

Introduced by the Council President at the request of the Mayor and substituted by the Finance Committee and twice amended on the Floor of Council:

ORDINANCE 2025-504

AN ORDINANCE ESTABLISHING THE CITY OF JACKSONVILLE'S 2025-2026 FISCAL YEAR CONSOLIDATED GOVERNMENT BUDGET; PROVIDING A TABLE OF CONTENTS; APPROPRIATING FUNDS AND ADOPTING BUDGETS FOR THE 2025-2026 FISCAL YEAR FOR THE CITY OF JACKSONVILLE; PROVIDING FOR CERTAIN CITY GRANTS TO NON-GOVERNMENTAL ORGANIZATIONS PURSUANT TO CHAPTER 118, *ORDINANCE CODE*; ESTABLISHING CAPITAL OUTLAYS; ESTABLISHING CARRYOVERS; PROVIDING FOR FEDERAL PUBLIC SERVICE GRANTS; PROVIDING FOR STATE AND FEDERAL GRANT PROGRAMS; PROVIDING FOR GENERAL FUND/GSD FUNDING FOR SALARIES AND BENEFITS; ESTABLISHING THE EMPLOYEE CAP; PROVIDING POSITION ALLOCATIONS AND TEMPORARY HOURS; ESTABLISHING THE CAPITAL IMPROVEMENT PLAN BUDGET FOR THE 2025-2026 FISCAL YEAR; PROVIDING FOR THE ALL YEARS BUDGET CITY DEBT MANAGEMENT FUND; PROVIDING THE SEPTIC TANK FAILURE SCHEDULE PURSUANT TO CHAPTER 751 (WASTEWATER SYSTEM IMPROVEMENT PROGRAM), *ORDINANCE CODE*; ESTABLISHING THE IT SYSTEM DEVELOPMENT PROGRAM BUDGET; PROVIDING FOR DECLARATION OF INTENT TO REIMBURSE; PROVIDING GENERAL EXECUTION

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12
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27	Section 12.14	[Intentionally Omitted] 51	
28	Section 12.15	[Intentionally Omitted] 52	
29	Section 12.16	[Intentionally Omitted] 52	
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	of the South Burn Building Project (\$3,500,000);	
	Authorizing Direct Contracting; Waiving Section	
	110.112 (Advance of City funds; prohibition against),	
	<i>Ordinance Code</i> ; Waiving Section 118.107 (Nonprofits	
	to receive funding through a competitive evaluated	
	award process; waiver and disclosures), <i>Ordinance</i>	
	<i>Code</i> ; Waiving Subsection 118.201(f) (7) (Release of	
	appropriations), <i>Ordinance Code</i> ; Designating the	
	Jacksonville Fire and Rescue Department to Oversee	
	Project 52	
Section 12.18	We Care Jacksonville, Inc. - JaxCareConnect Program	
	(Duval County Safety Net Collaboration) (\$500,000);	
	Authorizing Direct Contracting; Waiving Section	
	118.107 (Nonprofits to receive funding through a	
	competitive evaluated award process; waiver and	
	disclosures), <i>Ordinance Code</i> ; Waiving Conflicting	
	Provisions of Section 118.805 (Eligibility to Apply	
	for Public Service Grants), <i>Ordinance Code</i> ;	
	Designating the Grants and Contract Compliance	
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Section 12.19	Agape Community Health Center, Inc. - Interpretive	
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	Contracting; Waiving Section 118.107 (Nonprofits to	
	receive funding through a competitive evaluated award	
	process; waiver and disclosures), <i>Ordinance Code</i> ;	
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2	Program (JaxCareConnect) (\$45,000); Authorizing	
3	Direct Contracting; Waiving Section 118.107	
4	(Nonprofits to receive funding through a competitive	
5	evaluated award process; waiver and disclosures),	
6	<i>Ordinance Code</i> ; Waiving Conflicting Provisions of	
7	Section 118.805 (Eligibility to Apply for Public	
8	Service Grants), <i>Ordinance Code</i> ; Designating the	
9	Grants and Contract Compliance Division to Oversee	
10	Project 56	
11	Section 12.21 Muslim American Social Services, Inc. - MASS Unified	
12	Health Services Program (Duval County Safety Net	
13	Collaboration) (\$45,000); Authorizing Direct	
14	Contracting; Waiving Section 118.107 (Nonprofits to	
15	receive funding through a competitive evaluated award	
16	process; waiver and disclosures), <i>Ordinance Code</i> ;	
17	Waiving Conflicting Provisions of Section 118.805	
18	(Eligibility to Apply for Public Service Grants),	
19	<i>Ordinance Code</i> ; Designating the Grants and Contract	
20	Compliance Division to Oversee Project 57	
21	Section 12.22 Mission House, Inc. - Mission House Clinic Program	
22	(Duval County Safety Net Collaboration) (\$45,000);	
23	Authorizing Direct Contracting; Waiving Section	
24	118.107 (Nonprofits to receive funding through a	
25	competitive evaluated award process; waiver and	
26	disclosures), <i>Ordinance Code</i> ; Waiving Conflicting	
27	Provisions of Section 118.805 (Eligibility to Apply	
28	for Public Service Grants), <i>Ordinance Code</i> ;	
29	Designating the Grants and Contract Compliance	
30	Division to Oversee Project 58	

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2		County Safety Net Collaboration Program (\$45,000);	
3		Authorizing Direct Contracting; Waiving Section	
4		118.107 (Nonprofits to receive funding through a	
5		competitive evaluated award process; waiver and	
6		disclosures), <i>Ordinance Code</i> ; Waiving Conflicting	
7		Provisions of Section 118.805 (Eligibility to Apply	
8		for Public Service Grants), <i>Ordinance Code</i> ;	
9		Designating the Grants and Contract Compliance	
10		Division to Oversee Project 60	
11	Section 12.24	Volunteers in Medicine Jacksonville, Inc. - Duval	
12		County Safety Net Collaboration Program	
13		(JaxCareConnect) (\$45,000); Authorizing Direct	
14		Contracting; Waiving Section 118.107 (Nonprofits to	
15		receive funding through a competitive evaluated award	
16		process; waiver and disclosures), <i>Ordinance Code</i> ;	
17		Waiving Conflicting Provisions of Section 118.805	
18		(Eligibility to Apply for Public Service Grants),	
19		<i>Ordinance Code</i> ; Designating the Grants and Contract	
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24		Authorization to Execute Agreement; Waiving	
25		Conflicting Provisions of Section 118.805	
26		(Eligibility to apply for public service grants),	
27		<i>Ordinance Code</i> ; Designating the Grants and Contract	
28		Compliance Division to Oversee the Project 63	
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30		Acquisition (<i>Jacksonville Stacked Stars</i> by Frank	

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3		receive funding through a competitive evaluated award	
4		process; waiver and disclosures), <i>Ordinance Code</i> ;	
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14		Luke's Hospital Restoration Project (\$200,000);	
15		Authorizing Direct Contracting; Waiving Section	
16		118.107 (Nonprofits to receive funding through a	
17		competitive evaluated award process; waiver and	
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21		Accessible Primary and Behavioral Health Care	
22		Services (\$121,724); Authorizing Direct Contracting;	
23		Waiving Section 118.107 (Nonprofits to receive	
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30		Authorizing Execution of a Letter of Agreement with	

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Part I. City of Jacksonville.

Section 1.1 Estimated Revenues; Appropriations.

From the estimated revenues set forth on **Second Revised Schedule A**, there are hereby appropriated the sums set forth on **Revised Schedule A-1, Revised Schedule A-2**, and **Second Revised Schedule B** for the indicated purposes of the City of Jacksonville. The estimated revenues and appropriations provided therein, together with the other applicable provisions of this Ordinance, shall constitute the annual budget and appropriations for the City of Jacksonville for its fiscal year beginning October 1, 2025, and ending September 30, 2026, which budget is hereby adopted and approved by the Council pursuant to Section 14.02 of the Charter, as amended. Furthermore, the funds in

1 the accounts listed in **Revised Schedule AF** shall be available for
2 expenditure during the 2025-2026 fiscal year.

3 **Section 1.2 Restricted Application of Revenues to Fund**
4 **Appropriations.**

5 As required by law and prior ordinance of the Council, the
6 following revenues as set forth on **Second Revised Schedule A** shall
7 be applied to and appropriated only for the purposes specified below
8 as set forth on **Second Revised Schedule A, Revised Schedule A-1,**
9 **Revised Schedule A-2, and Second Revised Schedule B:**

10 Ad valorem tax revenues-General Services District. The following
11 sums of ad valorem tax revenues to be assessed, levied and collected
12 by the City within the General Services District are specifically
13 appropriated only for the following purposes, as set forth in the
14 General-Fund General Services District portion of the budget:
15 \$56,000,000 for indigent care to the State of Florida -
16 Disproportionate Share Program in the amounts per the Agreement
17 approved by Ordinance 98-952-E, as amended.

18 The remaining ad valorem tax revenues derived from a levy for
19 general services purposes shall be a part of the general revenues of
20 the General Fund General-Services District.

21 **Section 1.3 Special Provisions.**

22 (a) **City Grants.**

23 The appropriations for non-governmental organizations made on
24 **Revised Schedule A-2** are subject to the provisions of Chapter 118,
25 *Ordinance Code*. The appropriations made herein shall be awarded as
26 grants-in-aid to the miscellaneous agencies and shall not require
27 additional legislation for distribution of funds. These grants shall
28 be administered by City departments as designated in this Ordinance.
29 The appropriation made to the Cultural Council of Greater
30 Jacksonville, Inc., (the "Cultural Council") shall be disbursed

1 directly to the Cultural Council and distributed by the Cultural
2 Council to the various art organizations. A list of art organizations
3 receiving an appropriation shall be provided to the City Council, and
4 each of such receiving organizations shall be recipients within the
5 meaning of and subject to Chapter 118, *Ordinance Code*.

6 (b) **Departmental Capital Outlay.**

7 Except as otherwise specifically provided on **Second Revised**
8 **Schedule B**, the appropriations to each organizational unit for capital
9 outlay are appropriated for acquisition of common office furniture
10 and common equipment and for other support of departmental operations.
11 Additional and/or replacement of common office furniture or common
12 office equipment shall be acquired from such appropriations only upon
13 written approval by the City Comptroller after certification from the
14 Chief of Procurement that no such furniture or equipment as requested
15 is available from any other source in the City. This specifically
16 excludes computer or telecommunications items which require the
17 approval of the Technology Solutions Department.

18 (c) **Carryovers.**

19 Departmental capital outlay carryovers will be as specified on
20 **Revised Schedule AF** except that there will be no carryovers in
21 accounts of less than \$5,000.

22 (d) **Federal Public Service Grants.**

23 The appropriations for non-governmental organizations made on
24 **Schedule A-3** were approved via separate legislation and are shown for
25 informational purposes only. These grants are administered by the
26 Housing and Community Development Division.

27 (e) **State, Federal and Other Grant Programs**

28 (1) **Continuing or Receiving Grants Requiring No Match.** The
29 list of grants attached hereto as **Revised Schedule B1-a** require no
30 City match. These grants represent continuing multi-year awards or

1 recurring grants which the City applies for annually and for which
2 the City anticipates securing. The Council hereby approves the list
3 of grants in **Revised Schedule B1-a** and approves the appropriation and
4 authorizes an increase in the employee cap during the duration of the
5 grant as applicable upon receiving the grant award contract and
6 subsequent Mayor's Budget Review Committee (MBRC) approval of the
7 Budget Revision form for each grant. Quarterly the Administration
8 shall submit a report to the Finance Committee within two weeks of
9 the end of the quarter. The Mayor and Corporation Secretary are
10 authorized to execute the necessary agreements.

11 **Additional appropriation.** There is also appropriated from and
12 to such accounts, for the purposes stated herein, any additional
13 grant funds, to the extent the same becomes available during the term
14 of the grant, and during any permissible extension of the grant term.
15 The Director of the Finance Department is authorized to make such
16 necessary accounting adjustments, without further Council action, to
17 reflect actual grant revenues received.

18 (2) **Continuation Grant/City Match Required and Approved.** The
19 list of grants attached hereto as **Revised Schedule B1-b** are
20 continuation grants which require a City match. The City match is
21 approved in this budget. The Council approves the list of
22 continuation grants in **Revised Schedule B1-b** and approves the
23 appropriation and authorizes an increase in the employee cap during
24 the duration of the grant as applicable upon receiving the grant
25 award contract and subsequent MBRC approval of the Budget Revision
26 form for each grant. Quarterly the Administration shall submit a
27 report to the Finance Committee within two weeks of the end of the
28 quarter. The Mayor and Corporation Secretary are authorized to execute
29 the necessary agreements.

30 **Additional ten percent (10%) appropriation or \$20,000, whichever**

1 **is greater.** There is also appropriated from and to such accounts,
2 for the purposes stated herein, an additional ten percent (10%) or
3 \$20,000, whichever is greater, of the total grant match funds, to the
4 extent the same becomes available during the term of the grant, and
5 during any permissible extension of the grant term. The Director of
6 the Finance Department is authorized to make such necessary accounting
7 adjustments, without further Council action, to reflect actual grant
8 revenues received. There is also appropriated from and to such
9 accounts, for the purposes stated herein, any additional grant funds,
10 to the extent the same becomes available during the term of the grant,
11 and during any permissible extension of the grant term.

12 (3) **Florida Inland Navigation District ("FIND") Grants.** The
13 City's budget shall include participation in FIND grants as identified
14 in **Schedule B1-c** attached hereto, and the match for the FIND grants
15 shall be established in a designated FIND contingency. The Council
16 hereby approves the list of FIND Grants in **Schedule B1-c** and approves
17 the appropriation of the grants received and contingency match upon
18 receiving the grant award contract and upon subsequent MBRC approval
19 of the Budget Revision form for each grant. The Administration shall
20 submit a report to the Finance Committee within two weeks of receipt
21 of the FIND grant awards. The Mayor and Corporation Secretary are
22 authorized to execute the necessary agreements.

23 (4) **Match Between City of Jacksonville and the Health**
24 **Administration / State Department of Health.** The City's budget shall
25 approve a City match as identified in **Schedule B-6** attached hereto,
26 and those other programs as may be separately approved during the
27 2025-2026 fiscal year.

28 (f) **General Fund/GSD Funding for Salaries and Benefits.**

29 With regard to any Department or entity that receives General
30 Fund/GSD funding for salaries and benefits, if such entity receives

1 grant funding during the course of the year in excess of funds
2 included in the budget, and all or a portion of such excess is used
3 to pay for salaries and/or benefits of employees funded by the General
4 Fund/GSD, neither the excess grant dollars or excess General Fund/GSD
5 dollars shall be used to increase the salaries or benefits of any
6 employee, unless approved by the Mayor's Budget Review Committee
7 prior to implementation in compliance with the Mayor's budget transfer
8 authority.

9 **Section 1.4 Employees Authorized; Allocation.**

10 (a) **Employees Generally.** Notwithstanding any provisions to
11 the contrary contained in Section 106.401, *Ordinance Code*, the number
12 of full-time employees authorized to be employed by the City at any
13 one time shall not exceed 8,199 classified positions.

14 (b) **Position Reallocations and Grant Positions.**

15 (1) The employee allocation made in subsection (a) of
16 this Section is a unitary cap and general allocation for all City
17 forces. However, the Mayor shall provide to the Council Auditor a
18 copy of written documentation of the reallocation of any of such
19 positions within this unitary cap.

20 (2) Whenever any person who is a grant employee ceases to
21 be an employee under the grant and the grant itself does not expire,
22 that grant position shall not expire, but may be filled by another
23 person under the terms and conditions of the grant. Whenever any
24 grant expires, all of the grant positions authorized for the expired
25 grant herein or in subsequent ordinances shall also expire.

26 **Section 1.5 Temporary Employee Hours; Allocation.**

27 Notwithstanding any provisions to the contrary contained in
28 Section 106.404, *Ordinance Code*, the Council hereby authorizes
29 1,603,206 temporary employee hours. The Mayor shall provide the
30 Council Auditor a copy of written documentation of the allocation of

temporary employee hours.

Section 1.6 Capital Improvement Plan Budget.

The capital improvement projects attached hereto as **Revised Schedule A-1** represent the first-year funding of the five-year Capital Improvement Plan (the "Capital Improvement Plan Budget") and the five-year capital improvement plan, except where noted otherwise and such projects are to be undertaken in the Fiscal Year 2025-2026.

Section 1.7 All Years Budget City Debt Management Fund.

There is hereby established an amended All Years Budget for the City's Debt Management Fund of \$3,318,594,302 as detailed on **Revised Schedule B-4**. The Fiscal Year 2025-2026 IT System Development Capital Projects are shown by project on **Revised Schedule B4-a**. The Fiscal Year 2025-2026 Capital Improvement Projects Funded Via Debt Management Fund are shown on **Revised Schedule B4-b**. The Fiscal Year 2025-2026 Vehicle Replacements are shown on **Schedule B4-c**.

Section 1.8 Septic Tanks.

In compliance with the guidelines described in Sections 751.106 and 751.107, *Ordinance Code*, there are hereby identified in **Schedule B-5**, the up-to-date Septic Tank Failure Areas and the Septic Tank Phase Out Program.

Section 1.9 IT Systems Development Program Budget.

Pursuant to Section 106.207, *Ordinance Code*, the IT System Development Program projects attached hereto as **Revised Schedule A-4** represents the first-year funding of the five-year system development program, except where noted otherwise, and such projects are to be undertaken in the Fiscal year 2025-2026.

Section 1.10 Declaration of Intent to Reimburse.

The City of Jacksonville, Florida (the "City") expects to incur expenses for which the City will advance internal funds in order to fund the construction, acquisition, improvement, and equipping of

1 certain capital improvements more specifically described on **Revised**
2 **Schedule B-4** (the "2026 Projects"). The City intends to reimburse
3 itself for all or a portion of such expenses from the proceeds of
4 debt to be incurred by the City. The City hereby declares its official
5 intent to reimburse itself from the proceeds of debt to be incurred
6 by the City for expenses incurred with respect to the 2026 Projects
7 subsequent to the date of this Ordinance. This Ordinance is intended
8 as a declaration of official intent under Treasury Regulation Section
9 1.150-2. The debt to be issued to finance the 2026 Projects is
10 expected not-to-exceed the aggregate principal amount of \$559,457,954
11 net project funds.

12 **Section 1.11 General Execution Authority.**

13 The Mayor, the Corporation Secretary, the Chief Financial
14 Officer, the General Counsel and such other officers and employees
15 of the City as may be designated by the Mayor are authorized and
16 empowered, collectively and individually, to take all action and
17 steps and to execute all instruments, documents and contracts on
18 behalf of the City that are necessary to carry out the purposes of
19 this Ordinance.

20 **Part II. JEA**

21 **Section 2.1 Estimated Revenues; Appropriations.**

22 From the estimated total revenues and fund balances set forth
23 on **Schedule C** and **Revised Schedule D**, there are hereby appropriated
24 the sum expenditures set forth on **Schedule C** and **Revised Schedule D**
25 for the indicated purposes of JEA. There is appropriated to the City
26 the sum of \$178,798,741 from revenues of JEA, calculated as provided
27 in Section 21.07 of the City Charter, as amended. JEA is hereby
28 authorized to withdraw and expend the accumulated balance sheet fund
29 balances available in its Electric System Self Insurance - Property
30 reserve fund for catastrophic damage to JEA's electrical lines

1 (transmission and distribution) incurred in connection with a
2 hurricane or other extraordinary, non-recurring events. JEA is also
3 authorized to withdraw and expend the accumulated balance sheet fund
4 balances available in its Electric System and Water and Sewer System
5 and District Energy System Revenue, Rate Stabilization, Renewal and
6 Replacement Bond Proceeds, General Reserve Fund, and Debt Service
7 Reserve Funds and Accounts for the retirement, defeasance or purchase
8 of outstanding Electric System, Water and Sewer System, District
9 Energy System, Bulk Power Supply System and St. Johns River Power
10 Park System debt provided these payments are reflected as payments
11 against the current year's budget and that total revenues are adjusted
12 accordingly. The estimated total revenues, fund balances and
13 appropriations provided therein, together with the other applicable
14 provisions of this Ordinance, shall constitute the annual budget and
15 appropriations for JEA for its fiscal year beginning October 1, 2025,
16 and ending September 30, 2026, which budget is hereby adopted and
17 approved by the City Council pursuant to Sections 14.02 and 21.07 of
18 the City Charter, as amended. JEA's expenditure of funds for which
19 grants are anticipated is permitted upon receipt of the grant award
20 and the JEA Board's acknowledgement and approval of same.

21 **Section 2.2 Allocations, Allotments and Transfers.**

22 JEA is authorized to allocate, allot and transfer within, but
23 not between (unless less than \$50,000 cumulative), the sums herein
24 appropriated for more specific purposes within each of the total sums
25 specified on **Schedule C** and **Revised Schedule D** and to transfer from
26 time to time, without Council approval, appropriated funds from one
27 of the purposes for which funds are appropriated by this Part II to
28 another of such purposes, if, in the discretion of JEA, such transfer
29 is necessary to carry out all of the purposes for which funds are
30 hereby appropriated, subject to applicable law; provided, that JEA

1 shall pay over to the Board of Pension Trustees, in addition to any
2 other contribution to the pension funds required by law, the
3 employer's contribution required by Section 9.4, which shall be paid
4 as often as funds therefore are available. Once cumulative transfers
5 between **Schedule C** and **Revised Schedule D** exceed \$50,000, City Council
6 approval must be obtained. There shall be provided to the Council
7 Auditor, within twenty-four hours after Board approval, a copy of the
8 written documentation of all proposed additional appropriations of
9 funds. There shall also be provided to the Council Auditor at the end
10 of each quarter a copy or a summary of the written documentation of
11 all transfers made between approved budget line items. The number of
12 full-time employees either authorized or employed at any one time
13 shall not exceed 2,437. The Council authorizes 124,800 temporary
14 employee hours.

15 **Part III. Jacksonville Aviation Authority**

16 **Section 3.1 Estimated Revenues; Appropriations.**

17 From the estimated operating and other revenues set forth on
18 **Revised Schedule G** and **Revised Schedule H**, there are hereby
19 appropriated the sums set forth on **Revised Schedule G** and **Revised**
20 **Schedule H** for the indicated purposes of the Jacksonville Aviation
21 Authority ("JAA"). The estimated revenues and appropriations provided
22 therein, together with the other applicable provisions of this
23 Ordinance, shall constitute the annual budget and appropriations for
24 the Jacksonville Aviation Authority for its fiscal year beginning
25 October 1, 2025, and ending September 30, 2026, which budget is hereby
26 adopted and approved by the City Council pursuant to Section 5 of the
27 City Charter, as amended, and Chapter 2001-319, *Laws of Florida*, as
28 amended. The JAA's expenditure of funds for which grants are
29 anticipated is permitted upon receipt of the grant award and the JAA
30 Board's acknowledgement and approval of same.

Section 3.2 Allocations, Allotments and Transfers.

The Jacksonville Aviation Authority is authorized to allocate, allot and transfer within, but not between (unless less than \$50,000 cumulative), the sums herein appropriated for more specific purposes within each of the total sums specified on **Revised Schedule G** and **Revised Schedule H** and to transfer from time to time, without City Council approval, appropriated funds from one of the purposes for which funds are appropriated by this Part III to another of such purposes, if, in the discretion of the Jacksonville Aviation Authority, such transfer is necessary to carry out all of the purposes for which funds are hereby appropriated, subject to applicable law provided that the Jacksonville Aviation Authority shall pay the employer's contribution over to the Florida Retirement System, in addition to any other contribution to the pension funds required by law, which shall be paid as often as funds are available. Once cumulative transfers between **Revised Schedule G** and **Revised Schedule H** exceed \$50,000, City Council approval must be obtained. There shall be provided to the Council Auditor, within twenty-four hours after JAA Board approval, a copy of the written documentation of all proposed additional appropriations of funds. The JAA shall not make any budget transfers related to any runway expansion at Craig Airport without seeking prior approval from the City Council. There shall also be provided to the Council Auditor at the end of each quarter a copy or a summary of the written documentation of all transfers made between approved budget line items. The number of full-time employees authorized at any one time shall not exceed 319. The Council authorizes 3,450 temporary employee hours.

Part IV. Jacksonville Port Authority

Section 4.1 Estimated Revenues; Appropriations.

From the estimated operating, tax and other revenues set forth

1 on **Revised Schedule I** and **Schedule J**, there are hereby appropriated
2 the sums set forth on **Revised Schedule I** and **Schedule J** for the
3 indicated purposes of the Jacksonville Port Authority. The estimated
4 revenues and appropriations provided therein, together with the other
5 applicable provisions of this Ordinance, shall constitute the annual
6 budget and appropriations for the Jacksonville Port Authority for its
7 fiscal year beginning October 1, 2025, and ending September 30, 2026,
8 which budget is hereby adopted and approved by the City Council
9 pursuant to Article 5 of the City Charter, as amended, and Chapter
10 2001-319, *Laws of Florida*, as amended. The Jacksonville Port
11 Authority's expenditure of funds for which grants are anticipated is
12 permitted upon receipt of the grant award and the Jacksonville Port
13 Authority Board's acknowledgement and approval of same.

14 **Section 4.2 Allocations, Allotments and Transfers.**

15 The Jacksonville Port Authority is authorized to allocate, allot
16 and transfer within, but not between (unless less than \$50,000
17 cumulative), the sums herein appropriated for more specific purposes
18 within each of the total sums specified on **Revised Schedule I** and
19 **Schedule J** and to transfer from time to time, without City Council
20 approval, appropriated funds from one of the purposes for which funds
21 are appropriated by this Part IV to another of such purposes, if, in
22 the discretion of the Jacksonville Port Authority, such transfer is
23 necessary to carry out all of the purposes for which funds are hereby
24 appropriated, subject to applicable law; provided that the
25 Jacksonville Port Authority shall pay the employer's contribution
26 over to the Florida Retirement System, in addition to any other
27 contribution to the pension funds required by law, which shall be
28 paid as often as funds are available. Once cumulative transfers
29 between **Revised Schedule I** and **Schedule J** exceed \$50,000, City Council
30 approval must be obtained. There shall be provided to the Council

Auditor, within twenty-four hours after Board approval, a copy of the written documentation of all proposed additional appropriations of funds. There shall also be provided to the Council Auditor at the end of each quarter a copy or a summary of the written documentation of all transfers made between approved budget line items. The number of full-time employees authorized at any one time shall not exceed 186. The Council authorizes 7,540 temporary employee hours.

Part V. [Intentionally Omitted]

Part VI. Police and Fire Pension Fund

Section 6.1 Estimated Revenues; Appropriations.

From estimated revenues and fund balances set forth on **Revised Schedule AB**, there are hereby appropriated the sums set forth on **Revised Schedule AC**. The estimated revenues, fund balances and appropriations provided therein, together with the other applicable provisions of this Ordinance, shall constitute the annual budget and appropriations for the Police and Fire Pension Fund for its fiscal year beginning October 1, 2025, and ending September 30, 2026, which budget is hereby adopted and approved by the City Council pursuant to Sections 5.07 and 14.02 of the City Charter, as amended, and Section 121.101(d), *Ordinance Code*.

Section 6.2 Allocations, Allotments and Transfers.

The Police and Fire Pension Fund is authorized to allocate and allot the sums herein appropriated for more specific purposes within each of the total sums specified on **Revised Schedule AC**, except for reserved funds, and to transfer from time to time, without City Council approval, appropriated funds from one of the purposes for which funds are appropriated by this Part VI to another of such purposes. There shall be provided to the Council Auditor, within twenty-four hours after Police and Fire Pension Fund Board approval, a copy of the written documentation of all proposed additional

1 appropriations of funds. There shall also be provided to the Council
2 Auditor at the end of each quarter a copy or a summary of the written
3 documentation of all transfers made between approved budget line
4 items.

5 **Part VII. Jacksonville Housing Finance Authority**

6 **Section 7.1 Estimated Revenues; Appropriations.**

7 From the estimated operating and other revenues set forth on
8 **Revised Schedule N**, there are hereby appropriated the sums set forth
9 on **Revised Schedule N** for the indicated purposes of the Jacksonville
10 Housing Finance Authority. The estimated revenues and appropriations
11 provided therein, together with the other applicable provisions of
12 this Ordinance, shall constitute the annual budget and appropriations
13 for the Jacksonville Housing Finance Authority for its fiscal year
14 beginning October 1, 2025, and ending September 30, 2026, which budget
15 is hereby adopted and approved by the City Council pursuant to Section
16 5 of the City Charter, as amended, and Section 52.110, *Ordinance*
17 *Code*.

18 **Section 7.2 Allocations, Allotments and Transfers.**

19 The Jacksonville Housing Finance Authority is authorized to
20 allocate, allot and transfer within, but not between (unless less
21 than \$50,000 cumulative), the sums herein appropriated for more
22 specific purposes within each of the total sums specified on **Revised**
23 **Schedule N** and to transfer from time to time, without City Council
24 approval, appropriated funds from one of the purposes for which funds
25 are appropriated by this Part VII to another of such purposes, if,
26 in the discretion of the Jacksonville Housing Finance Authority, such
27 transfer is necessary to carry out all of the purposes for which
28 funds are hereby appropriated, subject to applicable law. Once
29 cumulative transfers between **Revised Schedule N** exceed \$50,000, City
30 Council approval must be obtained. There shall be provided to the

1 Council Auditor, within twenty-four hours after Jacksonville Housing
2 Finance Authority Board approval, a copy of the written documentation
3 of all proposed additional appropriations of funds. There shall also
4 be provided to the Council Auditor at the end of each quarter a copy
5 or a summary of the written documentation of all transfers made
6 between approved budget line items.

7 **Part VIII. Downtown Business Improvement District**

8 **Section 8.1 Estimated Revenues; Appropriations.**

9 From estimated revenues and fund balances set forth on **Revised**
10 **Schedule AD**, there are hereby appropriated the sums set forth on
11 **Revised Schedule AE**. The estimated revenues, fund balances and
12 appropriations provided therein, together with the other applicable
13 provisions of this Ordinance, shall constitute the annual budget and
14 appropriations for the Downtown Business Improvement District Fund
15 for its fiscal year beginning October 1, 2025, and ending September
16 30, 2026.

17 **Section 8.2 Allocations, Allotments and Transfers.**

18 The Downtown Business Improvement District Fund is authorized
19 to allocate and allot the sums herein appropriated for more specific
20 purposes within each of the total sums specified on **Revised Schedule**
21 **AE**, except for reserved funds, and to transfer from time to time,
22 without City Council approval, appropriated funds from one of the
23 purposes for which funds are appropriated by this Part VIII to another
24 of such purposes. There shall be provided to the Council Auditor,
25 within twenty-four hours after Downtown Business Improvement District
26 Board approval, a copy of the written documentation of all proposed
27 additional appropriations of funds. There shall also be provided to
28 the Council Auditor at the end of each quarter a copy or a summary
29 of the written documentation of all transfers made between approved
30 budget line items.

Section 8.3 Approval of Non-ad Valorem Assessment Roll as the Annual Rate Ordinance.

The City Council hereby confirms the 2025 non-ad valorem for the Downtown Business Improvement District, as established by Ordinance 2021-292-E and the Assessment Roll approved by Ordinance 2022-488-E. Said assessment shall be equal to the value of 1.1 mills on each property identified in Ordinance 2021-292-E and the Assessment Roll approved by Ordinance 2022-488-E, providing anticipated revenue of \$2,116,340. This Ordinance shall be deemed the Annual Rate Ordinance pursuant to Section 715.208, *Ordinance Code*, and the Assessment Roll as provided is hereby approved.

Section 8.4 Annual Public Hearing Before the City Council Finance Committee.

In addition to any other required public hearing, Downtown Vision, Inc.'s annual public hearing regarding the Downtown Business Improvement District's 2025-2026 budget was held at the regularly scheduled August 19, 2025, City Council Finance Committee meeting.

Part IX. General Provisions

Section 9.1 Budget Restrictions.

The appropriations made and the budgets adopted by Parts I through VIII, inclusive, of this Ordinance are subject to the limitations provided in this Part. The provisions of Chapter 106, *Ordinance Code*, shall apply to this Ordinance and its execution as fully as if set forth herein, except such provisions thereof as may have been modified, made inapplicable or applied in a different fashion than therein applied by specific language contained herein.

Section 9.2 Capital Projects.

Residual funding remaining in any capital project expenditure and/or revenue associated lines at the completion of any project, as certified by the Director of the Public Works Department, shall be

1 transferred to the Fund's fund balance for subsequent appropriation
2 by the City Council; funds which originated from Discretionary Council
3 Projects, or from the Special Council Reserve, shall be returned to
4 those accounts of origin. A list of any projects certified complete
5 by the Director of the Public Works Department and the amount
6 transferred, and the account to which it is transferred shall be
7 submitted to the City Council, pursuant to Section 122.607, *Ordinance*
8 *Code*.

9 **Section 9.3 Auto Allowance Restrictions.**

10 Employees of the City of Jacksonville or its independent
11 agencies, who receive an auto allowance, shall not be granted a City
12 or agency gas credit card or be reimbursed for auto-related expenses
13 or be paid auto mileage for intra-county travel.

14 **Section 9.4 Pension Contributions.**

15 For the Fiscal Year 2025-2026 budget, the employer's
16 contribution to the pension funds are hereby set at the below amounts
17 as determined by the plan actuaries:

18 (i) For the 1937 City Employees Pension Fund, in accordance
19 with the October 1, 2024 valuation, the amounts shall be
20 as follows:

21 a. From the City - \$51,598,389

22 b. From JEA - \$62,199,912

23 c. From JHA - \$1,470,597

24 d. From NFTPO - \$161,332

25 (ii) The employer contribution to the Corrections Officers'
26 Retirement Plan is hereby set at \$26,862,343, in accordance with the
27 October 1, 2024 valuation.

28 (iii) The employer contribution to the Police and Fire Pension
29 Fund is hereby set at \$201,499,077 as determined by the plan actuary
30 as of the October 1, 2024 valuation.

Section 9.5 Approval of Non-ad Valorem Assessment for Stormwater Management Service.

In accordance with the provisions of Ordinance 2010-445-E and 2010-672-E, the City Council hereby confirms the 2025 non-ad valorem assessment for Stormwater Management Service, first established in Ordinance 2010-445-E. Said assessment on all non-exempt property within the consolidated government of the City, excluding Urban Services Districts 2, 3, 4 and 5, shall be set based upon the rates set forth in Section 8 of Ordinance 2010-445-E, as confirmed in Ordinance 2010-672-E, providing anticipated revenue of \$34,192,541. This Ordinance shall be deemed the Annual Rate Ordinance pursuant to Section 715.208, *Ordinance Code*, and the Assessment Roll at <https://cityfeespublic.coj.net/> is hereby approved.

Section 9.6 Annual Public Hearing Before the City Council Regarding Approval of Non-ad Valorem Assessment for Stormwater Management Service.

The annual public hearing regarding the Stormwater Management non ad valorem assessment for properties was held at the regularly scheduled City Council meeting on September 9, 2025.

PART X. Waivers.

Section 10.1 Waiver of Ordinance 2000-1079-E, as Amended by Ordinance 2001-795-E.

Pursuant to the provisions made in Ordinance 2000-1079-E, as amended by Ordinance 2001-795-E, and related exhibits, funds received for certain loan repayments of VCP-Lynch, Ltd. shall be deposited within the Downtown Economic Development Fund to be utilized for future downtown projects. Those provisions are waived herein to the extent that loan repayments for the 2025-2026 fiscal year shall be deposited into the Northeast Tax Increment District - USD1C, Fund 10801.

Section 10.2 Waiver of Section 715.208 (Annual Adoption Procedures), Ordinance Code.

Section 715.208 (Annual Adoption Procedures), *Ordinance Code*, requiring a Preliminary Rate Ordinance for the non-ad valorem assessment for Stormwater Management Service confirmed in Section 9.5 is hereby waived due to no increase in the originally established rates.

Part XI. Miscellaneous Provisions

Section 11.1 Public Works Charge Back Limitations.

No charge back shall be charged to any City Council appropriations from bonded discretionary District Council funds. In order to properly allocate all costs related to all other capital projects, all requests for project management and/or design services anticipated to exceed \$5,000 per project shall be accompanied by an identified funding source and project number.

Prior to implementation of the \$5,000 Charge Back limitation, the Department shall establish a rate structure, per person hourly rate and tracking mechanism, including detailed hourly time sheets broken down by project. Furthermore, the department shall forecast the cost of the average project for a conceptual design, including drawing and cost estimates.

Section 11.2 Food and Beverage Appropriation Pursuant to Section 106.203(b), Ordinance Code.

The Food and Beverage appropriation is attached hereto as **Attachment A**. The Municipal Purpose for each index appropriation is on file with the Council Secretary.

Section 11.3 Limits on Payments to Jacksonville Area Legal Aid.

Pursuant to various ordinances of the City, Jacksonville Area Legal Aid receives funding from the court system for assorted

1 statutorily and judicially imposed fees and costs. Funds are collected
2 by the Courts and deposited with the City. All payments made from
3 these funds to Jacksonville Area Legal Aid shall be made monthly, in
4 arrears, after the payments have been received by the City of
5 Jacksonville and deposited into the Trust Funds. In addition to the
6 foregoing, all contracts between the City and Jacksonville Area Legal
7 Aid shall reflect payments in accordance with this Section. The City
8 shall not be liable for, nor shall it pay to Jacksonville Area Legal
9 Aid, any more money than is received by the City pursuant to the
10 applicable statutes and ordinances, except as authorized in Section
11 12.26 of this Ordinance.

12 **Section 11.4 Proviso Regarding Expenditures of Stormwater Fee**
13 **for Time, Equipment, Material and Personnel.**

14 The fee collected for stormwater expenses is collected in a
15 Stormwater account, fund 44101. The expenditures from that account
16 shall be tracked allocating those funds to time, equipment, materials,
17 and personnel. The Department of Public Works has committed to
18 tracking expenses and those tracked expenses are reflected in the
19 quarterly summary reports prepared within the Finance Department and
20 submitted to the Council Auditor's Office and the City Council. Such
21 detail shall be in accordance with instructions provided by the
22 Council Auditor's Office. The quarterly reporting of time and activity
23 will provide the ability to substantiate the appropriate use of the
24 City Stormwater User Fee in all years going forward as of October 1,
25 2012, with the first report made available 30 days after the end of
26 each quarter, and 60 days after fiscal year end.

27 **Section 11.5 Proviso Regarding Shands Jacksonville Indigent**
28 **Care Appropriation.**

29 The City of Jacksonville and Shands Jacksonville Medical Center,
30 Inc. agree that payment by the City of Jacksonville in the 2025-2026

1 fiscal year indigent care appropriation shall be in the amount not-
2 to-exceed \$56,000,000.

3 **Section 11.6 CRA Resolutions.**

4 All Community Redevelopment Area Board Resolutions approved by
5 the Board and signed by the Board Chair, shall be forwarded with all
6 accompanying attachments, to the Chief Administrative Officer of the
7 City of Jacksonville for transmittal.

8 **Section 11.7 Fiscal Year 2025-2026 Recapture Review for**
9 **Contribution to Funds with Negative Cash Balances.**

10 Section 106.106(i), *Ordinance Code*, requires the recapture of
11 funds with the intent of increasing the Operating Reserves and
12 thereafter the Emergency Reserves. Section 106.106(k), *Ordinance*
13 *Code*, requires that the Director of the Finance Department shall
14 provide to the Council Auditor the recapture journal entry. For the
15 Fiscal Year 2025-2026, the Director of the Finance Department shall
16 include within this communication to the Council Auditor all funds
17 that have negative balances. The Council Auditor will, in conjunction
18 with the Director of the Finance Department, provide a list to the
19 City Council Finance Committee with recommendations of which funds
20 to address before recapturing the balances to the Operating Reserves
21 and Emergency Reserves.

22 **Section 11.8 Emergency Funds from Public Buildings.**

23 In the 2025-2026 budget, \$250,000 has been appropriated to
24 Public Buildings for emergency funds. Prior to expenditures, Public
25 Buildings shall justify the nature of the emergency and obtain
26 authorization from the Chief Financial Officer, or if unavailable,
27 the Chief Administrative Officer.

28 **Section 11.9 [Intentionally Omitted]**

29 **Section 11.10 Agreements Between the City of Jacksonville**
30 **Office of General Counsel and Conflict Counsel for Jacksonville**

1 **Sheriff's Office.**

2 There is hereby approved, and the General Counsel, or his or her
3 designee, and Corporation Secretary are hereby authorized to execute
4 and deliver, those certain agreements between the City of Jacksonville
5 and special counsel identified by the General Counsel pursuant to
6 Section 108.505, *Ordinance Code*, for selection and retention of
7 conflict counsel in representing Jacksonville Sheriff's Office police
8 officers, reserve officers, and corrections officers in civil cases
9 in which the Office of General Counsel has determined the existence
10 of a conflict or potential conflict of interest between the City and
11 an officer's legal position in the litigation. This authorization and
12 approval is granted for agreements in aggregate not-to-exceed an
13 amount of \$90,000 for the 2025-2026 fiscal year.

14 **Section 11.11 Florida Theatre Performing Arts Center, Inc.**
15 **(\$2,500,000) Authorizing an Amendment to Contract No. 10466-01.**

16 The Mayor, or her designee, and the Corporation Secretary are
17 hereby authorized to execute an amendment to Florida Theatre
18 Performing Arts Center, Inc. Contract No. 10466-01, to increase the
19 maximum indebtedness amount by \$2,500,000 and to revise the contract
20 terms as necessary to effectuate the intent of this Ordinance.

21 **Section 11.12 Veterans Memorial Arena Trust Fund Recipients.**
22 As required by Section 111.255, *Ordinance Code*, the Veterans Council
23 of Duval County ("VCDC") is required to provide to the Office of the
24 Mayor for inclusion in the following fiscal year's budget ordinance
25 its list of veterans' programs and dollar amounts approved for funding
26 by the VCDC. The VCDC Grant Recipients listing is attached hereto as
27 **Attachment B.**

28 **Section 11.13 Shands Jacksonville Medical Center, Inc.**
29 **(\$24,000,000) Authorizing an Amendment to Contract No. 7211-29.**

30 The Mayor, or her designee, and the Corporation Secretary are

1 hereby authorized to execute an amendment to the Capital Maintenance
2 and Capital Improvements Costs Disbursement Agreement Between the
3 City of Jacksonville and Shands Jacksonville Medical Center, Inc.
4 (Contract No. 7211-29) to increase the maximum indebtedness amount
5 by \$24,000,000, to extend the term of the agreement, and to amend
6 associated contract terms based on the additional funding provided
7 in Fiscal Year 2025-2026.

8 **Section 11.14 The Jacksonville Zoological Society, Inc.**
9 **(\$4,000,000) Authorizing an Amendment to Contract No. 7182-32.**

10 The Mayor, or her designee, and the Corporation Secretary are
11 hereby authorized to execute an amendment to the Capital Maintenance
12 and Capital Improvements Costs Disbursement Agreement between the
13 City of Jacksonville and Jacksonville Zoological Society, Inc.
14 (Contract No. 7182-32) to increase the maximum indebtedness amount
15 by \$4,000,000, to extend the term of the agreement, and to amend
16 associated contract terms based on the additional funding provided
17 in Fiscal Year 2025-2026.

18 **Section 11.15 The Vestcor Family Foundation, Inc. (\$300,000)**
19 **Authorizing an Amendment to the City Funding Agreement Originally**
20 **Approved and Authorized by Ordinance 2023-504-E.**

21 The Mayor, or her designee, and the Corporation Secretary are
22 hereby authorized to execute an amendment to the City Funding
23 Agreement between the City of Jacksonville and The Vestcor Family
24 Foundation, Inc., originally approved and authorized by Ordinance
25 2023-504-E (specifically in Section 12.32 and Exhibit 27 of said
26 Ordinance), to increase the maximum indebtedness by \$300,000, to
27 extend the term of the agreement, and to amend associated contract
28 terms based on the additional funding provided in Fiscal Year 2025-
29 2026.

30 **Section 11.16 Amending the Better Jacksonville Plan Work**

Program.

Ordinances 2024-700-E and 2025-337-E amended the Better Jacksonville Plan ("BJP") Work Program by adding additional eligible projects to be funded by the BJP half-cent infrastructure sales tax as identified in said Ordinances. With the de-appropriation of funding from the Better Jacksonville Trust Fund for the projects entitled "Halsema Road Extension" and "Mandarin Road Sidewalk" (collectively, the "Projects"), the BJP Work Program is hereby amended to remove the Projects from the list of eligible projects as reflected in **Attachment C**, attached hereto and incorporated herein by this reference.

Part XII. Direct Contracts

Section 12.1 United Way of Northeast Florida, Inc. ("United Way") - 2-1-1 Program (\$250,000); Authorizing Direct Contracting; Waiving Section 118.107 (Nonprofits to receive funding through a competitive evaluated award process; waiver and disclosures), Ordinance Code; Designating the Grants and Contract Compliance Division to Oversee Project.

1. Approval and authorization to execute. The Mayor, or her designee, and the Corporation Secretary are hereby authorized to negotiate and execute a grant agreement, including amendments thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance Code*, with United Way of Northeast Florida, Inc., in a not-to-exceed amount of \$250,000 for the 2025-2026 fiscal year, to be used for the United Way 2-1-1 program. This program provides a three-digit telephone number that enables people in need of various services to connect with appropriate community resources and services. United Way's provision of services for the program shall be subject to the terms, scope and conditions more fully described in **Revised Exhibit 1** attached hereto. Receipt of this

grant shall be to the exclusion of any other City grants for the funded program for FY 2025-2026, not including funding received from the Florida's First Coast Relief Fund.

2. Waiver of Section 118.107 (Nonprofits to receive funding through a competitive evaluated award process; waiver and disclosures),

Ordinance Code. The provisions of Section 118.107, *Ordinance Code*, are hereby waived to allow for a direct contract between the City of Jacksonville and United Way for the 2-1-1 program. The City finds that this contract is justified because United Way is a non-profit organization that has operated the 2-1-1 program for several years to provide a three-digit telephone number that assists people in need of services to connect with appropriate community resources and services.

3. Oversight. The Grants and Contract Compliance Division of the Finance Department shall oversee the project described herein.

Section 12.2 [Intentionally Omitted]

Section 12.3 I.M. Sulzbacher Center for the Homeless, Inc. ("Sulzbacher") - Urban Rest Stop Program (\$400,000); Authorizing Direct Contracting; Waiving Section 118.107 (Nonprofits to receive funding through a competitive evaluated award process; waiver and disclosures), Ordinance Code; Designating the Grants and Contract Compliance Division to Oversee Project.

1. Approval and authorization to execute. The Mayor, or her designee, and the Corporation Secretary are hereby authorized to negotiate and execute a grant agreement, including amendments thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance Code*, with I.M. Sulzbacher Center for the Homeless, Inc., in a not-to-exceed amount of \$400,000 for the 2025-2026 fiscal year, to be used to continue providing an Urban Rest Stop Program for the provision of emergency shelter, rapid rehousing, permanent

1 supportive housing, case management, meals, life skills,
2 employment assistance and referrals, career education, primary
3 health and dental care, mental health care, substance abuse
4 counseling, showers, laundry and mail access to the City's
5 street homeless, subject to the terms, scope and conditions more
6 fully described in **Revised Exhibit 3** attached hereto.

7 **2. Waiver of Section 118.107 (Nonprofits to receive funding through**
8 **a competitive evaluated award process; waiver and disclosures),**
9 **Ordinance Code.** The provisions of Section 118.107, *Ordinance*
10 *Code*, are hereby waived to allow for a direct contract between
11 Sulzbacher and the City of Jacksonville for the program. The
12 City finds that this direct contract is justified because
13 Sulzbacher is a non-profit organization that has administered
14 and provided the Urban Rest Stop program for a number of years
15 as part of a collaborative effort with the City. This program
16 is designed to assist one of the City's most vulnerable
17 populations by helping homeless individuals find and obtain
18 housing and mental health services.

19 **3. Oversight.** The Grants and Contract Compliance Division of the
20 Finance Department shall oversee the project described herein.

21 **Section 12.4 Volunteers in Medicine Jacksonville, Inc.**
22 **("VIM") - West Jacksonville Clinic (\$200,000); Authorizing Direct**
23 **Contracting; Waiving Section 118.107 (Nonprofits to receive funding**
24 **through a competitive evaluated award process; waiver and**
25 **disclosures), Ordinance Code; Designating the Grants and Contract**
26 **Compliance Division to Oversee Project.**

27 **1. Approval and authorization to execute.** The Mayor, or her
28 designee, and the Corporation Secretary are hereby authorized
29 to negotiate and execute a grant agreement, including amendments
30 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*

Code, with Volunteers in Medicine Jacksonville, Inc., in a not-to-exceed amount of \$200,000 for the 2025-2026 fiscal year to be used to support the Volunteers in Medicine West Jacksonville Clinic, subject to the terms, scope and conditions more fully described in **Revised Exhibit 4** attached hereto. The West Jacksonville Clinic is a full-service clinic that provides free primary and specialty medical services, including comprehensive primary care, preventive screenings, and referrals to specialty care for low-income and uninsured adults.

2. Waiver of Section 118.107 (Nonprofits to receive funding through a competitive evaluated award process; waiver and disclosures), Ordinance Code. The provisions of Section 118.107, *Ordinance Code*, are hereby waived to allow for a direct contract between the City of Jacksonville and VIM for the West Jacksonville Clinic. The City finds that this direct contract is justified because VIM is a non-profit organization that has operated the West Jacksonville Clinic to provide free primary and specialty services to low-income and uninsured individuals in a priority area since 2003.

3. Oversight. The Grants and Contract Compliance Division of the Finance Department shall oversee the project described herein.

Section 12.5 United Way of Northeast Florida, Inc. ("United Way") - 9-8-8 Suicide & Crisis Lifeline Program (\$200,000); Authorizing Direct Contracting; Waiving Section 118.107 (Nonprofits to receive funding through a competitive evaluated award process; waiver and disclosures), Ordinance Code; Designating the Grants and Contract Compliance Division to Oversee Project.

1. Approval and authorization to execute. The Mayor, or her designee, and the Corporation Secretary are hereby authorized to negotiate and execute a grant agreement, including amendments

thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance Code*, with United Way of Northeast Florida, Inc., in a not-to-exceed amount of \$200,000 for the 2025-2026 fiscal year, to be used for the United Way 9-8-8 Suicide and Crisis Lifeline program. This program provides a three-digit telephone number that individuals can call to receive 24/7 access to trained crisis counselors who offer immediate support for mental health and substance use emergencies. United Way's provision of services for the program shall be subject to the terms, scope and conditions more fully described in **Exhibit 5** attached hereto.

2. Waiver of Section 118.107 (Nonprofits to receive funding through a competitive evaluated award process; waiver and disclosures),

***Ordinance Code*.** The provisions of Section 118.107, *Ordinance Code*, are hereby waived to allow for a direct contract between the City of Jacksonville and United Way for the 9-8-8 Suicide and Crisis Lifeline program. The City finds that this contract is justified because United Way is a non-profit organization that has operated the 9-8-8 program for several years to provide a three-digit telephone number that assists people in immediate need of support and intervention during mental health and substance use emergencies.

3. Oversight. The Grants and Contract Compliance Division of the Finance Department shall oversee the project described herein.

Section 12.6 I.M. Sulzbacher Center for the Homeless, Inc. ("Sulzbacher") - Mental Health Offender Program ("MHOP") (\$447,500); Authorizing Direct Contracting; Waiving Section 118.107 (Nonprofits to receive funding through a competitive evaluated award process; waiver and disclosures), *Ordinance Code*; Designating the Grants and Contract Compliance Division to Oversee Project.

1 **1. Approval and authorization to execute.** The Mayor, or her
2 designee, and the Corporation Secretary are hereby authorized
3 to negotiate and execute a grant agreement, including
4 amendments thereto, in accordance with Chapter 118, Parts 1-5,
5 *Ordinance Code*, with I.M. Sulzbacher Center for the Homeless,
6 Inc., in a not-to-exceed amount of \$447,500 for the 2025-2026
7 fiscal year, to be used to support the continued operation of
8 the Mental Health Offender Program, a jail diversion program
9 for mentally ill offenders, subject to the terms, scope and
10 conditions more fully described in **Revised Exhibit 6** attached
11 hereto.

12 **2. Waiver of Section 118.107 (Nonprofits to receive funding through**
13 **a competitive evaluated award process; waiver and disclosures),**
14 ***Ordinance Code*.** The provisions of Section 118.107, *Ordinance*
15 *Code*, are hereby waived to allow for a direct contract between
16 Sulzbacher and the City of Jacksonville for the MHOP. The City
17 finds that this direct contract is justified because Sulzbacher
18 is a non-profit organization that has successfully overseen and
19 managed the MHOP since its inception as a nine-month pilot
20 project.

