,034	0	18,329
JP - FDOT - 103rd St (SR134) - Firestone to Wesconnett - Sewer Main Improvements	2	0	0	0	0	2
LDP - JP - FDOT - CIPP Stuart Street Sewer Rehabilitation at I95 and MLK Interchange	1	0	0	0	0	1
Arlington East - 8331 Princeton Sq - Class III/IV - Pump Upgrade	0	2,683	3,278	0	0	5,961
Mandarin Water Reclamation Facility - River UV Replacement	0	454	7,405	9,967	220	18,046
Arlington East - Deerwood Pk - Burnt Mill to JTB - Force Main	0	400	1,000	1,000	0	2,400
Arlington East - Biosolids Force Main from Kennedy Generating to Buckman	0	14	4,071	2,811	0	6,895
Nassau Regional - SR200 West of I-95 RW Storage Tank and Booster Pump Station - Reclaim	0	10	1,026	2,663	6,960	10,658
Arlington East Water Reclamation Facility - Biosolids Pump Station Rehabilitation	0	5	252	4,989	1,804	7,050
Mandarin Water Reclamation Facility - Sand Filters Rehabilitation	0	0	5,589	4,361	0	9,950
Buckman Water Reclamation Facility - Primary Clarifiers 1-8 Structural Rehabilitation	0	0	2,729	143	0	2,872
SWDE - Cedar Bay Deep Injection Disposal Well	0	0	1,500	19,500	1,300	22,300
District 2 - Wingate Pump Station	0	0	944	459	0	1,403
District 2 - Natalie Pump Station	0	0	921	472	0	1,393

WaterSewer FY26-FY30

Water Project Title	FY26 Proposed ('000)	FY27 Proposed ('000)	FY28 Proposed ('000)	FY29 Proposed ('000)	FY30 Proposed ('000)	FY26-FY30 Total ('000)
Buckman Water Reclamation Facility -1636 Talleyrand Av - Class III/IV	0	0	823	2,053	6,311	9,187
Southwest - 13437 Parkland - Class III/IV Pump Upgrade	0	0	425	75	0	500
Nassau - Radio Av - 3 Mgal Storage and Pumps - Reclaim	0	0	400	4,600	10,000	15,000
North Estuary - Storage and Repump - Reclaim	0	0	200	5,500	10,300	16,000
Nassau Regional Water Reclamation Facility - Storage and Pumps - Reclaim	0	0	200	2,000	7,800	10,000
South Paseo Dr – E Paseo to Princeton Sq - Force Main	0	0	200	300	1,700	2,200
LDP Program - District 2 - Capper Rd - Meadowlea Dr to Lem Turner - Force Main	0	0	45	196	310	550
LDP Program - Busch Dr - Balmoral Dr to Harts Rd - Transmission - Force Main	0	0	30	600	183	813
Greenland Water Reclamation Facility - Expansion to 8 MGD	0	0	0	714	5,592	6,306
Nassau Regional Water Reclamation Facility - Expansion to 4 MGD	0	0	0	439	2,925	3,364
District 2 - New Berlin Rd - Yellow Bluff Rd to Eastport Rd - New - Force Main	0	0	0	400	2,000	2,400
District 2 - Yellow Bluff Rd - New Berlin Rd to Victoria Lakes - Transmission - New - Force Main	0	0	0	400	900	1,300
US-1 - Twin Creeks MPS to Alphons St - Transmission - Force Main	0	0	0	300	2,500	2,800
Lenox Ave - Fouraker Rd to Palisades Dr - Distribution - New - Force Main	0	0	0	257	2,140	2,397
CR210 - Twin Creeks to Russell Sampson Rd - Transmission - Reclaim	0	0	0	90	1,100	1,190
Southwest - Morse Ave Booster	0	0	0	50	1,160	1,210
Russell Sampson Rd - St Johns Pkwy to CR210 - Transmission - Reclaim	0	0	0	41	600	641
Nassau - East - Storage and Repump - Reclaim	0	0	0	0	500	500
SWDE - Nassau Regional Water Reclamation Facility	0	0	0	0	350	350
SWDE - Monterey Water Reclamation Facility	0	0	0	0	200	200
Reserves	7,000	0	0	0	0	7,000
SEWER SUBTOTAL	411,728	420,183	468,845	362,579	209,001	1,872,336
WATER OTHER						
Technology Services - Water Projects	8,000	8,000	8,000	12,250	12,250	48,500
Capital Administrative Overhead - Water	7,677	8,245	8,620	8,878	9,145	42,565
Fleet - Replacement - Water	7,566	7,760	7,862	7,698	8,117	39,003
Facilities - Generators - Water	3,328	2,593	3,277	3,283	3,052	15,533
Facilities - Building Upgrades - Water	2,285	2,255	2,285	2,105	2,105	11,035
Laboratory - IP Sensor Technology Deployment	1,252	0	0	0	0	1,252
Fleet - Expansion - Water	1,161	1,770	892	500	500	4,823
Security - Water	800	800	800	800	800	4,000
Telecom - Fiber Repair and Replace - Water	500	500	700	700	700	3,100
Security - Fencing - Water	500	700	600	600	600	3,000
Laboratory Equipment Upgrades - Water	400	241	412	100	100	1,253
Facilities - Arlington East Control Room Upgrade	200	0	0	0	0	200
Real Estate - Easement Location and Acquisitions - Water	125	125	125	125	125	625
Utility Locate Group - Capital Equipment - Water	50	50	50	50	25	225
Security - Fire Alarm and Sprinkler Systems - Water	30	200	150	150	50	580
Wetland Mitigation Credits for Capital Projects - Water	1	1	1	1	1	5
Facilities - District 2 - Building 6 Renovation	0	182	926	0	0	1,108
Facilities - Mandarin Water Reclamation Facility - Facility Parking and Storm Water Upgrades - Phase 2	0	100	3,448	0	0	3,548
Facilities - Mandarin Water Reclamation Facility - 1500KW Generator Replacements	0	0	2,500	1,868	0	4,368

