

Project Title: Tree Mitigation Project **Council District(s):** N/A
Project Location: County Wide **Project Number:** 008449
Department: Public Works **Program Area:**
Ordinance No.: **BT No.:** **Useful Life:** **Project Completion Date:**

Project Description:
 Better Jacksonville Plan ("BJP") obligated tree mitigation associated with various roadway projects within the County.

Justification:

Funding Sources	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 28-29	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ -							
Pay-Go	\$ 29,566	1,747,392	(1,717,826)					
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
Totals	\$ 29,566	\$ 1,747,392	\$ (1,717,826)	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 28-29	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 29,566	1,747,392	(1,717,826)					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
Totals	\$ 29,566	\$ 1,747,392	\$ (1,717,826)	\$ -	\$ -	\$ -	\$ -	\$ -

Operating Budget Impact	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 28-29	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -