

**CITY COUNCIL RESEARCH DIVISION
LEGISLATIVE SUMMARY**



JEFFREY R. CLEMENTS
Chief of Research
(904) 255-5137

117 West Duval Street
City Hall, Suite 425
Jacksonville, FL 32202
FAX (904) 255-5229

Bill Type and Number: Ordinance 2020-213

Introducer/Sponsor(s): Council Member Salem

Date of Introduction: April 14, 2020

Committee(s) of Reference: F, NCSPHS, TEU

Date of Analysis: April 15, 2020

Type of Action: Appropriation of Funds; authorizing Administration to execute agreement; oversight designation

Bill Summary: The bill appropriates funds in the sum of \$1,000,000.00 to provide for entities that have applied for Level 3 Tree Planting Program funding to provide the design, coordination, purchase, installation and guarantee of a tree planting project on public property within Duval County. The transfer of these funds will be as follows:

- From:
 - Subfund Title: Tree Protection & Related Expenditures
 - Activity/Grant Title: Tree Protection & Related Expenses
 - Line Item: Contributions From Private Resources
 - Amount: \$1,000,000.00

- To:
 - Subfund Title: Tree Protection & Related Expenditures
 - Activity/Grant Title: Level 3 Tree Planting Program
 - Line Item: Trust Fund Authorized Expenditures
 - Amount: \$1,000,000.00

The bill authorizes the Mayor to execute and deliver from time to time the standard Level 3 Tree Planting Grant Agreement. The Department of Public Works will provide oversight of the project.

Background Information: The Tree Commission, an advisory body of the City of Jacksonville was formed to encourage and coordinate the efforts of the various public and private entities that are concerned with the conservation and enhancement of the City's tree canopy. The Tree Commission established the "Level 3 Tree Planting Program," (the "Level 3 Program"), which allows entities to propose a tree planting project on public property that would be funded by the Tree Protection and Related Expenses Trust Fund and which would be designed, coordinated, purchased, installed and guaranteed by an entity other than the City. To date, two Level 3 projects have been Proposed and approved by the Tree Commission, the Mayor's Budget Review Committee and the City Council for a total sum of \$177,885.00.

Policy Impact Area: Appropriation of funds, public tree planting program

Fiscal Impact: The funds appropriated in this ordinance will not lapse but will carryover to subsequent fiscal years.

Analyst: Baltiero