WaterSewer FY26-FY30

Water Project Title	FY26 Proposed ('000)	FY27 Proposed ('000)	FY28 Proposed ('000)	FY29 Proposed ('000)	FY30 Proposed ('000)	FY26-FY30 Total ('000)
Facilities - Buckman Water Reclamation Facility - Street Lighting and Paving Upgrades	0	0	168	952	877	1,997
Facilities - Blacks Ford Administration & Operations Building Renovations	0	0	155	1,329	0	1,484
Facilities - Ponce De Leon Water Treatment Plant - New Operations Building	0	0	112	952	0	1,064
Reserves	1,000	0	0	0	0	1,000
WATER OTHER SUBTOTAL	34,875	33,522	41,083	42,341	38,447	190,268
WATER GRAND TOTAL	573,877	567,632	651,526	588,403	435,556	2,816,994

DES FY26-FY30

District Energy System (DES) Project Title	FY26 Proposed ('000)	FY27 Proposed ('000)	FY28 Proposed ('000)	FY29 Proposed ('000)	FY30 Proposed ('000)	FY26-FY30 Total ('000)
DES - Hogans Creek - Plant Expansion	24,227	20,958	9,885	0	0	55,070
DES - Stadium of the Future - Line Extension	4,420	700	0	0	0	5,120
DES - Downtown - Line Extension	1,800	611	308	154	0	2,873
DES - Hogans Creek - Gator Bowl Blvd - APR to Four Seasons	1,750	0	0	0	0	1,750
DES - Springfield - Plant Chiller Expansion	1,500	4,500	0	0	0	6,000
DES - District Energy System - R&R	1,640	1,750	1,750	1,750	500	7,390
DES - Hogans Creek - Line Extension - Segment B	1,700	7,300	1,000	0	0	10,000
DES - Downtown - Metering Stations	300	0	0	0	0	300
DES - Security	150	150	150	50	50	550
DES - Capital Administrative Overhead	48	50	58	60	61	276
DES - Downtown - Plant Expansion	40	40	16	370	4,690	5,156
DES - Downtown - Laura St - Duval to Independent Dr - 30" Chilled Water Main	1	0	0	0	0	1
DES - Facilities - Capital Asset Replacement and Renovation	0	275	718	429	381	1,803
DES - Hogans Creek - Metering Stations	0	0	750	0	0	750
DES - Hogans Creek - Plant Expansion and Upgrades	0	0	154	154	0	308
DES GRAND TOTAL	37,576	36,334	14,788	2,966	5,682	97,346

ELECTRIC	Description
B50, B51, etc	specific steam turbine units at Brandy Branch Generating
CEMI-5	Customers Experiencing More than 5 Interruptions
CT1, CT2, etc	specific gas turbine units
DCPS	Duval County Public Schools
HP/IP	High Pressure/Intermediate Pressure
HRSG	Heat Recovery System Generator
LNG	Liquid Natural Gas
N00, N01, N02, etc	specific steam turbine units
OH-UG	Overhead to Underground
PPE	Personal Protective Equipment
PV	Photovoltaic
RTAC	Real-Time Automation Controller
RTU	Remote Terminal Unit
SAIDI	System Average Interruption Duration Index
SEL-3355	Schweitzer Engineering Laboratories
SOCC	system ops and control center
UPS	Universal Power Supply

WATER	Description
AMI	Advanced Metering Infrastructure
ARV	Air release Valves
CIPP	Cured In Place Piping
Class III/IV	the size/processing capability of a sewage pump station
JP	Joint Project
MCC	Motor control center
MGD	Million Gallons per Day
MPS	Master Pump Station
PFAS	Per- and polyfluoroalkyl substances
RTU	Remote Terminal Unit
SBR	Sequencing Batch Reactor
SCADA	supervisory control and data acquisition
SIPS	Southside Integrated Piping System
SJC	St Johns County
SWDE	Surface Water Discharge Elimination
THM	Trihalomethanes
UV	Ultraviolet

Explanation

CEMI-5 is a software report and metric that stands for Customers Experiencing More Than Five Outages of one minute or more in the past year. The new report has helped us improve on our already unbeatable performance of low extended outage frequency and duration rates. CEMI-5 directs JEA's engineers and field personnel to the specific addresses of customers who've experienced six or more extended outages (of one minute or more) over the last 12 months

A type of turbine

An energy recovery heat exchanger that recovers heat from a hot gas stream, such as a combustion turbine. It produces steam that can be used in a process or used to drive a steam turbine.

Moving electric lines from overhead to underground

solar panels

Multifunctional platform designed for demanding utility applications.

A remote terminal unit (RTU) is a microprocessor-controlled electronic device that interfaces objects in the physical world to a distributed control system or SCADA (supervisory control and data acquisition) system by transmitting telemetry data to a master system, and by using messages from the master supervisory system to control connected objects

Indicates the total duration of interruptions for the average customer across the electric system during a predefined period of time such as a month or a year. It is commonly measured in minutes or hours of interruption.

Schweitzer Engineering Laboratories - computing platform

central command/control of the electric system

Explanation

Integrated system of equipment, comm., and information management systems for utilities to remotely collect water usage data in real time

Class III - 1,000 Gallons per Minute (GPM) to 2,000 GPM / Class IV - Over 2,000 GPM

Projects that involve agreements and collaboration with other local and State entities.

the max amount of volume a water or wastewater plant can process

synthetic organofluorine chemical compounds

A RTU is a microprocessor based device that monitors and controls field devices, that then connects to plant control or SCADA (supervisory control and data acquisition) systems.

a type of sludge process for wastewater treatment

supervisory control and data acquisition

SIPS projects are part of the Total Water Mangement Plan and done to improve reliability and optimize Water Mains in the

Utilizing deep injection wells to divert treated wastewater from the river, due to Florida Senate Bill (SB) 64

Jacksonville Port Authority (JPA) Projects identified in the CIP

(Ordinance 2025-505-E)

All projects listed on the following pages show consistency with Port Master Plan, Objectives 1.3, 2.3, 3.1, 3.2, and 3.3 within the Conservation/Coastal Management Element of the 2045 Comprehensive Plan.

