

City of Jacksonville, Florida
Request for Budget Transfer Form

Grants and Contract Compliance Division
Department or Area Responsible for Contract / Compliance / Oversight

N/A
Council District(s)

Reversion of Funds: 00111-195001-599100-000000-00000906
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
FY 2025/26

Section of Code Being Waived (if applicable): 118.107 & 118.301(a)(3)(iii)
CIP (yes or no): No

Justification for Waiver
118.107: Local Initiatives Support Corporation (LISC) is uniquely situated to administer this Program because it has a long history of working with small and micro-businesses.
118.301(a)(3)(iii): City funds will be allocated to qualified organizations through a competitive grant process for small and micro-businesses with the intent of creating and maintaining jobs in the City.

Justification for / Description of Transfer:
To appropriate \$125,000 from the Contingency set aside for FOBT Pipeline, Inc. to the Grants and Contract Compliance Division to administer a Re-Grant Program to be performed by Local Initiatives Support Corporation D/B/A LISC Jacksonville.

Net Amount Appropriated and/or Transferred: \$125,000.00
* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: CM Gaffney

Requesting Council Member:

Prepared By:

CM's District: CD 8

CM's District:

Ordinance:

OFFICE OF THE MAYOR

☐ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head			
Mayor's Office			
Accounting Division			
Budget Division			

TD / BT Number:

Date of Action By Mayor: Approved:

Division Chief: Date Initiated:

Prepared By: Phone Number:

Initiated / Requested By (if other than Department):

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Total: \$125,000.00	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	FOBT Pipeline, Inc.	Contingency		00111	194017	599100	000000	00001842	00000	00000000

Total: \$125,000.00

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Total: \$125,000.00	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	Local Initiative Support Corporation	Subsidies & Contributions To Private Org	\$125,000.00	00111	111002	582001	000000	00000675	00000	0000000

Total: \$125,000.00