

1 Introduced by the Council President at the request of the Mayor:

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4 **ORDINANCE 2025-422**

5 AN ORDINANCE APPROPRIATING \$8,950,000 IN
6 AVAILABLE BUDGET CAPACITY FROM THE GENERAL FUND
7 DEBT MANAGEMENT FUND INTERNAL SERVICE
8 ALLOCATIONS, INCLUDING (1) \$572,100 TO THE RADIO
9 COMMUNICATION FUND (53102) TO BE USED TO COVER
10 DEBT MANAGEMENT FUND REPAYMENTS, AND (2)
11 \$8,377,900 TO THE GROUP HEALTH FUND (56201) TO
12 ASSIST WITH FUND RESERVES, AS INITIATED BY
13 REVISED B.T. 25-097; PROVIDING AN EFFECTIVE
14 DATE.

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16 **BE IT ORDAINED** by the Council of the City of Jacksonville:

17 **Section 1. Appropriation.** For the 2024-2025 fiscal year,
18 within the City's budget, there is hereby appropriated the indicated
19 sum(s) from the account(s) listed in subsection (a) to the account(s)
20 listed in subsection (b):

21 (B.T. 25-097, attached hereto as **Exhibit 1**, and incorporated herein
22 by this reference)

23 (a) Appropriated from:

24 See B.T. 25-097 \$8,950,000.00

25 (b) Appropriated to:

26 See B.T. 25-097 \$8,950,000.00

27 (c) Explanation of Appropriation:

28 The funding above represents an appropriation of \$8,950,000
29 in available budget capacity from the General Fund Debt
30 Management Fund internal service allocations, including
31 (1) \$572,100 to the Radio Communication Fund (53102) to

1 cover a budgetary shortfall in Debt Management Fund
2 internal service allocations, and (2) \$8,377,900 to the
3 Group Health Fund (56201) to reduce the \$15,897,812 of fund
4 reserves anticipated to be used in fiscal year 2024-2025.

5 **Section 2. Purpose.** The purpose of the appropriation in
6 Section 2 is to cover the projected unfavorable variance in debt
7 management fund repayments with respect to the Radio Communication
8 Fund (53102), and assist with fund reserves with respect to the Group
9 Health Fund (56201).

10 **Section 3. Effective Date.** This Ordinance shall become
11 effective upon signature by the Mayor or upon becoming effective
12 without the Mayor's signature.

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14 Form Approved:

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16 /S/ Joelle J. Dillard

17 Office of General Counsel

18 Legislation prepared by: Joelle J. Dillard

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