

City of Jacksonville, Florida
Request for Budget Transfer Form

13
3-10-25

Public Works / Traffic Engineering
Department or Area Responsible for Contract / Compliance / Oversight: 1,4,7
Council District(s)

Reversion of Funds: (if applicable) n/a
Fund / Center / Account / Project * / Activity / Interfund / Future: 32124 is an all-years fund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):
Justification for Waiver: None Being Sought
CIP (yes or no): Yes

Justification for / Description of Transfer:
This BT is necessary to transfer funds from the Countywide Intersection Improvements and Countywide Traffic Signalization projects to six projects: Adams & Lee Traffic Signal Rebuild, Lone Star & Townsend Mast Arm Replacement, Arlington & Oakwood Mast Arm Replacement, Fort Caroline & University Traffic Signal Rebuild, Monument & Regency Traffic Signal Rebuild, and St Johns Bluff Rd and Lost Pine Dr Signalized U-Turn.

Net Amount Appropriated and/or Transferred: \$3,570,482.74

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:
Requesting Council Member:
Prepared By:
CM's District:
CM's District:
Ordinance:

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
2/12/25	2/24/25	<i>Chris Dowling</i>	
2-13-25	2/14/25	<i>Lee Dupree</i>	
2-12-25	3-11-25	<i>Chris Dowling</i>	

Date of Action By Mayor: MAR 10 2025
Division Chief: Chris LeDew, Chief of Traffic Engineering
Prepared By: Lee Dupree, PW Assistant Financial and Administrative Manager
Initiated / Requested By (if other than Department):

APPROVED BY: *Donna Deegan*
DATE: MAR 10 2025
MAYOR'S BUDGET REVIEW COMMITTEE

TD / BT Number: BT 25-054

Date Initiated: 2/11/25
Phone Number: 255-8508

* This element of the account string is titled project but it houses both projects and grants.

Budget Transfer Line Item Detail

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials _____

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: \$7,140,965.48

Rev Exp	Fund Title	Center / Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	Accounting Codes	
												Project *	Activity
Rev	Fair Share Sector Areas Transportation Improvement	Fort Caroline & University Traffic Signal Rebuild	Investment Pool Earnings	\$150,205.40	10103	143001 191005	361101	011080	00000000	00000	00000000		
Rev	Local Option Gas Tax - Fund	Fort Caroline & University Traffic Signal Rebuild	Contributions From Local - Component Units	\$794,417.07	10403	153101	338010	011080	00000000	00000	00000000		
Rev	Local Option Gas Tax - Fund	Monument & Regency Traffic Signal Rebuild	Contributions From Local - Component Units	\$35,070.00	10403	153101	338010	011081	00000000	00000	00000000		
Rev	5 Cent Local Option Gas Tax	St Johns Bluff Rd and Lost Pine Dr Signalized U-Turn	Contributions From Local - Component Units	\$1,987.41	10404	191017	338010	011082	00000000	00000	00000000		
Rev	Authorized Capital Projects - FY23 and Beyond	Fort Caroline & University Traffic Signal Rebuild	Interfund - Transfer In - BJP Projects	\$921.50	32124	191040	381815	011080	00000000	11001	00000000		
Rev	Authorized Capital Projects - FY23 and Beyond	Monument & Regency Traffic Signal Rebuild	Long Term Debt Issued - Debt Management Fund Loan Proceeds	\$1,182,693.00	32124	153101	384020	011081	00000000	00000	00000000		
Rev	Authorized Capital Projects - FY23 and Beyond	Adams & Lee Traffic Signal Rebuild	Interfund - Transfer In - BJP Projects	\$509,650.82	32124	191040	381815	011077	00000000	11001	00000000		
Rev	Authorized Capital Projects - FY23 and Beyond	Lone Star & Townsend Mast Arm Replacement	Interfund - Transfer In - BJP Projects	\$501,041.61	32124	191040	381815	011078	00000000	11001	00000000		
Rev	Authorized Capital Projects - FY23 and Beyond	Arlington & Oakwood Mast Arm Replacement	Interfund - Transfer In - BJP Projects	\$233,353.55	32124	191040	381815	011079	00000000	11001	00000000		
Rev	Authorized Capital Projects - FY23 and Beyond	St Johns Bluff Rd and Lost Pine Dr Signalized U-Turn	Interfund - Transfer In - BJP Projects	\$161,142.38	32124	191040	381815	011082	00000000	11001	00000000		
Exp	Fair Share Sector Areas Transportation Improvement	Countywide Intersection Imp - Intersection	Other Construction Costs	\$150,205.40	10103	143001	565050	001132	00000000	00000	00000000		
Exp	Local Option Gas Tax - Fund	Countywide Intersection Imp - Intersection	Other Construction Costs	\$829,487.07	10403	153101	565050	001132	00000000	00000	00000000		
Exp	5 Cent Local Option Gas Tax	Countywide Intersection Imp - Intersection	Other Construction Costs	\$1,987.41	10404	153101	565050	001132	00000000	00000	00000000		
Exp	Authorized Capital Projects - FY23 and Beyond	Countywide Intersection Imp - Intersection	DM-Other Construction Costs	\$1,182,693.00	32124	153101	565051	001132	00000000	00000	00000000		
Exp	Authorized Capital Projects - FY23 and Beyond	Traffic Signalization - Countywide	Other Construction Costs	\$1,406,109.86	32124	153101	565050	009019	00000000	00000	00000000		

