

City of Jacksonville, Florida
Request for Budget Transfer Form

Department or Area Responsible for Contract / Compliance / Oversight

7

Council District(s)

Reversion of Funds:
(if applicable)

Fund / Center / Account / Project * / Activity / Interfund / Future

N/A

Section of Code Being Waived (if applicable):

CIP (yes or no):

No

Justification for Waiver

Justification for / Description of Transfer:

Reversing the appropriation from Ordinance 2025-135-E that appropriated \$8 million for the direct purchase of the property at 801 W. Bay St. to return the funds to Operating Reserves.

Net Amount Appropriated and/or Transferred:

\$8,000,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

CM Salem

CM's District:

At-Large Group 2

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

☐ BUDGET ORDINANCE

☐ TRANSFER DIRECTIVE

OFFICE OF THE MAYOR

Department Head

Mayor's Office

Accounting Division

Budget Division

Date Rec'd.

Date Fwd.

Approved

Disapproved

TD / BT Number:

Date of Action By Mayor:

Approved:

Initiated / Requested By (if other than Department):

Date Initiated:

Prepared By:

Phone Number:

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	University of Florida Health and Financial Technology Graduate Education Center	Land Acquisition Cost	\$8,000,000.00	00111	151156	561110	000000	00001865	00000	00000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	General Fund Operating	General Fund - General Service District	Transfer From Fund Balance	\$8,000,000.00	00111	191009	389010	000000	00000526	00000	00000000
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