21 **3. Oversight.** The Grants and Contract Compliance Division of the
22 Finance Department shall oversee the project described herein.

23 **Section 12.7 [Intentionally Omitted]**

24 **Section 12.8 [Intentionally Omitted]**

25 **Section 12.9 [Intentionally Omitted]**

26 **Section 12.10 [Intentionally Omitted]**

27 **Section 12.11 [Intentionally Omitted]**

28 **Section 12.12 [Intentionally Omitted]**

29 **Section 12.13 [Intentionally Omitted]**

30 **Section 12.14 [Intentionally Omitted]**

1 **Section 12.15 [Intentionally Omitted]**

2 **Section 12.16 [Intentionally Omitted]**

3 **Section 12.17 Florida State College at Jacksonville ("FSCJ")**
4 **- Fire Academy of the South Burn Building ("Burn Building") Project**
5 **(\$3,500,000); Authorizing Direct Contracting; Waiving Section 110.112**
6 **(Advance of City funds; prohibition against), Ordinance Code; Waiving**
7 **Section 118.107 (Nonprofits to receive funding through a competitive**
8 **evaluated award process; waiver and disclosures), Ordinance Code;**
9 **Waiving Subsection 118.201(f)(7) (Release of Appropriations),**
10 **Ordinance Code; Designating the Jacksonville Fire and Rescue**
11 **Department to Oversee Project.**

12 **1. Approval and authorization to execute.** The Mayor, or her
13 designee, and the Corporation Secretary are hereby authorized
14 to negotiate and execute an agreement, including amendments
15 thereto, with Florida State College at Jacksonville, in a not-
16 to-exceed amount of \$3,500,000 for the 2025-2026 fiscal year to
17 be used for the Fire Academy of the South Burn Building Project,
18 subject to the terms, scope and conditions more fully described
19 in **Revised Exhibit 17** attached hereto.

20 **2. Waiver of Section 110.112 (Advance of City funds; prohibition**
21 **against), Ordinance Code.** The provisions of Section 110.112,
22 *Ordinance Code*, are hereby waived to allow for full advance
23 payment in the amount of \$3,500,000 to FSCJ for the Burn Building
24 project. FSCJ has requested the advance payment of the City
25 funds to allow FSCJ to more effectively manage the Burn Building
26 project planning and construction timelines. The City Council
27 hereby authorizes the advance payment of \$3,500,000 for this
28 purpose.

29 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**
30 **a competitive evaluated award process; waiver and disclosures),**

1 **Ordinance Code.** The provisions of Section 118.107, *Ordinance*
2 *Code*, are hereby waived to allow for a direct contract between
3 FSCJ and the City of Jacksonville. The City finds that this
4 direct contract is justified because FSCJ operates the burn
5 building as a critical tool for providing vital, life-saving
6 training to Jacksonville Fire and Rescue Department and other
7 firefighters as well as students in the Fire Academy. The
8 existing burn building is over 30 years old and no longer
9 provides a safe or effective environment for live-fire
10 instruction.

11 **4. Oversight.** The Jacksonville Fire and Rescue Department shall
12 oversee the project described herein.

13 **Section 12.18 We Care Jacksonville, Inc. ("We Care Jax") -**
14 **JaxCareConnect Program (Duval County Safety Net Collaboration)**
15 **(\$500,000); Authorizing Direct Contracting; Waiving Section 118.107**
16 **(Nonprofits to receive funding through a competitive evaluated award**
17 **process; waiver and disclosures), Ordinance Code; Waiving Conflicting**
18 **Provisions of Section 118.805 (Eligibility to Apply for Public Service**
19 **Grants), Ordinance Code; Designating the Grants and Contract**
20 **Compliance Division to Oversee Project.**

21 **1. Approval and authorization to execute.** The Mayor, or her
22 designee, and the Corporation Secretary are hereby authorized
23 to negotiate and execute a grant agreement, including amendments
24 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
25 *Code*, with We Care Jacksonville, Inc., in a not-to-exceed amount
26 of \$500,000 for the 2025-2026 fiscal year, to be used for the
27 JaxCareConnect Program (Duval County Safety Net Collaboration)
28 which provides coordinated services by We Care Jax and six
29 healthcare clinics to provide uninsured and under-resourced
30 residents of Duval County access to primary health care,

1 including preventative care, disease management and urgent care.
2 We Care Jax's provision of services as the fiscal agent for the
3 JaxCareConnect program (Duval County Safety Net Collaboration)
4 shall be subject to the terms, scope and conditions more fully
5 described in **Revised Exhibit 18** attached hereto.

6 **2. Waiver of Section 118.107 (Nonprofits to receive funding through**
7 **a competitive evaluated award process; waiver and disclosures),**
8 **Ordinance Code.** The provisions of Section 118.107, *Ordinance*
9 *Code*, are hereby waived to allow for a direct contract between
10 the City of Jacksonville and We Care Jax for the JaxCareConnect
11 program (Duval County Safety Net Collaboration). The City finds
12 that this contract is justified because We Care Jax has
13 successfully served as the comprehensive fiscal agent for this
14 program since 2021.

15 **3. Waiver of conflicting provisions of Section 118.805 (Eligibility**
16 **to Apply for Public Service Grants), Ordinance Code.** The
17 conflicting provisions of Section 118.805, *Ordinance Code*, are
18 hereby waived. This waiver is necessary to ensure that receipt
19 of this City funding for the program will not impact We Care
20 Jax's eligibility to apply for funding under other City grant
21 programs.

22 **4. Oversight.** The Grants and Contract Compliance Division of the
23 Finance Department shall oversee the project described herein.

24 **Section 12.19 Agape Community Health Center, Inc. ("Agape") -**
25 **Interpretative Services Program (\$45,000); Authorizing Direct**
26 **Contracting; Waiving Section 118.107 (Nonprofits to receive funding**
27 **through a competitive evaluated award process; waiver and**
28 **disclosures), Ordinance Code; Waiving Conflicting Provisions of**
29 **Section 118.805 (Eligibility to Apply for Public Service Grants),**
30 **Ordinance Code; Designating the Grants and Contract Compliance**

1 **Division to Oversee Project.**

2 **1. Approval and authorization to execute.** The Mayor, or her
3 designee, and the Corporation Secretary are hereby authorized
4 to negotiate and execute a grant agreement, including amendments
5 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
6 *Code*, with Agape Community Health Center, Inc., in a not-to-
7 exceed amount of \$45,000 for the 2025-2026 fiscal year, to be
8 used for the Interpretative Services Program which is designed
9 to remove language barriers in access to healthcare by providing
10 interpretive services to uninsured and underinsured residents
11 of Duval County. Agape's provision of services for the program
12 shall be subject to the terms, scope and conditions more fully
13 described in **Revised Exhibit 19** attached hereto.

14 **2. Waiver of Section 118.107 (Nonprofits to receive funding through**
15 **a competitive evaluated award process; waiver and disclosures),**
16 **Ordinance Code.** The provisions of Section 118.107, *Ordinance*
17 *Code*, are hereby waived to allow for a direct contract between
18 the City of Jacksonville and Agape for the Interpretative
19 Services Program. The City finds that this contract is justified
20 because Agape is a non-profit organization that has provided
21 interpretive services for patients for a number of years and has
22 been effective in removing the language barrier that prevents
23 patients from receiving the quality healthcare services they
24 deserve.

25 **3. Waiver of conflicting provisions of Section 118.805 (Eligibility**
26 **to Apply for Public Service Grants), Ordinance Code.** The
27 conflicting provisions of Section 118.805, *Ordinance Code*, are
28 hereby waived. This waiver is necessary to ensure that receipt
29 of this City funding for the program will not impact Agape's
30 eligibility to apply for funding under other City grant

1 programs.

2 **4. Oversight.** The Grants and Contract Compliance Division of the
3 Finance Department shall oversee the project described herein.

4 **Section 12.20 WestJax Outreach, Inc. d/b/a Community Health**
5 **Outreach ("CHO") - Duval County Safety Net Collaboration Program**
6 **(JaxCareConnect) (\$45,000); Authorizing Direct Contracting; Waiving**
7 **Section 118.107 (Nonprofits to receive funding through a competitive**
8 **evaluated award process; waiver and disclosures), Ordinance Code;**
9 **Waiving Conflicting Provisions of Section 118.805 (Eligibility to**
10 **Apply for Public Service Grants), Ordinance Code; Designating the**
11 **Grants and Contract Compliance Division to Oversee**
12 **Project.**

13 **1. Approval and authorization to execute.** The Mayor, or her
14 designee, and the Corporation Secretary are hereby authorized
15 to negotiate and execute a grant agreement, including amendments
16 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
17 *Code*, with WestJax Outreach, Inc. d/b/a Community Health
18 Outreach, in a not-to-exceed amount of \$45,000 for the 2025-
19 2026 fiscal year, to be used for the Duval County Safety Net
20 Collaboration Program (JaxCareConnect) to provide quality
21 medical and dental services to uninsured and underinsured
22 residents of Duval County in an effort to prevent unnecessary
23 emergency room visits. CHO's provision of services for the
24 program shall be subject to the terms, scope and conditions more
25 fully described in **Revised Exhibit 20** attached hereto.

26 **2. Waiver of Section 118.107 (Nonprofits to receive funding through**
27 **a competitive evaluated award process; waiver and disclosures),**
28 **Ordinance Code.** The provisions of Section 118.107, *Ordinance*
29 *Code*, are hereby waived to allow for a direct contract between
30 the City of Jacksonville and CHO for the Duval County Safety Net

1 Collaboration Program (JaxCareConnect). The City finds that this
2 contract is justified because CHO is a non-profit organization
3 that has successfully provided primary medical care and
4 essential dental care in connection with the program for several
5 years.

6 **3. Waiver of conflicting provisions of Section 118.805 (Eligibility**
7 **to Apply for Public Service Grants), Ordinance Code.** The
8 conflicting provisions of Section 118.805, *Ordinance Code*, are
9 hereby waived. This waiver is necessary to ensure that receipt
10 of this City funding for the program will not impact CHO's
11 eligibility to apply for funding under other City grant
12 programs.

13 **4. Oversight.** The Grants and Contract Compliance Division of the
14 Finance Department shall oversee the project described herein.

15 **Section 12.21 Muslim American Social Services, Inc. ("MASS")**
16 **- MASS Unified Health Services Program (Duval County Safety Net**
17 **Collaboration) (\$45,000); Authorizing Direct Contracting; Waiving**
18 **Section 118.107 (Nonprofits to receive funding through a competitive**
19 **evaluated award process; waiver and disclosures), Ordinance Code;**
20 **Waiving Conflicting Provisions of Section 118.805 (Eligibility to**
21 **Apply for Public Service Grants), Ordinance Code; Designating the**
22 **Grants and Contract Compliance Division to Oversee**
23 **Project.**

24 **1. Approval and authorization to execute.** The Mayor, or her
25 designee, and the Corporation Secretary are hereby authorized
26 to negotiate and execute a grant agreement, including amendments
27 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
28 *Code*, with Muslim American Social Services, Inc., in a not-to-
29 exceed amount of \$45,000 for the 2025-2026 fiscal year, to be
30 used for the MASS Unified Health Services Program (Duval County

1 Safety Net Collaboration) which is designed to provide increased
2 access to healthcare with a goal of reducing reliance on
3 emergency services and to address specific health challenges
4 within the community. MASS's provision of services for the
5 program shall be subject to the terms, scope and conditions more
6 fully described in **Revised Exhibit 21** attached hereto.

7 **2. Waiver of Section 118.107 (Nonprofits to receive funding through**
8 **a competitive evaluated award process; waiver and disclosures),**
9 **Ordinance Code.** The provisions of Section 118.107, *Ordinance*
10 *Code*, are hereby waived to allow for a direct contract between
11 the City of Jacksonville and MASS for the MASS Unified Health
12 Services Program (Duval County Safety Net Collaboration). The
13 City finds that this contract is justified because MASS is a
14 non-profit organization that has provided high-quality,
15 comprehensive healthcare services to uninsured residents of
16 Duval County for a number of years as part of the Duval County
17 Safety Net Collaboration.

18 **3. Waiver of conflicting provisions of Section 118.805 (Eligibility**
19 **to Apply for Public Service Grants), Ordinance Code.** The
20 conflicting provisions of Section 118.805, *Ordinance Code*, are
21 hereby waived. This waiver is necessary to ensure that receipt
22 of this City funding for the program will not impact MASS's
23 eligibility to apply for funding under other City grant
24 programs.

25 **4. Oversight.** The Grants and Contract Compliance Division of the
26 Finance Department shall oversee the project described herein.

27 **Section 12.22 Mission House, Inc. - Mission House Clinic**
28 **Program (Duval County Safety Net Collaboration) (\$45,000);**
29 **Authorizing Direct Contracting; Waiving Section 118.107 (Nonprofits**
30 **to receive funding through a competitive evaluated award process;**

1 **waiver and disclosures), Ordinance Code; Waiving Conflicting**
2 **Provisions of Section 118.805 (Eligibility to Apply for Public Service**
3 **Grants), Ordinance Code; Designating the Grants and Contract**
4 **Compliance Division to Oversee Project.**

5 **1. Approval and authorization to execute.** The Mayor, or her
6 designee, and the Corporation Secretary are hereby authorized
7 to negotiate and execute a grant agreement, including amendments
8 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
9 *Code*, with Mission House, Inc., in a not-to-exceed amount of
10 \$45,000 for the 2025-2026 fiscal year, to be used for the Mission
11 House Clinic Program (Duval County Safety Net Collaboration).
12 This program provides free primary medical care and prescription
13 services to uninsured adults in Duval County who may or may not
14 be housed. Mission House, Inc.'s provision of services for the
15 initiative shall be subject to the terms, scope and conditions
16 more fully described in **Revised Exhibit 22** attached hereto.