Jacksonville Port Authority
5 year Capital Projects - 2026-2030

			2026	2027	2028	2029	2030
Location	Description	Amount	Amount	Amount	Amount	Amount	Amount
Blount Island	Berth 20 T-Berth Construction	\$ 36,500,000	31,000,000	5,500,000			
	New JFRD Firestation	\$ 10,750,000	10,750,000				
	Roadway Improvement New Entrance and Security Plaza	\$ 4,000,000	4,000,000				
	Auto Processing Facility Development (Construction)	\$ 3,000,000	3,000,000				
	Berth 30 31 & 32 (Design & Construction)	\$ 152,500,000	2,500,000	20,000,000	50,000,000	50,000,000	30,000,000
	Building Repairs/Upgrades - Various (Grant Funded)	\$ 1,075,000	1,075,000				
	New RPM (BIMT Lane 3)	\$ 500,000	500,000				
	Stormwater Pond Upgrades-Pond 8	\$ 250,000	250,000				
	Terminal Wide Asphalt Facility Rehab	\$ 1,000,000	200,000	200,000	200,000	200,000	200,000
	Building Repairs/Upgrades - Various (Non-Grant Funded)	\$ 1,245,000	180,000	515,000	550,000		
	Railroad Track Ties/Rubber Seal Upgrades	\$ 302,000	122,000	45,000	45,000	45,000	45,000
	Terminal Wide Facilities Repairs from Inspections	\$ 2,100,000	100,000	500,000	500,000	500,000	500,000
	Terminal Wide Lighting Upgrades	\$ 20,000	20,000				
	SET terminal expansion at Pond # 2 (fill and pave) - (SET Funded)	\$ 2,500,000		2,500,000			
	Roadway Improvement Dave Rawls Expansion (Phase II)	\$ 3,500,000		2,000,000	1,500,000		
	Equipment Shelter @ BIMT Maintenance Compound	\$ 1,200,000		1,200,000			
	Railroad Upgrade Grade Crossing Replacement at Berth 22	\$ 800,000		800,000			
	Equipment Repair and Wash facility at Crane Watch Bldg	\$ 750,000		750,000			
	Railroad Upgrade Track Gate Arms at Intermodal Drive	\$ 500,000		500,000			
	Building Repairs (B14 & B15) (Imports) from Inspection Reports	\$ 400,000		400,000			
	Crane Rail Gout - Larger Project Each Year to Address GROUTING	\$ 350,000		350,000			
	Stormwater Pond Upgrade (Design/Permit/Rebuild West Dike of Trailer Bridge)	\$ 300,000		300,000			
	Stormwater Pond Upgrades and Rehabilitation of Structures (Ponds/Outfalls)	\$ 1,200,000		300,000	300,000	300,000	300,000
	Heavy-Tracked equipment Concrete Pad for Berth 22 (2 acres)	\$ 2,750,000		250,000	2,500,000		
	Stormwater Pond Upgrade - West Channel Shoreline Erosion Maintenance	\$ 1,000,000		250,000	250,000	250,000	250,000
	Roadway Improvement WM Mills Widening-Dave Rawls to Blount Island Blvd DSGN/CSTN	\$ 2,700,000		200,000	2,500,000		
	Roadway Improvement Outbound Lane at Security Plaza POV Lane 9	\$ 2,150,000		150,000	2,000,000		
	Lighting Upgrade MUSCO lighting repairs/upgrades on main wharf	\$ 300,000		100,000	100,000	100,000	
	Parking Expansion Access Control Building	\$ 100,000		100,000			
	Outfall/Box Culvert Rehabilitation-Berth 32	\$ 2,000,000			2,000,000		
	Redevelop Old FS48 Site	\$ 1,500,000			1,500,000		
	Roadway Improvement Intramodal Drive Widening	\$ 2,250,000			250,000	2,000,000	
Redevelop Access Control Site	\$ 4,000,000				4,000,000		
Berth Upgrades - Pile, Cap and Beam Rehab BIMT	\$ 200,000				200,000		
Roadway Improvement Blount Island Blvd Widening Construction	\$ 4,200,000				200,000	4,000,000	
Total Blount Island		\$ 247,892,000	\$ 53,697,000	\$ 36,910,000	\$ 64,195,000	\$ 57,795,000	\$ 35,295,000