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: \$7,140,965.48

										Accounting Codes			
Rev Exp	Fund Title	Center / Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
Rev	Fair Share Sector Areas Transportation Improvement	Countywide Intersection Imp - Intersection	Investment Pool Earnings	\$150,205.40	10103	143001 191017	361101	001132	00000000	00000	00000000		
Rev	Local Option Gas Tax - Fund	Countywide Intersection Imp - Intersection	Contributions From Local - Component Units	\$829,487.07	10403	153101	338010	001132	00000000	00000	00000000		
Rev	5 Cent Local Option Gas Tax	Countywide Intersection Imp - Intersection	Contributions From Local - Component Units	\$1,987.41	10404	191017	338010	001132	00000000	00000	00000000		
Rev	Authorized Capital Projects - FY23 and Beyond	Countywide Intersection Imp - Intersection	Long Term Debt Issued - Debt Management Fund Loan Proceeds	\$1,182,693.00	32124	153101	384020	001132	00000000	00000	00000000		
Rev	Authorized Capital Projects - FY23 and Beyond	Traffic Signalization - Countywide	Interfund - Transfer In - BJP Projects	\$1,406,109.86	32124	191040	381115	009019	00000000	11001	00000000		
Exp	Fair Share Sector Areas Transportation Improvement	Fort Caroline & University Traffic Signal Rebuild	Other Construction Costs	\$151,126.90	10103	143001	565050	011080	00000000	00000	00000000		
Exp	Local Option Gas Tax - Fund	Fort Caroline & University Traffic Signal Rebuild	Other Construction Costs	\$794,417.07	10403	153101	565050	011080	00000000	00000	00000000		
Exp	Local Option Gas Tax - Fund	Monument & Regency Traffic Signal Rebuild	Other Construction Costs	\$35,070.00	10403	153101	565050	011081	00000000	00000	00000000		
Exp	5 Cent Local Option Gas Tax	St Johns Bluff Rd and Lost Pine Dr Signalized U-Turn	Other Construction Costs	\$1,987.41	10404	153101	565050	011082	00000000	00000	00000000		
Exp	Authorized Capital Projects - FY23 and Beyond	Adams & Lee Traffic Signal Rebuild	Engineering & Design	\$170,904.36	32124	153101	565030	011077	00000000	00000	00000000		
Exp	Authorized Capital Projects - FY23 and Beyond	Adams & Lee Traffic Signal Rebuild	Other Construction Costs	\$338,746.46	32124	153101	565050	011077	00000000	00000	00000000		
Exp	Authorized Capital Projects - FY23 and Beyond	Lone Star & Townsend Mast Arm Replacement	Engineering & Design	\$140,541.80	32124	153101	565030	011078	00000000	00000	00000000		
Exp	Authorized Capital Projects - FY23 and Beyond	Lone Star & Townsend Mast Arm Replacement	Other Construction Costs	\$360,499.81	32124	153101	565050	011078	00000000	00000	00000000		
Exp	Authorized Capital Projects - FY23 and Beyond	Arlington Rd and Oakwood Dr Mast Arm Replacement	Other Construction Costs	\$233,353.55	32124	153101	565050	011079	00000000	00000	00000000		
Exp	Authorized Capital Projects - FY23 and Beyond	Monument & Regency Traffic Signal Rebuild	DM-Other Construction Costs	\$1,182,693.00	32124	153101	565051	011081	00000000	00000	00000000		
Exp	Authorized Capital Projects - FY23 and Beyond	St Johns Bluff Rd and Lost Pine Dr Signalized U-Turn	Other Construction Costs	\$161,142.38	32124	153101	565050	011082	00000000	00000	00000000		

** Accounting to more actual with Budget.*