17 **2. Waiver of Section 118.107 (Nonprofits to receive funding through**
18 **a competitive evaluated award process; waiver and disclosures),**
19 **Ordinance Code.** The provisions of Section 118.107, *Ordinance*
20 *Code*, are hereby waived to allow for a direct contract between
21 the City of Jacksonville and Mission House, Inc. for the Mission
22 House Clinic Program (Duval County Safety Net Collaboration).
23 The City finds that this contract is justified because Mission
24 House, Inc. is a non-profit organization that operates one of
25 only six medical clinics in Northeast Florida that provides
26 medical care and prescription services completely free of
27 charge.

28 **3. Waiver of conflicting provisions of Section 118.805 (Eligibility**
29 **to Apply for Public Service Grants), Ordinance Code.** The
30 conflicting provisions of Section 118.805, *Ordinance Code*, are

1 hereby waived. This waiver is necessary to ensure that receipt
2 of this City funding for the program will not impact Mission
3 House, Inc.'s eligibility to apply for funding under other City
4 grant programs.

5 **4. Oversight.** The Grants and Contract Compliance Division of the
6 Finance Department shall oversee the project described herein.

7 **Section 12.23 I.M. Sulzbacher Center for the Homeless, Inc.**
8 **("Sulzbacher") - Duval County Safety Net Collaboration Program**
9 **(\$45,000); Authorizing Direct Contracting; Waiving Section 118.107**
10 **(Nonprofits to receive funding through a competitive evaluated award**
11 **process; waiver and disclosures), Ordinance Code; Waiving Conflicting**
12 **Provisions of Section 118.805 (Eligibility to Apply for Public Service**
13 **Grants), Ordinance Code; Designating the Grants and Contract**
14 **Compliance Division to Oversee Project.**

15 **1. Approval and authorization to execute.** The Mayor, or her
16 designee, and the Corporation Secretary are hereby authorized
17 to negotiate and execute a grant agreement, including amendments
18 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
19 *Code*, with I.M. Sulzbacher Center for the Homeless, Inc., in a
20 not-to-exceed amount of \$45,000 for the 2025-2026 fiscal year,
21 to support the Duval County Safety Net Collaboration Program.
22 Through the program, Sulzbacher provides primary health care,
23 dental care, vision screening, mental health counseling and
24 treatment, and substance abuse treatment to uninsured residents
25 of Duval County. Sulzbacher's provision of services for the
26 program shall be subject to the terms, scope and conditions more
27 fully described in **Revised Exhibit 23** attached hereto.

28 **2. Waiver of Section 118.107 (Nonprofits to receive funding through**
29 **a competitive evaluated award process; waiver and disclosures),**
30 **Ordinance Code.** The provisions of Section 118.107, *Ordinance*

Code, are hereby waived to allow for a direct contract between the City of Jacksonville and Sulzbacher for the Duval County Safety Net Collaboration Program. The City finds that this contract is justified because Sulzbacher is a non-profit organization that has provided a variety of critical health care services to uninsured residents of Duval County through the program for a number of years.

3. Waiver of conflicting provisions of Section 118.805 (Eligibility to Apply for Public Service Grants), Ordinance Code. The conflicting provisions of Section 118.805, *Ordinance Code*, are hereby waived. This waiver is necessary to ensure that receipt of this City funding for the program will not impact Sulzbacher's eligibility to apply for funding under other City grant programs.

4. Oversight. The Grants and Contract Compliance Division of the Finance Department shall oversee the project described herein.

Section 12.24 Volunteers in Medicine Jacksonville, Inc. ("VIM") - Duval County Safety Net Collaboration Program (JaxCareConnect) (\$45,000); Authorizing Direct Contracting; Waiving Section 118.107 (Nonprofits to receive funding through a competitive evaluated award process; waiver and disclosures), Ordinance Code; Waiving Conflicting Provisions of Section 118.805 (Eligibility to Apply for Public Service Grants), Ordinance Code; Designating the Grants and Contract Compliance Division to Oversee Project.

1. Approval and authorization to execute. The Mayor, or her designee, and the Corporation Secretary are hereby authorized to negotiate and execute a grant agreement, including amendments thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance Code*, with Volunteers in Medicine Jacksonville, Inc., in a not-

1 to-exceed amount of \$45,000 for the 2025-2026 fiscal year, to
2 be used for the Duval County Safety Net Collaboration Program
3 (JaxCareConnect). VIM operates one of seven clinics in the
4 Duval County Safety Net Collaborative to provide primary medical
5 care, mental health counseling, cancer screenings, vision care,
6 and free prescription medications for uninsured residents of
7 Duval County with a goal to reduce preventable emergency room
8 visits. VIM's provision of services for the program shall be
9 subject to the terms, scope and conditions more fully described
10 in **Revised Exhibit 24** attached hereto.

11 **2. Waiver of Section 118.107 (Nonprofits to receive funding through**
12 **a competitive evaluated award process; waiver and disclosures),**
13 **Ordinance Code.** The provisions of Section 118.107, *Ordinance*
14 *Code*, are hereby waived to allow for a direct contract between
15 the City of Jacksonville and VIM for the Duval County Safety Net
16 Collaboration Program. The City finds that this contract is
17 justified because VIM is a non-profit organization that has
18 successfully a clinic through the program to ensure Duval
19 County's most vulnerable residents have access to quality health
20 care.

21 **3. Waiver of conflicting provisions of Section 118.805 (Eligibility**
22 **to Apply for Public Service Grants), Ordinance Code.** The
23 conflicting provisions of Section 118.805, *Ordinance Code*, are
24 hereby waived. This waiver is necessary to ensure that receipt
25 of this City funding for the program will not impact VIM's
26 eligibility to apply for funding under other City grant
27 programs.

28 **4. Oversight.** The Grants and Contract Compliance Division of the
29 Finance Department shall oversee the project described herein.
30 **Section 12.25 [Intentionally Omitted]**

1 **Section 12.26 Jacksonville Area Legal Aid, Inc. ("JALA") -**
2 **Civil Legal Services (Article V) Program; Approval and Authorization**
3 **to Execute Agreement; Waiving Conflicting Provisions of Section**
4 **118.805 (Eligibility to Apply for Public Service Grants), Ordinance**
5 **Code; Designating the Grants and Contract Compliance Division to**
6 **Oversee the Project.**

7 **1. Approval and authorization to execute agreement.** The Mayor, or
8 her designee, and the Corporation Secretary are hereby
9 authorized to negotiate and execute a grant agreement, including
10 amendments thereto, with Jacksonville Area Legal Aid, Inc. for
11 disbursement of funds to JALA pursuant to the legal mandates in
12 Section 29.008(3)(a) and Section 939.185(1)(a), *Florida*
13 *Statutes*, and Section 634.102(c)(2), *Ordinance Code*, for the
14 provision of legal aid services. In addition to those funds
15 disbursed to JALA from the collection of court costs and fines
16 pursuant to the aforementioned statutory and *Ordinance Code*
17 provisions, an additional amount of \$250,000 is appropriated
18 herein to be paid to JALA for the 2025-2026 fiscal year to be
19 used for the provision of civil legal aid services to the
20 residents of Duval County in accordance with the terms, scope
21 and conditions for the Civil Legal Services (Article V) Program
22 more fully described in **Revised Exhibit 26** attached hereto.

23 **2. Waiving Section 118.805 (Eligibility to Apply for Public Service**
24 **Grants), Ordinance Code.** Receipt of this City funding will not
25 disqualify JALA from eligibility to apply for funding under
26 other City grant programs. The provisions of Section 118.805,
27 *Ordinance Code*, to the contrary are hereby waived.

28 **3. Oversight.** The Grants and Contract Compliance Division of the
29 Finance Department shall oversee the project described herein.

30 **Section 12.27 Museum of Contemporary Art Jacksonville ("MOCA")**

1 - **Sculpture Acquisition (*Jacksonville Stacked Stars* by Frank Stella)**
2 **Project (\$500,000); Authorizing Direct Contracting; Waiving Section**
3 **118.107 (Nonprofits to receive funding through a competitive**
4 **evaluated award process; waiver and disclosures), *Ordinance Code*;**
5 **Waiving Conflicting Provision of Section 118.602 (Responsibility),**
6 ***Ordinance Code*; Designating the Grants and Contract Compliance**
7 **Division to Oversee Project.**

8 **1. Approval and authorization to execute.** The Mayor, or her
9 designee, and the Corporation Secretary are hereby authorized
10 to negotiate and execute an agreement, including amendments
11 thereto, with Museum of Contemporary Art Jacksonville, in a not-
12 to-exceed amount of \$500,000 for the 2025-2026 fiscal year, to
13 be used to purchase the *Jacksonville Stacked Stars* sculpture by
14 Frank Stella for installation near MOCA's campus adjacent to
15 Jacksonville City Hall. MOCA's expenditure of City funds and
16 undertaking of the Project shall be subject to the terms, scope
17 and conditions more fully described in **Revised Exhibit 27**
18 attached hereto.

19 **2. Waiver of Section 118.107 (Nonprofits to receive funding through**
20 **a competitive evaluated award process; waiver and disclosures),**
21 ***Ordinance Code*.** The provisions of Section 118.107, *Ordinance*
22 *Code*, are hereby waived to allow for a direct contract between
23 the City of Jacksonville and MOCA for the Sculpture Acquisition
24 (*Jacksonville Stacked Stars* by Frank Stella) Project. The City
25 finds that this contract is justified because MOCA is a non-
26 profit museum that provides accessible public art for the entire
27 community.

28 **3. Waiver of Conflicting Provision of Section 118.602**
29 **(Responsibility), *Ordinance Code*.** The conflicting provision of
30 Section 118.602(b) (Responsibility), *Ordinance Code*, is hereby

1 waived to allow MOCA to receive this funding in addition to any
2 Cultural Services Grant funding that may be awarded by the
3 Cultural Council for the 2025-2026 fiscal year.

4 **4. Oversight.** The Grants and Contract Compliance Division of the
5 Finance Department shall oversee the project described herein.

6 **Section 12.28 [Intentionally Omitted]**

7 **Section 12.29 [Intentionally Omitted]**

8 **Section 12.30 [Intentionally Omitted]**

9 **Section 12.31 [Intentionally Omitted]**

10 **Section 12.32 The Jacksonville Historical Society, Inc.**
11 **("JHS") - Old St. Luke's Hospital Restoration Project (\$200,000);**
12 **Authorizing Direct Contracting; Waiving Section 118.107 (Nonprofits**
13 **to receive funding through a competitive evaluated award process;**
14 **waiver and disclosures), Ordinance Code; Designating the Public Works**
15 **Department to Oversee Project.**

16 **1. Approval and authorization to execute.** The Mayor, or her
17 designee, and the Corporation Secretary are hereby authorized
18 to negotiate and execute an agreement, including amendments
19 thereto, with The Jacksonville Historical Society, Inc., in a
20 not-to-exceed amount of \$200,000 for the 2025-2026 fiscal year,
21 to be used for the Old St. Luke's Hospital Restoration Project.
22 JHS's expenditure of City funds for the Project shall be subject
23 to the terms, scope and conditions more fully described in
24 **Revised Exhibit 32** attached hereto.

25 **2. Waiver of Section 118.107 (Nonprofits to receive funding through**
26 **a competitive evaluated award process; waiver and disclosures),**
27 **Ordinance Code.** The provisions of Section 118.107, *Ordinance*
28 *Code*, are hereby waived to allow for a direct contract between
29 the City of Jacksonville and JHS for the Old St. Luke's Hospital
30 Restoration Project. The City finds that this contract is

1 justified because JHC is a non-profit organization that owns and
2 occupies the Old St. Luke's Hospital building which is listed
3 on the National Register of Historic Places. JHS is uniquely
4 situated to oversee restoration of the building because its
5 mission and focus centers on preserving the historic structures
6 and fabric of Jacksonville for the betterment and enjoyment of
7 future generations.

8 **3. Oversight.** The Public Works Department shall oversee the project
9 described herein.

10 **Section 12.33 Agape Community Health Center, Inc. ("Agape") -**
11 **Integrated and Accessible Primary and Behavioral Health Care Services**
12 **Program (\$121,724); Authorizing Direct Contracting; Waiving Section**
13 **118.107 (Nonprofits to receive funding through a competitive**
14 **evaluated award process; waiver and disclosures), Ordinance Code;**
15 **Designating the Grants and Contract Compliance Division to Oversee**
16 **Project.**

17 **1. Approval and authorization to execute.** The Mayor, or her
18 designee, and the Corporation Secretary are hereby authorized
19 to negotiate and execute a Letter of Agreement, including
20 amendments thereto, between the City of Jacksonville, on behalf
21 of Agape Community Health Center, Inc., and the State of Florida
22 Agency for Health Care Administration ("AHCA"), and a grant
23 agreement between the City and Agape, including amendments
24 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
25 *Code*, in a not-to-exceed amount of \$121,724 for an
26 intergovernmental transfer to be used as one time funding during
27 the 2025-2026 fiscal year to provide matching funding for health
28 services for some of the City's neediest individuals and
29 families with any remaining portion of the \$121,724 being
30 eligible for direct disbursement to Agape for expenditures

1 related to the provision of uncompensated care for uninsured and
2 indigent Duval County residents only. The program is designed
3 to provide integrated and accessible primary and behavioral
4 health care services to individuals in six targeted zip codes
5 in Duval County, subject to the terms, scope and conditions more
6 fully described in **Revised Exhibit 33** attached hereto. The
7 program will focus on assisting patients with hypertension
8 control, blood glucose control and diagnoses of pre-diabetes
9 with the intent to divert these individuals from emergency rooms
10 to primary care medical facilities in an effort to ameliorate
11 disease and to improve and maintain function.