Dames Point	Terminal Upgrades	\$ 12,000,000	12,000,000				
	Cruise Terminal Upgrades	\$ 1,780,000	740,000	50,000	160,000	830,000	
	Building Upgrades - Various	\$ 545,000	80,000	60,000	225,000	180,000	
	Terminal Wide Lighting Upgrades	\$ 194,000		82,000	62,000	50,000	
	Terminal Development - DPMT North Expansion 40 acre site (DSGN/CNST)	\$ 48,300,000		2,500,000	800,000	25,000,000	20,000,000
	Utilities Upgrade - Waterline Connection at New Berlin	\$ 850,000		850,000			
	Construct New Baggage Screening Facility	\$ 500,000		500,000			
	Terminal Wide Electrical Upgrades	\$ 750,000		250,000	250,000	250,000	
	Construct New DPMT Equipment Shelter (DSGN/CNST)	\$ 625,000		125,000	500,000		
	Stormwater Pond Upgrades and Rehabilitation of Structures (Ponds/Outfalls)	\$ 100,000		100,000			
	Construct New Permanent Restrooms	\$ 750,000				750,000	
	Total Dames Point		\$ 65,344,000	\$ 12,820,000	\$ 4,217,000	\$ 1,997,000	\$ 28,310,000
Talleyrand	Sedimentation System Study & Construction	\$ 22,000,000	3,000,000		19,000,000		
	Pile Cap & Beam	\$ 5,500,000	2,000,000	2,000,000	1,500,000		
	Aggregate Terminal Design/Construction	\$ 56,000,000	1,000,000	25,000,000	20,000,000	10,000,000	
	Railroad Upgrades - Various	\$ 1,930,000	545,000	815,000	195,000	75,000	300,000
	TMT Terminal Drainage System Improvements/Upgrades	\$ 1,000,000	500,000	500,000			
	Berth Upgrade - Berth 6 Crane Beam Stow Pin Sockets	\$ 350,000	350,000				
	Crane Rail Upgrade Plan	\$ 700,000	350,000	350,000			
	TMT Terminal Facility Upgrades per Inspections	\$ 100,000	100,000				
	TMT Breakbulk Expansion	\$ 20,000,000		20,000,000			
	TMT Terminal: TMT West Development incl. Aqua Gulf	\$ 17,000,000		2,000,000	5,000,000	5,000,000	5,000,000
	TMT Terminal: TMT South Development	\$ 1,750,000		1,750,000			
	Building Upgrades - Various	\$ 1,065,000			635,000	50,000	380,000
	Berth Upgrade: Fender Replacement	\$ 400,000			400,000		
	Total Talleyrand		\$ 124,580,000	\$ 7,845,000	\$ 50,665,000	\$ 45,695,000	\$ 15,075,000
Crane & Crane Projects	Purchase of 3 New Container Cranes	\$ 9,219,448	9,219,448				
	Miscellaneous	\$ 3,000,000	3,000,000				
	Crane Upgrades - Hanjung #8841	\$ 5,540,000	3,445,000	760,000	660,000	325,000	350,000
	Crane Upgrades - Hanjung #8811	\$ 5,285,356	2,910,356	1,270,000	655,000	50,000	380,000
	Crane Upgrades - ZPMC #10487	\$ 6,355,000	690,000	3,715,000	1,850,000	35,000	65,000
	Crane Upgrades - ZPMC #10776	\$ 1,310,000	510,000	475,000	130,000	30,000	165,000
	Crane Upgrades - ZPMC #10777	\$ 1,240,000	510,000	475,000	80,000	80,000	95,000
	Crane Upgrades - ZPMC #10778	\$ 1,085,000	510,000	280,000	50,000	100,000	145,000
	Crane Upgrades - Impsa #7382	\$ 618,000	48,000	460,000	50,000	20,000	40,000
	Crane Upgrades - ZPMC #10486	\$ 3,650,000	40,000	1,660,000	1,850,000	35,000	65,000
	Crane Upgrades - Hanjung #8844	\$ 1,778,000	18,000	1,620,000	50,000	90,000	
	Crane Upgrades - Impsa #7381	\$ 283,000	18,000	135,000	50,000	20,000	40,000
	Purchase of Crane #4	\$ 19,000,000		19,000,000			
	Crane Upgrades - Paccco #104	\$ 2,255,000		2,030,000	35,000	40,000	150,000
	Crane Upgrades - Paccco #103	\$ 2,095,000		1,870,000	35,000	40,000	150,000
	Crane Upgrades - Paccco #105	\$ 1,740,000		1,180,000	85,000	325,000	150,000