12 **2. Waiver of Section 118.107 (Nonprofits to receive funding through**
13 **a competitive evaluated award process; waiver and disclosures),**
14 **Ordinance Code.** The provisions of Section 118.107, *Ordinance*
15 *Code*, are hereby waived to allow for a direct contract between
16 the City of Jacksonville and Agape. The City finds that this
17 direct contract is justified because Agape operates a primary
18 health care services program that will receive Federally
19 Qualified Health Center ("FQHC") Low-Income Pool ("LIP") funding
20 from AHCA. The combined funds will be used for emergency room
21 diversion and preventative care.

22 **3. Oversight.** The Grants and Contract Compliance Division of the
23 Finance Department shall oversee the project described herein.

24 **Section 12.34 I.M. Sulzbacher Center for the Homeless, Inc.**
25 **("Sulzbacher") - Charity Care Health Services; Authorizing the**
26 **Execution of a Letter of Agreement with the State of Florida Agency**
27 **for Health Care Administration ("AHCA") and a Funding Agreement**
28 **between the City and Sulzbacher; Allowing up to \$591,738 of City**
29 **Funds to be Remitted to AHCA for Sulzbacher Programs; Designating the**
30 **Social Services Division to Oversee Project.**

1 **1. Approval and authorization to execute.** The Mayor, or her
2 designee, and the Corporation Secretary are hereby authorized
3 to negotiate and execute a Letter of Agreement, including
4 amendments thereto, between the City of Jacksonville, on behalf
5 of Sulzbacher, and AHCA, and a funding agreement between the
6 City and Sulzbacher, allowing the City to process an
7 intergovernmental transfer in an amount not-to-exceed \$591,738
8 for the 2025-2026 fiscal year to be used for funding to provide
9 an increased provision of charity care health services through
10 Sulzbacher. The agreement with Sulzbacher shall acknowledge that
11 the amount remitted to AHCA (\$591,738) shall be considered a
12 portion of its total 2025-2026 Social Services Division funding
13 of \$591,738.

14 **2. Confirmation of program participation.** No agreements between the
15 City and Sulzbacher will be executed, and no funding disbursed
16 by the City to the State, until the City confirms adequate
17 participation in the Intergovernmental Transfers Program by
18 other counties and government entities in the State to ensure
19 that Sulzbacher will receive at least \$591,738 from AHCA.

20 **3. Oversight.** The Social Services Division of the Parks, Recreation
21 and Community Services Department shall oversee the project
22 described herein.

23 **Section 12.35 Mental Health Resource Center, Inc. ("MHRC");**
24 **Authorizing the Execution of a Letter of Agreement with the State of**
25 **Florida Agency for Health Care Administration ("AHCA") and a Funding**
26 **Agreement Between the City and MHRC; Allowing up to \$2,228,632 of**
27 **City Funds to be Remitted to AHCA for MHRC Programs; Designating the**
28 **Social Services Division and Grants and Contract Compliance Division**
29 **to Oversee Project.**

30 **1. Approval and authorization to execute.** The Mayor, or her

1 designee, and the Corporation Secretary are hereby authorized
2 to negotiate and execute a Letter of Agreement, including
3 amendments thereto, between the City of Jacksonville, on behalf
4 of MHRC, and AHCA, and a funding agreement between the City and
5 MHRC, allowing the City to process an intergovernmental transfer
6 in an amount not-to-exceed \$2,228,632 for the 2025-2026 fiscal
7 year to be used for funding to provide an increased provision
8 of charity care health services through MHRC. The agreement with
9 MHRC shall acknowledge that the amount remitted to AHCA
10 (\$2,228,632) shall be considered a portion of its total 2025-
11 2026 contract funding.

12 **2. Confirmation of program participation.** No agreements between the
13 City and AHCA will be executed, and no funding disbursed by the
14 City to the State, until the City confirms adequate
15 participation in the Intergovernmental Transfers Program by
16 other counties and government entities in the State to ensure
17 that MHRC will receive at least \$2,228,632 from AHCA.

18 **3. Oversight.** The Social Services Division of the Parks, Recreation
19 and Community Services Department shall oversee the project
20 described herein.

21 **Section 12.36 Approval and Authorization to Execute Public**
22 **Emergency Medical Transportation Letter of Agreement.**

23 The Mayor, or her designee, and the Corporation Secretary are
24 hereby authorized to execute and deliver, for and on behalf of the
25 City, a Public Emergency Medical Transportation Letter of Agreement
26 between the City of Jacksonville and the State of Florida Agency for
27 Health Care Administration ("AHCA") providing for Intergovernmental
28 Transfers with AHCA, and any and all documents necessary to
29 participate in the Supplemental Payment Program for Medicaid managed
30 care patients, including provider contracts and agreements.

1 **Section 12.37 Trinity Rescue Mission, Inc. ("TRM") - Homeless**
2 **Shelter Beds (\$506,003.52); Authorizing Direct Contracting; Waiving**
3 **Section 118.107 (Nonprofits to receive funding through a competitive**
4 **evaluated award process; waiver and disclosures), Ordinance Code;**
5 **Designating the Jacksonville Fire and Rescue Department to Oversee**
6 **Project.**

7 **1. Approval and authorization to execute.** The Mayor, or her
8 designee, and the Corporation Secretary are hereby authorized
9 to negotiate and execute an agreement with TRM, including
10 amendments thereto, or an amendment to the existing agreement
11 with TRM, in a not-to-exceed amount of \$506,003.52 for the 2025-
12 2026 fiscal year, to be used for the continued provision of
13 additional homeless shelter capacity to address the needs of
14 Duval County's homeless population in light of the City's
15 obligation to comply with Section 125.0231, *Florida Statutes*,
16 as well as continued intake and hotline services, and reporting.
17 Reimbursement to TRM shall be subject to the terms, scope and
18 conditions more fully described in **Exhibit 34** attached hereto.

19 **2. Waiver of Section 118.107 (Nonprofits to receive funding through**
20 **a competitive evaluated award process; waiver and disclosures),**
21 **Ordinance Code.** The provisions of Section 118.107, *Ordinance*
22 *Code*, are hereby waived to allow for a direct contract between
23 the City of Jacksonville and TRM. The City finds that this
24 contract is justified because TRM has extensive experience
25 providing shelter services to the homeless, is familiar with the
26 unique needs of this population, and has successfully provided
27 these services during the 2024-2025 fiscal year.

28 **3. Oversight.** The Jacksonville Fire and Rescue Department shall
29 oversee the project described herein.

30 **Section 12.38 City Rescue Mission, Inc. ("CRM") - Homeless**

1 **Shelter Beds (\$299,002.08); Authorizing Direct Contracting; Waiving**
2 **Section 118.107 (Nonprofits to receive funding through a competitive**
3 **evaluated award process; waiver and disclosures), Ordinance Code;**
4 **Designating the Jacksonville Fire and Rescue Department to Oversee**
5 **Project.**

6 **1. Approval and authorization to execute.** The Mayor, or her
7 designee, and the Corporation Secretary are hereby authorized
8 to negotiate and execute an agreement with CRM, including
9 amendments thereto, or an amendment to the existing agreement
10 with CRM, in a not-to-exceed amount of \$299,002.08 for the 2025-
11 2026 fiscal year, to be used for the continued provision of
12 additional homeless shelter capacity to address the needs of
13 Duval County's homeless population in light of the City's
14 obligation to comply with Section 125.0231, *Florida Statutes*,
15 as well as continued intake and hotline services, and reporting.
16 Reimbursement to CRM shall be subject to the terms, scope and
17 conditions more fully described in **Exhibit 35** attached hereto.

18 **2. Waiver of Section 118.107 (Nonprofits to receive funding through**
19 **a competitive evaluated award process; waiver and disclosures),**
20 **Ordinance Code.** The provisions of Section 118.107, *Ordinance*
21 *Code*, are hereby waived to allow for a direct contract between
22 the City of Jacksonville and CRM. The City finds that this
23 contract is justified because CRM has extensive experience
24 providing shelter services to the homeless, is familiar with the
25 unique needs of this population, and has successfully provided
26 these services during the 2024-2025 fiscal year.

27 **3. Oversight.** The Jacksonville Fire and Rescue Department shall
28 oversee the project described herein.

29 **Section 12.39 The Salvation Army ("Salvation Army") - Homeless**
30 **Shelter Beds (\$560,003.20); Authorizing Direct Contracting; Waiving**

Section 118.107 (Nonprofits to receive funding through a competitive evaluated award process; waiver and disclosures), Ordinance Code; Designating the Jacksonville Fire and Rescue Department to Oversee Project.

1. Approval and authorization to execute. The Mayor, or her designee, and the Corporation Secretary are hereby authorized to negotiate and execute an agreement with Salvation Army, including amendments thereto, or an amendment to the existing agreement with Salvation Army, in a not-to-exceed amount of \$560,003.20 for the 2025-2026 fiscal year, to be used for the continued provision of additional homeless shelter capacity to address the needs of Duval County's homeless population in light of the City's obligation to comply with Section 125.0231, *Florida Statutes*, as well as continued intake and hotline services, and reporting. Reimbursement to Salvation Army shall be subject to the terms, scope and conditions more fully described in **Exhibit 36** attached hereto.

2. Waiver of Section 118.107 (Nonprofits to receive funding through a competitive evaluated award process; waiver and disclosures), Ordinance Code. The provisions of Section 118.107, *Ordinance Code*, are hereby waived to allow for a direct contract between the City of Jacksonville and Salvation Army. The City finds that this contract is justified because Salvation Army has extensive experience providing shelter services to the homeless, is familiar with the unique needs of this population, and has successfully provided additional homeless shelter beds during the 2024-2025 fiscal year.

3. Oversight. The Jacksonville Fire and Rescue Department shall oversee the project described herein.

Section 12.40 The Pollock Group, LLC - Florida Black

1 **Excellence Festival (\$100,000); Authorizing Direct Contracting;**
2 **Designating the Grants and Contract Compliance Division to Oversee**
3 **Project.**

4 **1. Approval and authorization to execute.** The Mayor, or her
5 designee, and the Corporation Secretary are hereby authorized
6 to negotiate and execute a grant agreement, including amendments
7 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
8 *Code*, with The Pollock Group, LLC, in a not-to-exceed amount of
9 \$100,000 for the 2025-2026 fiscal year. The City funds will be
10 used to support the Florida Black Excellence Festival, an event
11 in Jacksonville that combines economic development, workforce
12 opportunities, and cultural tourism with the celebration of
13 heritage and community pride, by covering various costs for the
14 event including facility rentals and associated expenses, as
15 well as costs to market and promote the event including printing,
16 development and production of promotional materials, and digital
17 marketing subject to the terms, scope and conditions more fully
18 described in **Exhibit 37** attached hereto.

19 **2. Oversight.** The Grants and Contract Compliance Division of the
20 Finance Department shall oversee the project described herein.

21 **Section 12.41 The Jacksonville Fraternal Order of Police**
22 **Foundation, Inc. ("FOP Foundation") - Various Programs/Services**
23 **(\$200,000); Authorizing Direct Contracting; Waiving Section 118.107**
24 **(Nonprofits to receive funding through a competitive evaluated award**
25 **process; waiver and disclosures), Ordinance Code; Waiving Subsection**
26 **118.301(a)(3)(iii) (Expenditure of appropriated funds), Ordinance**
27 **Code, to Allow City Funds to Be Expended For Contributions and**
28 **Donations to Other Groups or Organizations; Designating the Grants**
29 **and Contract Compliance Division to Oversee Project.**

30 **1. Approval and authorization to execute.** The Mayor, or her

1 designee, and the Corporation Secretary are hereby authorized
2 to negotiate and execute a grant agreement, including amendments
3 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
4 *Code*, with The Jacksonville Fraternal Order of Police
5 Foundation, Inc., in a not-to-exceed amount of \$200,000 for the
6 2025-2026 fiscal year. The City funds will support various
7 charitable and educational initiatives of FOP Foundation,
8 including donations made to Jacksonville Sheriff's Office
9 officers and/or their families through the Fallen Officer Relief
10 Fund, the provision of additional training to police and
11 correctional officers, and donations to various charitable
12 organizations that serve the Jacksonville community. These
13 services and donations will be provided in accordance with the
14 terms, scope and conditions more fully described in **Exhibit 38**
15 attached hereto.

16 **2. Waiver of Section 118.107 (Nonprofits to receive funding through**
17 **a competitive evaluated award process; waiver and disclosures),**
18 ***Ordinance Code*.** The provisions of Section 118.107, *Ordinance*
19 *Code*, are hereby waived to allow for a direct contract between
20 the City of Jacksonville and FOP Foundation. The City finds that
21 this direct contract is justified because FOP Foundation was
22 established to promote charitable and educational pursuits of
23 law enforcement officers in the Jacksonville community.

24 **3. Wavier of Subsection 118.301(a) (3) (iii) (Expenditure of**
25 **appropriated funds), *Ordinance Code*.** The provisions of
26 subsection 118.301(a) (3) (iii), *Ordinance Code*, are hereby waived
27 to authorize expenditure of a portion of the City funds for
28 contributions and donations to other groups or organizations.
29 This waiver is justified because FOP Foundation acts as an
30 intermediary between the Jacksonville Sheriff's Office and local

charitable organizations to ensure funds disbursed through FOP Foundation have the potential for maximum impact on local police and correctional officers and their families.

4. Oversight. The Grants and Contract Compliance Division of the Finance Department shall oversee the project described herein.

Section 12.42 Yellow Dog Media, d/b/a Wander Media Company ("Wander Media") - Professional and Contractual Services (\$80,000); Authorizing Amendment to the Agreement Originally Approved and Authorized by Ordinance 2024-298-E; Designating the Council Secretary/Director to Oversee Project.

1. Approval and authorization to execute. The Mayor, or her designee, and the Corporation Secretary are hereby authorized to negotiate and execute an amendment to the agreement between the City of Jacksonville and Yellow Dog Media, d/b/a Wander Media Company, originally approved and authorized by Ordinance 2024-298-E, to increase the maximum indebtedness of the agreement by \$80,000, for a new total maximum indebtedness not-to-exceed amount of \$180,000 for the 2025-2026 fiscal year, to extend the term of the agreement to expire on September 30, 2026, and to authorize an amended scope of services to include production of content for Channel 99 and other Council social media platforms.

2. Oversight. The Council Secretary/Director shall continue to have oversight of the project described herein.

Part XIII. Community Redevelopment Agency Budgets.

Section 13.1 Renew Arlington Community Redevelopment Agency Budget and Carryover Language.

The Jacksonville City Council seated as the Renew Arlington Community Redevelopment Agency (the "Renew Arlington CRA"), pursuant to Section 163.357, *Florida Statutes*, for the Renew Arlington

1 Community Redevelopment Area has approved the Renew Arlington CRA
2 Fiscal Year 2025-2026 budget. From the estimated operating and other
3 revenues set forth on **Second Revised Schedule S**, there are hereby
4 appropriated the sums set forth on **Second Revised Schedule S** for the
5 indicated purposes of the Renew Arlington CRA. The estimated revenues
6 and appropriations provided therein, together with the other
7 applicable provisions of this Ordinance, shall constitute the annual
8 budget and appropriations for the Renew Arlington CRA for its fiscal
9 year beginning October 1, 2025 and ending September 30, 2026, which
10 budget is hereby adopted and approved by the City Council.

11 **Section 13.2 KingSoutel Crossing Community Redevelopment**
12 **Agency Budget and Carryover Language.**

13 The Jacksonville City Council seated as the KingSoutel Crossing
14 Community Redevelopment Agency (the "KingSoutel Crossing CRA"),
15 pursuant to Section 163.357, *Florida Statutes*, for the KingSoutel
16 Crossing Community Redevelopment Area has approved the KingSoutel
17 Crossing CRA Fiscal Year 2025-2026 budget. From the estimated
18 operating and other revenues set forth on **Second Revised Schedule T**,
19 there are hereby appropriated the sums set forth on **Second Revised**
20 **Schedule T** for the indicated purposes of the KingSoutel Crossing CRA.
21 The estimated revenues and appropriations provided therein, together
22 with the other applicable provisions of this Ordinance, shall
23 constitute the annual budget and appropriations for the KingSoutel
24 Crossing CRA for its fiscal year beginning October 1, 2025 and ending
25 September 30, 2026, which budget is hereby adopted and approved by
26 the City Council.

27 **Section 13.3 DIA Community Redevelopment Agency Budget and**
28 **Carryover Language.**

29 The Downtown Investment Authority, seated as the Community
30 Redevelopment Agency (the "DIA CRA") for the Downtown Northbank

Community Redevelopment Area and the Southside Community Redevelopment Area, has approved the Fiscal Year 2025-2026 budget for the Community Redevelopment Agency. From the estimated operating and other revenues set forth on **Second Revised Schedule V**, there are hereby appropriated the sums set forth on **Second Revised Schedule V** for the indicated purposes of the Downtown Northbank Community Redevelopment Area and the Southside Community Redevelopment Area. The estimated revenues and appropriations provided therein, together with the other applicable provisions of this Ordinance, shall constitute the annual budget and appropriations for the Downtown Investment Authority Community Redevelopment Areas for its fiscal year beginning October 1, 2025 and ending September 30, 2026, which budget is hereby adopted and approved by the City Council.

Part XIV. Duval County Tourist Development Council.

Section 14.1 Duval County Tourist Development Council (TDC) Budget.

Pursuant to Section 70.105, *Ordinance Code*, the Tourist Development Council (TDC) shall annually submit a proposed budget to the Mayor, to be included as part of the annual budget proposal. The Tourist Development Council shall administer the budget approved by the City Council in accordance with the Tourist Development Plan, subject to the provisions of Chapter 106 and Chapter 666, *Ordinance Code*. The TDC budget for the 2025-2026 fiscal year is as set forth in **Revised Schedule W**.

Part XV. Schedules Incorporated, Severability, Document Reconciliation, Effective Date.

Section 15.1 Incorporation of Schedules, Attachments and Exhibits.

All Schedules, Attachments and Exhibits attached hereto are incorporated herein by this reference and made a part hereof.

Section 15.2 Severability.

If any part, section, subsection or other portion of this Ordinance or any application thereof to any person or circumstances is declared to be void, unconstitutional or invalid for any reason, such part, section, subsection or other portion, or the proscribed application thereof, shall be severable and the remaining provisions of this Ordinance and all applications thereof not having been declared void, unconstitutional or invalid shall remain in full force and effect. The City Council declares that no invalid or proscribed provision of application was an inducement to the enactment of this Ordinance and that it would have enacted this Ordinance regardless of the invalid or proscribed provision or application.

Section 15.3 Reconciliation of Schedules, Text, Codification, Journal Entries, etc.

The Office of General Counsel and the Council Auditor's Office are authorized to make all changes to titles, tables of content, Ordinance Code provisions, journal entries, schedules, attachments, and editorial and text changes consistent with the changes set forth herein to effectuate the City Council's action.

Section 15.4 Effective Date.

This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

/s/Mary E. Staffopoulos

Office of General Counsel

Legislation Prepared By: Mary E. Staffopoulos

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List of Schedules

Second Revised Schedule A	City of Jacksonville Budgeted Revenue and Appropriation Summary
Revised Schedule A-1	FY 2025 Capital Improvement Plan Budget
Revised Schedule A-2	City Grants
Schedule A-3	Federal Public Service Grants
Revised Schedule A-4	IT Systems Development Program
Revised Schedule AB	Police and Fire Pension Fund Budget Estimated Revenues
Revised Schedule AC	Police and Fire Pension Fund Budget Appropriations
Revised Schedule AD	Downtown Vision Business Improvement District Estimated Revenues
Revised Schedule AE	Downtown Vision Business Improvement District Appropriations
Revised Schedule AF	Capital Outlay Expenditures Not Lapsed
Schedule AG	[Intentionally Omitted]
Second Revised Schedule B	City of Jacksonville Appropriations by Division
Revised Schedule B1-a	Grants Requiring No Match Schedule
Revised Schedule B1-b	Continuation Grant / City Match Required Schedule
Schedule B1-c	Schedule of FIND Grants - City Participation
Schedule B-2	Positions, Redlined list
Revised Schedule B-3	General Fund Revenue and Expenditure Projections
Revised Schedule B-4	Debt Management

1	Revised Schedule B4-a	Technology Replacements
2	Revised Schedule B4-b	FY 2025 Capital Improvement Projects
3		Funded via Debt Management
4	Schedule B4-c	FY 2025 Vehicle Replacements
5	Schedule B-5	Septic Tank
6	Schedule B-6	Program Match between City of
7		Jacksonville and the Health
8		Administration / State Department of
9		Health
10	Schedule C	JEA Operating Budget
11	Revised Schedule D	JEA Capital Budget
12	Schedule E	[Intentionally Omitted]
13	Schedule F	[Intentionally Omitted]
14	Revised Schedule G	Jacksonville Aviation Authority
15		Operating Budget
16	Revised Schedule H	Jacksonville Aviation Authority
17		Capital Budget
18	Revised Schedule I	Jacksonville Port Authority
19		Operating Budget
20	Schedule J	Jacksonville Port Authority Capital
21		Budget
22	Schedule K	[Intentionally Omitted]
23	Schedule L	[Intentionally Omitted]
24	Schedule M	[Intentionally Omitted]
25	Revised Schedule N	Jacksonville Housing Finance
26		Authority
27	Schedule O	[Intentionally Omitted]
28	Schedule P	[Intentionally Omitted]
29	Schedule Q	[Intentionally Omitted]
30	Schedule R	[Intentionally Omitted]

1	Second Revised Schedule S	Renew Arlington Community
2		Redevelopment Area Budget
3	Second Revised Schedule T	KingSoutel Crossing Community
4		Redevelopment Area Budget
5	Schedule U	[Intentionally Omitted]
6	Second Revised Schedule V	Downtown Investment Authority
7		Community Redevelopment Area Budgets
8	Revised Schedule W	Tourist Development Council Budget

List of Attachments

11	Attachment A	Food and Beverage Appropriation and
12		Municipal Purpose
13	Attachment B	Veterans Memorial Arena Trust Fund
14		Recipients
15	Attachment C	Better Jacksonville Plan Work Program

List of Exhibits

18	Revised Exhibit 1	United Way of Northeast Florida, Inc.
19		- 2-1-1 Program Scope of Services
20	Exhibit 2	[Intentionally Omitted]
21	Revised Exhibit 3	I.M. Sulzbacher Center for the
22		Homeless, Inc. - Urban Rest Stop Scope
23		of Services
24	Revised Exhibit 4	Volunteers in Medicine Jacksonville,
25		Inc. - West Jacksonville Clinic Scope
26		of Services
27	Exhibit 5	United Way of Northeast Florida, Inc.
28		- 9-8-8 Suicide & Crisis Lifeline
29		Program Scope of Services
30	Revised Exhibit 6	I.M. Sulzbacher Center for the

Homeless, Inc. - MHOP Scope of
Services

Exhibit 7 [Intentionally Omitted]

Exhibit 8 [Intentionally Omitted]

Exhibit 9 [Intentionally Omitted]

Exhibit 10 [Intentionally Omitted]

Exhibit 11 [Intentionally Omitted]

Exhibit 12 [Intentionally Omitted]

Exhibit 13 [Intentionally Omitted]

Exhibit 14 [Intentionally Omitted]

Exhibit 15 [Intentionally Omitted]

Exhibit 16 [Intentionally Omitted]

Revised Exhibit 17 Florida State College at Jacksonville
- Fire Academy of the South Burn
Building Project Scope of Services

Revised Exhibit 18 We Care Jacksonville, Inc. -
JaxCareConnect Program Scope of
Services

Revised Exhibit 19 Agape Community Health Center, Inc. -
Interpretative Services Program Scope
of Services

Revised Exhibit 20 WestJax Outreach, Inc. d/b/a
Community Health Outreach - Duval
County Safety Net Collaboration
Program (JaxCareConnect) Scope of
Services

Revised Exhibit 21 Muslim American Social Services, Inc.
- MASS Unified Health Services
Program (Duval County Safety Net
Collaboration) Scope of Services

Revised Exhibit 22

Mission House, Inc. - Mission House
Clinic Program (Duval County Safety
Net Collaboration) Scope of Services

Revised Exhibit 23

I.M. Sulzbacher Center for the
Homeless, Inc. - Duval County Safety
Net Collaboration Program Scope of
Services

Revised Exhibit 24

Volunteers in Medicine Jacksonville,
Inc. - Duval County Safety Net
Collaboration (JaxCareConnect)
Program Scope of Services

Exhibit 25

[Intentionally Omitted]

Revised Exhibit 26

Jacksonville Area Legal Aid, Inc. -
Civil Legal Services (Article V)
Program Scope of Services

Revised Exhibit 27

Museum of Contemporary Art
Jacksonville - Sculpture Acquisition
(*Jacksonville Stacked Stars* by Frank
Stella) Project Scope of Services

Exhibit 28

[Intentionally Omitted]

Exhibit 29

[Intentionally Omitted]

Exhibit 30

[Intentionally Omitted]

Exhibit 31

[Intentionally Omitted]

Revised Exhibit 32

The Jacksonville Historical Society,
Inc. - Old St. Luke's Hospital
Restoration Project Scope of Services

Revised Exhibit 33

Agape Community Health Center, Inc. -
Integrated and Accessible Primary and
Behavioral Health Care (Charity)
Services Program Scope of Services

1	Exhibit 34	Trinity Rescue Mission, Inc. -
2		Homeless Shelter Beds Scope of
3		Services
4	Exhibit 35	City Rescue Mission, Inc. - Homeless
5		Shelter Beds Scope of Services
6	Exhibit 36	The Salvation Army - Homeless Shelter
7		Beds Scope of Services
8	Exhibit 37	The Pollock Group, LLC Scope of
9		Services
10	Exhibit 38	The Jacksonville Fraternal Order of
11		Police Foundation, Inc. Scope of
12		Services