	Crane Upgrades - Hanjung #8810	\$ 1,995,000		1,075,000	510,000	110,000	300,000
	DPMT Terminal: High Voltage Switch Gear Refurb/Replace	\$ 800,000		800,000			
	Crane Upgrades - Paccco #106	\$ 1,880,000		620,000	785,000	325,000	150,000
	DPMT Terminal: Storm Pin Widening for Proper Crane Alignment	\$ 250,000		250,000			
	New Bromma STR-45 spreader	\$ 240,000		240,000			
	HV Switchgear Room Inspection and Cleaning	\$ 60,000		60,000			
	Install Overhead 10-Ton Service Hoist TMT Wash Pad	\$ 250,000			250,000		
Full set of Bromma SSX-53 paddle flippers	\$ 65,000			65,000			
New BROMA STS Spreader	\$ 460,000				230,000	230,000	
Total Crane & Crane Projects		\$ 70,413,804	\$ 20,918,804	\$ 37,975,000	\$ 7,190,000	\$ 1,855,000	\$ 2,475,000
General Port Related	Powerlines	\$ 44,612,748	44,612,748				
	Misc Land Acquisition	\$ 43,000,000	23,000,000	5,000,000	5,000,000	5,000,000	5,000,000
	PSPG Round 23 Security Grant Projects	\$ 763,000	763,000				
	Portwide Rail Concepts and Design	\$ 600,000	600,000				
	DMMA - Bartram Island Cell B2 Capacity Creation	\$ 2,500,000	500,000	500,000	500,000	500,000	500,000
	PSPG Round 24 Security Grant Projects	\$ 655,000	405,000	250,000			
	FSTED Round 25 Security Grant Projects	\$ 375,000	375,000				
	Capitalized Engineering Costs	\$ 1,500,000	300,000	300,000	300,000	300,000	300,000
	FSTED Round 23 Security Grant Projects	\$ 50,000	50,000				
	Public Safety Boat Dock Repairs/Upgrades	\$ 210,000	35,000	50,000	50,000	50,000	25,000
	Buck Island Access Bridge Repairs	\$ 800,000		800,000			
	PSGP Round 25-Cruise Terminal Back-up Generator Enhancement	\$ 425,000		425,000			
	DMMA: Site Wide Upgrades	\$ 775,000		325,000	150,000	150,000	150,000
	CCTV Poles, Cameras, and Signage	\$ 425,000		300,000	125,000		
	Building Upgrades - SOC	\$ 265,000		265,000			
Total Miscellaneous		\$ 94,265,748	\$ 70,640,748	\$ 6,100,000	\$ 5,850,000	\$ 5,850,000	\$ 5,825,000
Other Capital	BLOUNT ISLAND						
	Fender Upgrades	\$ 180,000	45,000	45,000	45,000	45,000	
	Facility Equipment Upgrades	\$ 140,000	35,000	35,000	35,000	35,000	
	TALLEYRAND						
	Utility Upgrade - North Terminal Lift Station	\$ 150,000	150,000				
	Utility Upgrade - Replace Electrical Transformer South Fire Pump	\$ 75,000	75,000				
	Fender Upgrades	\$ 50,000	50,000				
	Fence Upgrades	\$ 35,000	35,000				
	Railroad - Replace Main Rolling Gate and Operator	\$ 30,000	30,000				
	Light Fixture Upgrade to LED	\$ 25,000	25,000				
	Warehouse #9 Replace Fire Riser	\$ 25,000	25,000				
	Kenwood Portable Radio	\$ 20,000	20,000				
	PCOB/SOC/PORTWIDE MISC						
	USACE Harbor Deepening Monitoring Fees	\$ 12,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
	Portwide Berth Restoration	\$ 12,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
	PCOB Roof Upgrade (Silicone Seal)	\$ 750,000	750,000				
	Vehicle Purchases - Life Cycle and Additional Needs	\$ 92,560,000	150,000	300,000	300,000	300,000	300,000
	USACE Outer Channel Maintenance	\$ 300,000	300,000				
	IT Hardware/Software Upgrades	\$ 3,150,000	150,000	750,000	750,000	750,000	750,000
	PCOB 2nd Floor AHU	\$ 750,000	750,000				
210' High Reach - Life Cycle Replacement	\$ 750,000		750,000				
New Boom Truck (BIMT)	\$ 750,000		750,000				

		2026	2027	2028	2029	2030
New 210' Snorkel 2100SJ High Reach (Replacement-Life Cycle of 2 units TMT) (BIMT)	\$ 700,000		700,000			
Tennant Sentinel Street Sweeper	\$ 200,000		200,000			
Ford F550 Utility flatbed	\$ 100,000		100,000			
8K Forklift Life-cycle	\$ 75,000		75,000			
Painters Enclosed 20' trailer (Replacement life-cycle)	\$ 25,000		25,000			
New Semi with Lowboy	\$ 420,000			420,000		
Total Other Capital	\$ 34,655,000	\$ 7,195,000	\$ 8,730,000	\$ 6,550,000	\$ 6,130,000	\$ 6,050,000
TOTAL CAPITAL PROJECTS	\$ 637,150,552	\$ 173,116,552	\$ 144,597,000	\$ 131,477,000	\$ 113,015,000	\$ 74,945,000

Jacksonville Transportation Authority (JTA) Projects identified in the CIP
(Ordinance 2025-505-E)

All projects listed on the following pages show consistency with the Transportation Element Objective 4.1, Goal 6, and Objectives 6.3 and 6.5, of the 2045 Comprehensive Plan.

**JTA Capital Improvements Projects
Fiscal Years 2026 through 2030**

	2026	2027	2028	2029	2030
Bus Division					
Computer Hardware/Software	4,510,000	5,216,719	2,095,062	3,121,050	2,764,551
Construction & Capital Programs	1,000,000	2,029,948	2,159,948	620,000	3,620,000
Facilities Improvements	1,180,000	1,620,000	1,620,000	1,620,000	2,620,000
Furniture/Fixtures	150,000	300,000	200,000	300,000	300,000
LOGT II - Other	4,046,621	4,939,464	3,503,275	1,500,000	1,000,000
Other	9,714	7,181	743,581	417,094	1,580,373
Rolling Stock	7,364,508	5,943,633	6,236,696	6,544,394	6,867,459
Security Equipment	898,246	904,202	560,222	527,282	492,421
Shop Equipment	799,000	1,460,000	500,000	500,000	500,000
Support Vehicles	412,000	424,360	437,091	450,204	463,710
Transit Satellite Amenities	300,000	300,000	400,000	450,000	450,000
Bus Division Total	20,670,088	23,145,507	18,455,875	16,050,024	20,658,514
Connexion Division					
Rolling Stock	1,259,840	4,173,830	3,329,056	3,495,509	3,670,284
Connexion Division Total	1,259,840	4,173,830	3,329,056	3,495,509	3,670,284
Skyway Division					
Computer Hardware/Software	404,733	35,000	42,000	50,000	60,000
Construction & Capital Programs	193,253	0	2,742,375	0	0
Facilities Improvements	1,461,497	1,586,727	1,812,462	1,638,711	1,865,485
LOGT II - U2C Conversion	5,297,294	5,000,000	5,000,000	5,000,000	5,000,000
Security Equipment	400,000	420,000	441,000	463,050	486,203
Shop Equipment	25,000	25,000	25,000	25,000	25,000
Vehicle Maintenance	1,132,000	616,000	616,000	616,000	616,000
Skyway Division Total	8,913,777	7,682,727	10,678,837	7,792,761	8,052,688
Ferry Division					
Construction & Capital Programs	100,000	1,000,000	0	0	0
Facilities Improvements	0	0	2,851,443	2,000,000	2,000,000
LOGT II - Ferry	2,850,322	8,090,271	8,809,407	0	0
Vehicle Maintenance	4,900,000	340,000	347,288	5,100,000	360,000
Ferry Division Total	7,850,322	9,430,271	12,008,138	7,100,000	2,360,000
General Fund					
LOGT II - Emerald Trail	5,890,615	20,697,541	70,650,101	37,936,541	42,566,777
LOGT II - Other	600,000	600,000	600,000	600,000	600,000
Real Estate	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
General Fund Division Total	7,490,615	22,297,541	72,250,101	39,536,541	44,166,777
JTA Total FY26-30 Budgets	46,184,642	66,729,876	116,722,007	73,974,834	78,908,263